

REPUBBLICA ITALIANA



Regione Siciliana

Assessorato Regionale delle Infrastrutture
e della Mobilità

DIPARTIMENTO DELLE INFRASTRUTTURE E DELLA MOBILITÀ
E DEI TRASPORTI

Servizio 12 - Risorse Idriche e Regime delle Acque

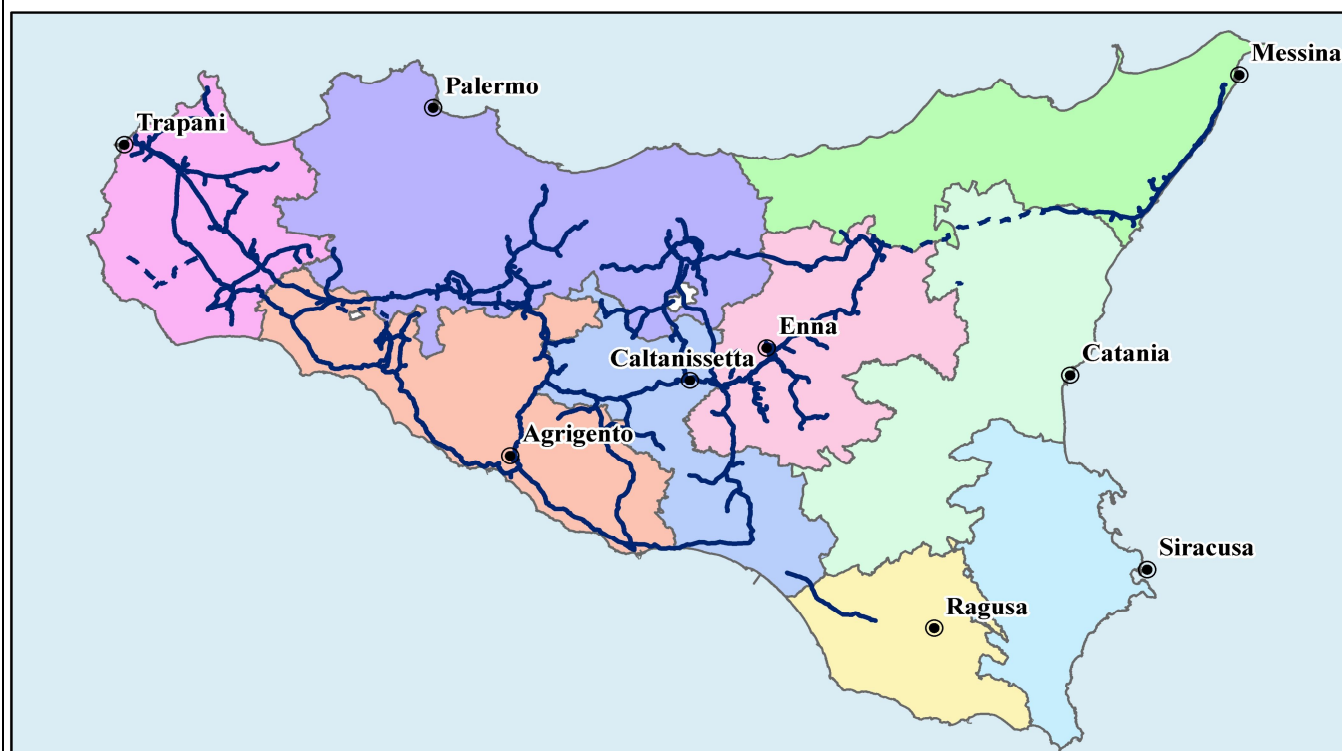
Assessorato Regionale dell'Energia
e dei Servizi di Pubblica Utilità

DIPARTIMENTO DELL'ACQUA E DEI RIFIUTI

Servizio 1 - Regolazione Acque
Servizio Idrico Integrato

Convenzione di affidamento delle attività di supporto alla Regione
Siciliana per l'attuazione degli interventi di interesse regionale ai
sensi della L.R. 10/99

AGGIORNAMENTO E REVISIONE DEL PIANO REGOLATORE GENERALE DEGLI ACQUEDOTTI




Previsioni dello sviluppo socio economico
Appendice Statistica

(Ex elaborato D1 redatto da Sogesid S.p.A. nel 2005)

DOCUMENTO DI PIANO

ALL.06.b

Redatto da	Approvato	Revisione	Data
		01	Novembre 2010

SOGESID S.p.A.

Alla predisposizione dell'attività D – *Previsioni dello sviluppo socio-economico* – hanno collaborato con SOGESID S.p.A.

Coordinamento tecnico scientifico ed elaborazione della Sezione I
prof. *Alessandro Hoffmann*

Elaborazione degli scenari settoriali e territoriali e costruzione dei modelli (Sezioni II e III)
dott. *Giuseppe Notarstefano*
dott. *Erasmus Vassallo*

Ricerca dati
dott. *Dario Macaluso*

Il coordinatore ringrazia per la collaborazione la dott.ssa *Giulia Nicoletti*

1. APPENDICI STATISTICHE

§A1. Valore aggiunto provinciale e comunale

Tab.A1 - Valore Aggiunto delle 9 province siciliane

Valore Aggiunto 1995-2001 in milioni di euro costanti 1995 (deflazione su dati Istat, 2004b)									
Anni	Province	Agricoltura, silvicoltura e pesca	Industria in senso stretto	Costruzioni	Totale industria	Commercio, riparazioni, alberghi e ristoranti, trasporti e comunicazioni	Intermediazioni e monetaria e finanziaria; attività immobiliari e imprenditoriali	Altre attività di servizi	Totale servizi
		AGR	INDSS	COS	INDTOT	COM	FINANZ	SERVAL	SERTOT
1995	TRAPANI	390,2	348,6	345,2	693,8	857,7	952,1	1.087,1	2.897,0
1996	TRAPANI	378,4	353,6	344,4	698,0	870,8	1.009,6	1.145,5	3.026,0
1997	TRAPANI	268,4	349,9	350,8	700,8	905,9	1.058,2	1.203,7	3.167,6
1998	TRAPANI	330,2	365,1	313,6	678,7	889,3	1.047,9	1.244,7	3.181,9
1999	TRAPANI	287,2	388,1	338,4	726,5	912,3	1.092,7	1.271,5	3.276,5
2000	TRAPANI	328,5	427,0	351,8	778,9	988,5	1.140,3	1.256,3	3.385,1
2001	TRAPANI	285,5	465,0	373,3	838,3	1.032,4	1.178,2	1.274,5	3.485,1
1995	PALERMO	355,0	1.504,4	438,5	1.942,9	2.930,9	3.102,5	3.692,7	9.726,1
1996	PALERMO	352,1	1.541,9	408,3	1.950,2	2.983,7	3.250,0	3.846,6	10.080,4
1997	PALERMO	417,8	1.573,2	443,5	2.016,7	3.054,9	3.179,5	3.995,5	10.229,9
1998	PALERMO	409,7	1.572,2	383,4	1.955,6	3.209,2	3.251,4	4.134,9	10.595,5
1999	PALERMO	324,6	1.509,0	358,5	1.867,4	3.193,7	3.313,9	4.142,6	10.650,3
2000	PALERMO	361,2	1.395,3	428,1	1.823,4	3.321,9	3.386,4	4.335,3	11.043,6
2001	PALERMO	340,3	1.490,1	427,5	1.917,5	3.567,2	3.672,8	4.506,0	11.746,0
1995	MESSINA	246,4	646,3	476,8	1.123,1	1.709,1	1.860,6	2.045,8	5.615,5
1996	MESSINA	247,3	680,3	551,5	1.231,8	1.752,6	1.954,5	2.164,1	5.871,1
1997	MESSINA	272,0	647,1	489,4	1.136,5	1.833,4	2.030,1	2.175,0	6.038,5
1998	MESSINA	257,8	658,1	487,4	1.145,4	1.929,3	2.046,3	2.203,8	6.179,3
1999	MESSINA	270,7	674,1	492,0	1.166,1	1.933,3	2.034,1	2.226,3	6.193,8
2000	MESSINA	261,2	671,4	436,7	1.108,0	2.101,5	2.170,1	2.235,0	6.506,6
2001	MESSINA	221,1	642,8	410,1	1.052,9	2.101,3	2.330,7	2.317,0	6.748,9
1995	AGRIGENTO	291,2	317,7	338,1	655,8	990,5	995,9	1.106,6	3.093,0
1996	AGRIGENTO	291,6	321,6	362,3	683,8	999,9	1.063,0	1.153,9	3.216,8
1997	AGRIGENTO	303,7	309,6	431,4	741,0	1.016,9	1.128,3	1.195,8	3.341,1
1998	AGRIGENTO	261,4	325,4	319,6	645,0	1.033,7	1.148,7	1.208,7	3.391,2
1999	AGRIGENTO	289,8	332,3	286,6	618,9	1.016,3	1.150,9	1.226,8	3.394,0
2000	AGRIGENTO	246,0	319,7	327,7	647,5	955,8	1.119,5	1.196,7	3.272,1
2001	AGRIGENTO	256,2	336,6	273,9	610,5	962,8	1.171,9	1.271,8	3.406,5
1995	CALTANISSETTA	152,3	542,6	196,3	738,8	410,0	548,2	698,4	1.656,6
1996	CALTANISSETTA	153,7	551,1	172,8	723,9	416,7	578,4	732,1	1.727,2
1997	CALTANISSETTA	197,3	513,7	203,4	717,1	424,2	607,5	770,6	1.802,3
1998	CALTANISSETTA	164,5	591,4	189,1	780,7	454,1	626,8	804,3	1.885,1
1999	CALTANISSETTA	147,8	524,5	144,7	669,4	459,2	654,9	816,7	1.930,8
2000	CALTANISSETTA	126,9	481,6	164,2	645,9	451,7	677,0	812,4	1.941,1
2001	CALTANISSETTA	152,5	515,4	190,7	706,1	457,0	700,4	825,9	1.983,3
1995	ENNA	121,4	123,7	153,0	276,7	279,6	331,7	502,0	1.113,3
1996	ENNA	122,5	126,3	146,3	272,6	283,8	350,5	523,7	1.158,0
1997	ENNA	169,4	127,4	170,8	298,2	295,2	369,2	543,8	1.208,0
1998	ENNA	154,5	136,6	135,8	272,4	296,1	364,5	553,7	1.214,3
1999	ENNA	137,4	138,8	144,0	282,9	273,5	372,4	557,6	1.203,5
2000	ENNA	145,3	156,3	146,7	302,9	294,0	393,8	583,3	1.271,2
2001	ENNA	131,9	163,8	133,2	297,0	306,0	411,9	594,4	1.312,3
1995	CATANIA	368,4	1.195,5	775,2	1.970,7	2.359,5	2.658,1	2.852,8	7.870,3

Valore Aggiunto 1995-2001 in milioni di euro costanti 1995 (deflazione su dati Istat, 2004b)									
Anni	Province	Agricoltura, silvicoltura e pesca	Industria in senso stretto	Costruzioni	Totale industria	Commercio, riparazioni, alberghi e ristoranti, trasporti e comunicazioni	Intermediazioni e monetaria e finanziaria; attività immobiliari e imprenditoriali	Altre attività di servizi	Totale servizi
		AGR	INDSS	COS	INDTOT	COM	FINANZ	SERVAL	SERTOT
1996	CATANIA	368,0	1.197,4	743,6	1.941,0	2.312,0	2.708,1	2.960,4	7.980,6
1997	CATANIA	387,0	1.150,7	728,4	1.879,1	2.379,0	2.789,5	3.090,8	8.259,2
1998	CATANIA	211,9	1.298,4	730,2	2.028,6	2.496,3	2.861,4	3.167,5	8.525,2
1999	CATANIA	339,7	1.310,7	543,4	1.854,1	2.534,2	3.090,8	3.258,5	8.883,4
2000	CATANIA	335,1	1.356,3	551,8	1.908,1	2.977,5	3.188,3	3.268,1	9.433,9
2001	CATANIA	325,3	1.518,5	635,0	2.153,5	2.992,1	3.247,1	3.463,2	9.702,4
1995	RAGUSA	468,5	284,8	225,8	510,6	611,1	693,3	742,8	2.047,2
1996	RAGUSA	472,8	291,5	230,6	522,1	618,4	734,2	782,6	2.135,1
1997	RAGUSA	534,7	284,1	230,7	514,9	653,0	770,0	810,3	2.233,4
1998	RAGUSA	573,7	291,9	186,4	478,3	663,6	777,5	832,8	2.273,8
1999	RAGUSA	413,2	301,6	285,6	587,4	710,1	820,1	848,7	2.378,9
2000	RAGUSA	465,7	326,2	328,4	654,5	745,5	859,8	849,5	2.454,8
2001	RAGUSA	427,6	330,8	365,0	695,9	754,3	885,2	876,9	2.516,3
1995	SIRACUSA	282,7	1.100,9	313,9	1.414,7	903,9	1.095,4	1.099,2	3.098,5
1996	SIRACUSA	280,9	1.112,9	346,9	1.459,8	906,8	1.182,4	1.144,6	3.233,9
1997	SIRACUSA	345,8	1.161,5	284,3	1.445,7	942,6	1.205,6	1.166,3	3.314,5
1998	SIRACUSA	345,0	1.213,5	291,7	1.505,2	964,1	1.197,1	1.181,5	3.342,8
1999	SIRACUSA	326,4	1.084,8	293,3	1.378,1	942,2	1.241,9	1.168,8	3.352,9
2000	SIRACUSA	290,0	990,6	284,9	1.275,6	1.038,0	1.337,8	1.233,7	3.609,5
2001	SIRACUSA	246,0	988,8	317,9	1.306,7	1.019,0	1.363,3	1.277,5	3.659,8
1995	SICILIA	2.676,2	6.064,5	3.262,7	9.327,3	11.052,2	12.237,9	13.827,5	37.117,6
1996	SICILIA	2.667,3	6.176,5	3.306,6	9.483,2	11.145,0	12.830,7	14.453,5	38.429,3
1997	SICILIA	2.896,2	6.117,2	3.332,6	9.450,0	11.505,1	13.137,7	14.951,7	39.594,5
1998	SICILIA	2.708,6	6.452,6	3.037,2	9.489,8	11.935,8	13.321,4	15.331,9	40.589,1
1999	SICILIA	2.537,0	6.264,0	2.886,7	9.150,8	11.974,8	13.771,5	15.517,7	41.264,1
2000	SICILIA	2.559,9	6.124,4	3.020,3	9.144,7	12.874,4	14.273,2	15.770,3	42.917,9
2001	SICILIA	2.386,4	6.451,9	3.126,6	9.578,5	13.192,1	14.961,6	16.407,1	44.560,9

Tab.A2 - Popolazione residente (media annua in migliaia)

Province	1995	1996	1997	1998	1999	2000	2001(*)
Trapani	433,1	434,7	435,3	434,9	434,2	433,5	434,3
Palermo	1.240,7	1.241,1	1.243,3	1.243,3	1.240,1	1.235,9	1.238,0
Messina	683,7	682,9	682,2	680,9	678,4	675,5	675,0
Agrigento	476,3	475,1	474,3	473,1	470,7	467,9	467,3
Caltanissetta	282,6	283,4	284,2	284,0	282,8	282,4	282,9
Enna	186,4	185,5	184,2	183,2	182,3	181,0	180,0
Catania	1.082,3	1.090,4	1.095,1	1.097,6	1.098,8	1.101,1	1.106,4
Ragusa	296,8	298,5	300,2	301,0	301,5	302,4	303,8
Siracusa	406,7	406,3	405,7	405,2	404,2	402,6	402,4
Sicilia	5.088,6	5.097,9	5.104,5	5.103,2	5.093,0	5.082,3	5.090,2

(*) A dicembre 2004 il dato dell'anno 2001 è ancora provvisorio in attesa che l'Istat pubblichi il valore definitivo coerente con la Contabilità Nazionale.

Tab.A3 – Valore Aggiunto pro capite di Industria e Servizi per i 390 Comuni siciliani (migl.di euro correnti 2001, ordinati in senso decrescente)

Nr.	Comune	VAp	Nr.	Comune	VAp	Nr.	Comune	VAp
1	Priolo Gargallo	32,3055	131	San Pier Niceto	12,5896	261	Nissoria	9,6334
2	Pace del Mela	29,1436	132	Serradifalco	12,5148	262	Agira	9,6017
3	Taormina	25,6423	133	Valderice	12,5105	263	Sommatino	9,5936
4	Santa Domenica Vittoria	25,4864	134	Misterbianco	12,4979	264	Itala	9,5896
5	Santa Marina Salina	25,3221	135	Aragona	12,4675	265	Borgetto	9,5665
6	Torrenova	23,0629	136	Vicari	12,4385	266	Montagnareale	9,5625
7	Capo d'Orlando	23,0430	137	Terme Vigliatore	12,4170	267	Milena	9,4563
8	Reitano	23,0104	138	Caltavuturo	12,3415	268	Catenanuova	9,4241
9	Letojanni	22,9958	139	Trapani	12,3034	269	Gualtieri Sicamino'	9,4240
10	Brolo	22,5076	140	Limina	12,3032	270	Santa Caterina Villarmosa	9,3515
11	Mazzarrone	22,3405	141	Partinico	12,2951	271	Butera	9,3271
12	Lipari	22,0756	142	Mistretta	12,2800	272	Mazzarra' Sant'Andrea	9,3234
13	Portopalo di Capo Passero	21,7511	143	Enna	12,2619	273	Aci Castello	9,2078
14	Venetico	21,6966	144	Alimena	12,2608	274	Roccamena	9,2018
15	Custonaci	21,3176	145	Ventimiglia di Sicilia	12,2328	275	Mazara del Vallo	9,1935
16	Capri Leone	19,9345	146	Agrigento	12,2321	276	Salaparuta	9,1578
17	Torregrotta	19,8751	147	Frazzano'	12,2022	277	Randazzo	9,1465
18	Augusta	19,6263	148	Sciacca	12,1196	278	Castronuovo di Sicilia	9,1045
19	Valdina	19,4298	149	Favignana	12,0982	279	Gagliano Castelferrato	9,0962
20	San Filippo del Mela	19,1350	150	Modica	12,0410	280	Rodi' Milici	9,0790
21	Oliveri	18,9522	151	Ucria	12,0361	281	Trabia	9,0739
22	Santo Stefano di Camastra	18,8832	152	Gratteri	12,0339	282	Francofonte	9,0371
23	Pollina	18,7870	153	Assoro	12,0254	283	Piazza Armerina	9,0197
24	Termini Imerese	18,6855	154	Canicattini Bagni	12,0245	284	Belmonte Mezzagno	9,0071
25	Sant'Agata di Militello	18,5405	155	Aci Bonaccorsi	12,0190	285	Valguarnera Caropepe	8,9802
26	Spadafora	18,4646	156	Casalvecchio Siculo	12,0182	286	Palagonia	8,9794
27	Giardini-Naxos	18,4626	157	Valverde	11,9710	287	San Pietro Clarenza	8,9608
28	Palazzolo Acreide	18,3729	158	Ferla	11,9491	288	Joppolo Giancaxio	8,9536
29	Cefala' Diana	18,3067	159	Terrasini	11,9011	289	Resuttano	8,9374
30	Isola delle Femmine	18,2501	160	Ragalna	11,9010	290	Vallelunga Pratameno	8,9155
31	Cefalu'	18,2310	161	Comiso	11,8744	291	Cattolica Eraclea	8,9062
32	Sant'Alessio Siculo	18,0455	162	Marsala	11,8574	292	Porto Empedocle	8,8955
33	Petralia Soprana	18,0188	163	Corleone	11,8345	293	Pozzallo	8,8915
34	Patti	17,5594	164	Mascali	11,7529	294	Maletto	8,8845
35	Piraino	17,3871	165	Pettineo	11,7497	295	Siculiana	8,8624
36	Sinagra	17,3857	166	Aci Sant'Antonio	11,7451	296	Bompensiere	8,8611
37	Castelmola	17,3493	167	Montalbano Elicona	11,6711	297	Acate	8,8300
38	Gioiosa Marea	17,2278	168	Caccamo	11,6456	298	Gibellina	8,8080
39	Cammarata	17,1253	169	Santa Lucia del Mela	11,6443	299	Santa Elisabetta	8,7957
40	Ali' Terme	16,9830	170	Bompietro	11,6256	300	Caltabellotta	8,7794
41	Naso	16,8521	171	Montemaggiore Belsito	11,5892	301	Villafranca Sicula	8,7456
42	Nicolosi	16,7307	172	Alcamo	11,5705	302	Ravanusa	8,7395
43	Castelbuono	16,7152	173	Villarosa	11,5550	303	Santa Cristina Gela	8,7279
44	Giarre	16,6168	174	Nicosia	11,5212	304	Buseto Palizzolo	8,6997
45	Falcone	16,4551	175	Santa Flavia	11,4681	305	Mineo	8,6973
46	Acquedolci	16,4150	176	San Cipirello	11,4680	306	Salemi	8,6954
47	Roccalumera	16,2810	177	Regalbuto	11,4673	307	Scaletta Zanclea	8,6771
48	Milo	16,2509	178	Chiusa Sclafani	11,4644	308	Monterosso Almo	8,6718
49	Melilli	16,2469	179	Tremestieri Etneo	11,4189	309	Alessandria della Rocca	8,6688
50	Malfa	16,2444	180	Meri'	11,3851	310	Delia	8,6599
51	Lampedusa e Linosa	16,2264	181	Troina	11,3324	311	Galati Mamertino	8,5885
52	Basico'	15,9918	182	Tripì	11,2562	312	Ficarazzi	8,5390
53	San Giovanni Gemini	15,9754	183	San Gregorio di Catania	11,2483	313	Gaggi	8,5315
54	Leni	15,8773	184	Pachino	11,2240	314	Vita	8,5087
55	Santa Venerina	15,8620	185	San Giuseppe Jato	11,2195	315	Santa Maria di Licodia	8,4592
56	Sant'Angelo di Brolo	15,8510	186	Caltagirone	11,1631	316	Campofranco	8,4533
57	Petralia Sottana	15,8382	187	Calatafimi	11,1020	317	Riesi	8,4144
58	Ragusa	15,8093	188	Mandanici	11,0894	318	Montevago	8,3527
59	Furci Siculo	15,7551	189	Mezzojuso	11,0849	319	Capizzi	8,3244
60	Mirto	15,6641	190	Librizzi	11,0820	320	Poggioreale	8,2843

Nr.	Comune	VAp	Nr.	Comune	VAp	Nr.	Comune	VAp
61	Carini	15,6095	191	Savoca	11,0153	321	Montelepre	8,2627
62	Santa Teresa di Riva	15,5304	192	Ciminna	10,9899	322	Vizzini	8,2490
63	Linguaglossa	15,4538	193	Avola	10,9767	323	Licata	8,2201
64	Ficarra	15,3947	194	Blufi	10,9645	324	Condro'	8,2089
65	Cassaro	15,3533	195	Villabate	10,9318	325	Monreale	8,1532
66	Polizzi Generosa	15,3467	196	Prizzi	10,9297	326	Leonforte	8,1403
67	Gallodoro	15,2513	197	Campobello di Licata	10,9061	327	Fiumedinisi	8,1041
68	Campofelice di Roccella	15,2220	198	Santo Stefano Quisquina	10,8796	328	Cerami	8,0626
69	Camporotondo Etneo	15,1272	199	Sortino	10,8753	329	Camastra	8,0416
70	Castell'Umberto	15,0595	200	Rosolini	10,8548	330	Godrano	7,9712
71	Barcellona Pozzo di Gotto	14,9881	201	Caronia	10,8304	331	Comitini	7,9646
72	Buscemi	14,9821	202	Castelvetrano	10,8182	332	San Salvatore di Fitalia	7,9248
73	Milazzo	14,9606	203	Carlentini	10,8057	333	Raffadali	7,9221
74	Monforte San Giorgio	14,8671	204	Castiglione di Sicilia	10,7926	334	Naro	7,9212
75	Villafranca Tirrena	14,8496	205	Paceco	10,7919	335	Niscemi	7,9125
76	Catania	14,8421	206	Canicatti'	10,7889	336	Calatabiano	7,9103
77	Scalfani Bagni	14,8042	207	Floresta	10,7614	337	Villalba	7,8843
78	Castellana Sicula	14,7556	208	Realmonte	10,7297	338	Casteltermini	7,8744
79	Lentini	14,7128	209	Marineo	10,6754	339	Adrano	7,8457
80	Caltanissetta	14,5584	210	Sambuca di Sicilia	10,6710	340	Biancavilla	7,8449
81	Belpasso	14,5217	211	Mongiuffi Melia	10,6508	341	Aci Catena	7,8004
82	Zafferana Etnea	14,5033	212	Fiumefreddo di Sicilia	10,6378	342	Campobello di Mazara	7,7897
83	Ustica	14,4713	213	Roccella Valdemone	10,6183	343	Altofonte	7,7249
84	San Vito Lo Capo	14,4652	214	Altavilla Milicia	10,5963	344	Calascibetta	7,7130
85	San Mauro Castelverde	14,4264	215	Cianciana	10,5889	345	Racalmuto	7,6837
86	Fumari	14,3953	216	Centuripe	10,4526	346	Pietraperzia	7,6654
87	Grotte	14,2986	217	Capaci	10,4342	347	Gravina di Catania	7,6391
88	Trecastragni	14,2791	218	Messina	10,4312	348	Favara	7,5653
89	Ispica	14,2489	219	Alcara li Fusi	10,3970	349	Calamonaci	7,5283
90	Lascari	14,2467	220	Ribera	10,3883	350	Fondachelli-Fantina	7,4901
91	Lercara Friddi	14,2275	221	Petrosino	10,2536	351	San Biagio Platani	7,4843
92	Pantelleria	14,2204	222	Tortorici	10,2064	352	Acquaviva Platani	7,4692
93	Siracusa	14,2001	223	Scillato	10,1827	353	Erice	7,4430
94	Viagrande	14,1367	224	Baucina	10,1818	354	San Teodoro	7,4298
95	Castellammare del Golfo	14,0526	225	Balestrate	10,1737	355	Castrofilippo	7,4235
96	San Piero Patti	14,0454	226	Roccalvaina	10,1620	356	Militello in Val di Catania	7,3461
97	Castel di Lucio	13,9413	227	Gela	10,1366	357	Aliminusa	7,1809
98	Floridia	13,9406	228	Sciaci	10,1259	358	Camporeale	7,1242
99	Longi	13,9049	229	Sutera	10,1257	359	Montallegro	7,0648
100	Piedimonte Etneo	13,8592	230	Pedara	10,1001	360	Giardinello	6,8981
101	Saponara	13,8282	231	Menfi	10,0945	361	Castel di Iudica	6,8915
102	Gangi	13,8137	232	Motta Camastra	10,0897	362	Palazzo Adriano	6,8540
103	Bisacchino	13,6954	233	Montedoro	10,0885	363	Roccafortita	6,8477
104	Mussomeli	13,6758	234	Piana degli Albanesi	10,0687	364	Castroreale	6,8371
105	San Marco d'Alunzio	13,5858	235	Graniti	10,0506	365	Maniace	6,8283
106	Acireale	13,5281	236	Alia	10,0144	366	Torretta	6,7901
107	Sant'Agata li Battiati	13,3423	237	Grammichele	10,0006	367	Malvagna	6,7709
108	Casteldaccia	13,3278	238	Bivona	9,9950	368	Sant'Alfio	6,7668
109	Motta d'Affermo	13,3159	239	Solarino	9,9602	369	San Michele di Ganzaria	6,7473
110	Giuliana	13,3144	240	Moio Alcantara	9,9556	370	Barrafranca	6,7225
111	Tusa	13,2905	241	Santa Margherita di Belice	9,9309	371	Marianopoli	6,7179
112	Giarratana	13,2705	242	Partanna	9,8932	372	Mascalucia	6,6772
113	Chiaromonte Gulfi	13,2184	243	Trappeto	9,8628	373	Campofiorito	6,6660
114	Cerda	13,1880	244	Sant'Angelo Muxaro	9,8552	374	Sciara	6,5741
115	Isnello	13,1479	245	Cinisi	9,8530	375	Ramacca	6,5205
116	Roccapalumba	13,1290	246	Noto	9,8506	376	Militello Rosmarino	6,5068
117	Rometta	13,0543	247	Pagliara	9,8495	377	Forza d'Agro'	6,4117
118	Palermo	13,0523	248	Burgio	9,8139	378	Ali'	6,3858
119	Valledolmo	13,0038	249	Bagheria	9,8046	379	Misilmeri	6,3711
120	Novara di Sicilia	12,9738	250	San Cataldo	9,8002	380	Mazzarino	6,3593
121	Francaavilla di Sicilia	12,9588	251	Riposto	9,7693	381	Mirabella Imbaccari	6,3486
122	Motta Sant'Anastasia	12,8722	252	Vittoria	9,7663	382	Aidone	6,3387

Nr.	Comune	VAp	Nr.	Comune	VAp	Nr.	Comune	VAp
123	Geraci Siculo	12,8509	253	Paterno'	9,7652	383	San Cono	5,9276
124	San Giovanni la Punta	12,8356	254	Villafraati	9,7612	384	Palma di Montechiaro	5,9042
125	Santa Ninfa	12,7893	255	Scordia	9,7084	385	Raccuja	5,7316
126	Collesano	12,7207	256	Raddusa	9,6945	386	Lucca Sicula	5,6486
127	Buccheri	12,7111	257	San Fratello	9,6801	387	Licodia Eubea	5,2780
128	Nizza di Sicilia	12,7037	258	Santa Croce Camerina	9,6791	388	Sperlinga	5,0439
129	Cesaro'	12,6772	259	Contessa Entellina	9,6688	389	Antillo	4,2706
130	Bolognetta	12,6742	260	Bronte	9,6354	390	Campofelice di Fitalia	3,4633

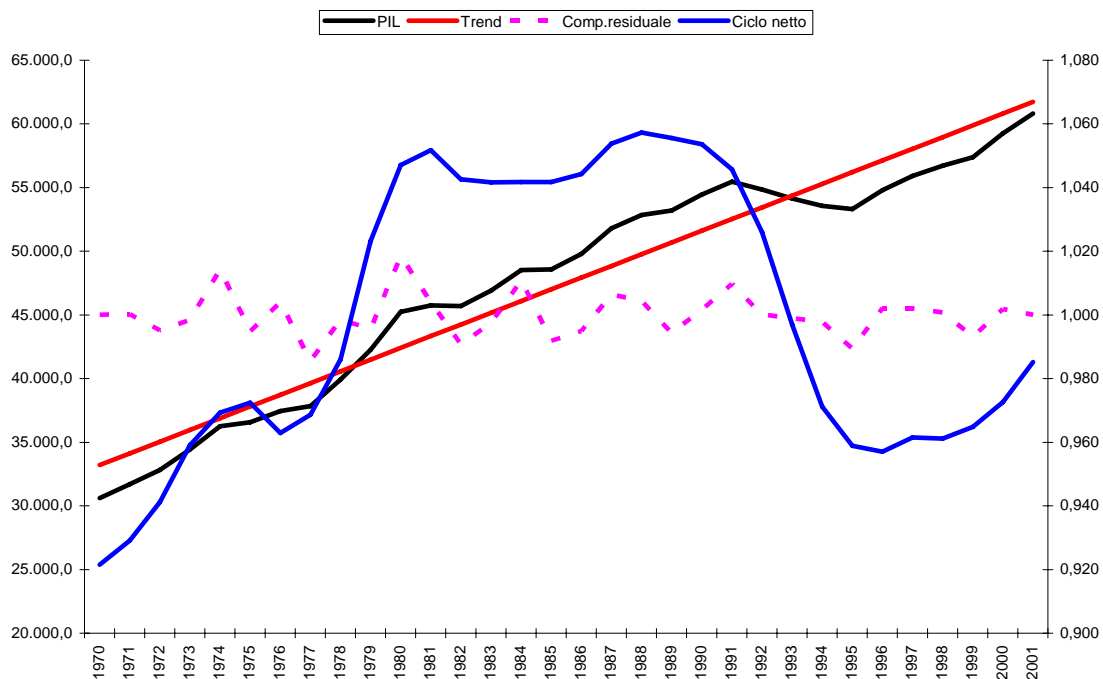
Una prospettiva generale sull'andamento del PIL in Sicilia

A2. Ciclo e trend nel periodo 1970-2001 e proiezione 2002-2007

Tab.A4 - Tendenze e ciclo per la Sicilia e proiezione del trend

Sicilia - prezzi costanti '95					
Anni	PIL	Trend	Ciclo lordo	Ciclo netto	Comp.residuale
1970	30.601,0	33.206,5	0,922	0,922	1,000
1971	31.712,5	34.126,6	0,929	0,929	1,000
1972	32.823,4	35.046,8	0,937	0,941	0,995
1973	34.442,6	35.966,9	0,958	0,959	0,998
1974	36.264,2	36.887,0	0,983	0,969	1,014
1975	36.572,7	37.807,2	0,967	0,972	0,995
1976	37.437,9	38.727,3	0,967	0,963	1,004
1977	37.851,0	39.647,4	0,955	0,969	0,986
1978	39.942,0	40.567,6	0,985	0,986	0,999
1979	42.268,1	41.487,7	1,019	1,023	0,996
1980	45.225,8	42.407,8	1,066	1,047	1,019
1981	45.752,2	43.327,9	1,056	1,052	1,004
1982	45.707,3	44.248,1	1,033	1,043	0,991
1983	46.926,9	45.168,2	1,039	1,042	0,997
1984	48.529,6	46.088,3	1,053	1,042	1,011
1985	48.574,0	47.008,5	1,033	1,042	0,992
1986	49.793,9	47.928,6	1,039	1,044	0,995
1987	51.802,7	48.848,7	1,060	1,054	1,006
1988	52.850,6	49.768,9	1,062	1,057	1,004
1989	53.204,0	50.689,0	1,050	1,056	0,994
1990	54.457,9	51.609,1	1,055	1,054	1,002
1991	55.467,4	52.529,3	1,056	1,046	1,010
1992	54.843,0	53.449,4	1,026	1,026	1,000
1993	54.144,5	54.369,5	0,996	0,997	0,999
1994	53.571,8	55.289,7	0,969	0,971	0,998
1995	53.326,1	56.209,8	0,949	0,959	0,989
1996	54.794,6	57.129,9	0,959	0,957	1,002
1997	55.925,4	58.050,0	0,963	0,961	1,002
1998	56.725,4	58.970,2	0,962	0,961	1,001
1999	57.387,1	59.890,3	0,958	0,965	0,993
2000	59.252,0	60.810,4	0,974	0,973	1,002
2001	60.815,6	61.730,6	0,985	0,985	1,000
2002		62.650,7			
2003		63.570,8			
2004		64.491,0			
2005		65.411,1			
2006		66.331,2			
2007		67.251,4			

Graf.A1 - Tendenze e ciclo per la Sicilia (dati storici 1970-2001)



Stima e proiezione del VA provinciale: 1995-2007**A3. Prospetto e dati sul livellamento esponenziale del VA****TRAPANI**

	Error		
Mean error	-5,052		
Mean absolute error	24,276		
Sums of squares	8.249,521		
Mean square	1.178,503		
Mean percentage error	-2,538		
Mean abs. perc. error	8,218		
	AGR	Smoothed	Resids
1995	390,200	381,474	8,726
1996	378,441	364,023	14,418
1997	268,401	346,571	-78,170
1998	330,204	329,120	1,085
1999	287,191	311,668	-24,477
2000	328,546	294,217	34,329
2001	285,491	276,765	8,726
2002		259,314	
2003		241,862	
2004		224,411	
2005		206,959	
2006		189,507	
2007		172,056	

	Error		
Mean error	-1,386		
Mean absolute error	13,284		
Sums of squares	1.592,223		
Mean square	227,460		
Mean percentage error	-0,730		
Mean abs. perc. error	3,439		
	INDSS	Smoothed	Resids
1995	348,600	358,299	-9,699
1996	353,609	367,998	-14,389
1997	349,858	373,007	-23,149
1998	365,149	369,256	-4,107
1999	388,106	384,547	3,560
2000	427,029	407,504	19,526
2001	464,987	446,427	18,560
2002		484,385	
2003		503,783	
2004		523,180	
2005		542,578	
2006		561,976	
2007		581,374	

	Error
Mean error	-0,908

Mean absolute error	13,388		
Sums of squares	2.431,251		
Mean square	347,322		
Mean percentage error	-0,494		
Mean abs. perc. error	3,998		
	COS	Smoothed	Resids
1995	345,200	347,544	-2,344
1996	344,370	350,265	-5,896
1997	350,804	350,007	0,797
1998	313,569	355,364	-41,795
1999	338,426	324,986	13,441
2000	351,829	340,950	10,878
2001	373,328	354,765	18,562
2002		375,027	
2003		379,715	
2004		384,403	
2005		389,091	
2006		393,779	
2007		398,467	

	Error		
Mean error	-1,720		
Mean absolute error	26,675		
Sums of squares	5.734,502		
Mean square	819,215		
Mean percentage error	-0,473		
Mean abs. perc. error	3,648		
	INDTOT	Smoothed	Resids
1995	693,800	705,843	-12,043
1996	697,979	717,886	-19,907
1997	700,757	722,065	-21,308
1998	678,718	724,843	-46,125
1999	726,532	702,803	23,729
2000	778,858	750,618	28,240
2001	838,314	802,944	35,371
2002		862,400	
2003		886,486	
2004		910,572	
2005		934,657	
2006		958,743	
2007		982,829	

	Error		
Mean error	-2,080		
Mean absolute error	21,457		
Sums of squares	5.064,933		
Mean square	723,562		

Mean percentage error	-0,356		
Mean abs. perc. error	2,314		
	COMM	Smoothed	Resids
1995	857,700	872,259	-14,559
1996	870,837	886,818	-15,980
1997	905,866	899,955	5,910
1998	889,312	934,983	-45,671
1999	912,260	918,430	-6,170
2000	988,492	941,378	47,115
2001	1.032,407	1.017,610	14,796
2002		1.061,524	
2003		1.090,642	
2004		1.119,760	
2005		1.148,878	
2006		1.177,995	
2007		1.207,113	

	Error		
Mean error	-23,529		
Mean absolute error	33,455		
Sums of squares	9.297,127		
Mean square	1.328,161		
Mean percentage error	-0,744		
Mean abs. perc. error	1,058		
	SERTOT	Smoothed	Resids
1995	2.897,000	2.946,012	-49,012
1996	3.025,987	3.038,841	-12,854
1997	3.167,644	3.132,904	34,740
1998	3.181,878	3.231,332	-49,454
1999	3.276,487	3.322,676	-46,189
2000	3.385,103	3.411,745	-26,642
2001	3.485,143	3.500,438	-15,295
2002		3.588,922	
2003		3.678,216	
2004		3.767,511	
2005		3.856,805	
2006		3.946,100	
2007		4.035,394	

PALERMO

	Error		
Mean error	6,496		
Mean absolute error	26,308		
Sums of squares	9.546,335		
Mean square	1.363,762		
Mean percentage error	0,958		
Mean abs. perc. error	6,993		
	AGR	Smoothed	Resids
1995	355,000	353,776	1,224
1996	352,069	351,686	0,384
1997	417,786	349,350	68,436
1998	409,665	366,885	42,780
1999	324,611	376,929	-52,318
2000	361,195	359,204	1,991
2001	340,313	357,338	-17,025
2002		349,919	
2003		347,471	
2004		345,023	
2005		342,575	
2006		340,127	
2007		337,679	

	Error		
Mean error	16,236		
Mean absolute error	43,669		
Sums of squares	22.533,048		
Mean square	3.219,007		
Mean percentage error	0,936		
Mean abs. perc. error	2,902		
	INDSS	Smoothed	Resids
1995	1.504,400	1.503,208	1,192
1996	1.541,867	1.500,824	41,043
1997	1.573,226	1.498,440	74,786
1998	1.572,212	1.496,056	76,156
1999	1.508,966	1.493,672	15,294
2000	1.395,272	1.491,288	-96,015
2001	1.490,095	1.488,903	1,192
2002		1.486,519	
2003		1.484,135	
2004		1.481,751	
2005		1.479,367	
2006		1.476,983	
2007		1.474,599	

	Error
Mean error	-5,227

Mean absolute error	30,391		
Sums of squares	8.234,631		
Mean square	1.176,376		
Mean percentage error	-1,797		
Mean abs. perc. error	7,630		
	COS	Smoothed	Resids
1995	438,500	437,580	0,920
1996	408,277	436,106	-27,829
1997	443,519	423,161	20,358
1998	383,364	429,443	-46,079
1999	358,463	409,217	-50,754
2000	428,100	387,125	40,975
2001	427,454	401,633	25,821
2002		410,095	
2003		408,254	
2004		406,413	
2005		404,572	
2006		402,731	
2007		400,890	

	Error		
Mean error	-3,282		
Mean absolute error	40,361		
Sums of squares	20.534,371		
Mean square	2.933,482		
Mean percentage error	-0,256		
Mean abs. perc. error	2,116		
	INDTOT	Smoothed	Resids
1995	1.942,900	1.940,787	2,113
1996	1.950,241	1.936,562	13,678
1997	2.016,745	1.932,337	84,408
1998	1.955,576	1.928,112	27,464
1999	1.867,429	1.923,887	-56,458
2000	1.823,372	1.919,662	-96,290
2001	1.917,550	1.915,437	2,113
2002		1.911,212	
2003		1.906,987	
2004		1.902,762	
2005		1.898,537	
2006		1.894,312	
2007		1.890,087	

	Error	
Mean error	2,185	
Mean absolute error	75,926	
Sums of squares	61.308,185	
Mean square	8.758,312	

Mean percentage error	-0,094		
Mean abs. perc. error	2,337		
	COMM	Smoothed	Resids
1995	2.930,900	2.983,929	-53,029
1996	2.983,735	3.066,336	-82,601
1997	3.054,872	3.123,728	-68,856
1998	3.209,201	3.168,830	40,371
1999	3.193,687	3.247,293	-53,606
2000	3.321,945	3.292,845	29,100
2001	3.567,246	3.363,329	203,916
2002		3.518,271	
2003		3.627,740	
2004		3.737,208	
2005		3.846,677	
2006		3.956,145	
2007		4.065,614	

	Error		
Mean error	2,869		
Mean absolute error	173,800		
Sums of squares	403.836,018		
Mean square	57.690,860		
Mean percentage error	-0,082		
Mean abs. perc. error	1,596		
	SERTOT	Smoothed	Resids
1995	9.726,100	9.894,429	-168,329
1996	10.080,367	10.147,595	-67,229
1997	10.229,896	10.409,162	-179,266
1998	10.595,540	10.598,485	-2,945
1999	10.650,319	10.830,806	-180,486
2000	11.043,623	10.974,335	69,287
2001	11.746,046	11.196,992	549,054
2002		11.674,796	
2003		12.016,435	
2004		12.358,074	
2005		12.699,713	
2006		13.041,352	
2007		13.382,991	

CATANIA

	Error		
Mean error	-9,603		
Mean absolute error	27,927		
Sums of squares	18.780,402		
Mean square	2.682,915		
Mean percentage error	-6,382		
Mean abs. perc. error	11,329		
		AGR	Smoothed Resids
1995	368,400	364,807	3,593
1996	368,046	357,621	10,426
1997	387,039	350,434	36,604
1998	211,896	343,248	-131,352
1999	339,707	336,062	3,645
2000	335,147	328,875	6,272
2001	325,282	321,689	3,593
2002		314,503	
2003		307,317	
2004		300,130	
2005		292,944	
2006		285,758	
2007		278,572	

	Error		
Mean error	18,449		
Mean absolute error	68,624		
Sums of squares	42.827,161		
Mean square	6.118,166		
Mean percentage error	1,017		
Mean abs. perc. error	5,299		
		INDSS	Smoothed Resids
1995	1.195,500	1.222,417	-26,917
1996	1.197,401	1.252,080	-54,678
1997	1.150,710	1.244,727	-94,018
1998	1.298,420	1.177,497	120,923
1999	1.310,704	1.261,070	49,634
2000	1.356,289	1.334,920	21,369
2001	1.518,506	1.405,674	112,832
2002		1.568,156	
2003		1.679,976	
2004		1.791,797	
2005		1.903,617	
2006		2.015,437	
2007		2.127,258	

	Error
Mean error	-20,911

Mean absolute error	42,392		
Sums of squares	26.822,767		
Mean square	3.831,824		
Mean percentage error	-4,296		
Mean abs. perc. error	7,278		
	COS	Smoothed	Resids
1995	775,200	763,518	11,682
1996	743,600	740,153	3,446
1997	728,382	716,789	11,593
1998	730,205	693,424	36,780
1999	543,367	670,060	-126,693
2000	551,829	646,695	-94,866
2001	635,013	623,331	11,682
2002		599,966	
2003		576,602	
2004		553,237	
2005		529,873	
2006		506,508	
2007		483,144	

	Error		
Mean error	-23,643		
Mean absolute error	98,733		
Sums of squares	95.049,695		
Mean square	13.578,528		
Mean percentage error	-1,476		
Mean abs. perc. error	5,019		
	INDTOT	Smoothed	Resids
1995	1.970,700	1.985,935	-15,235
1996	1.941,001	2.007,538	-66,537
1997	1.879,092	1.999,283	-120,192
1998	2.028,625	1.959,802	68,823
1999	1.854,071	2.030,326	-176,255
2000	1.908,118	1.958,216	-50,098
2001	2.153,519	1.959,529	193,990
2002		2.102,900	
2003		2.133,370	
2004		2.163,840	
2005		2.194,310	
2006		2.224,780	
2007		2.255,249	

	Error	
Mean error	-9,431	
Mean absolute error	101,089	
Sums of squares	144.504,622	
Mean square	20.643,517	
Mean percentage error	-0,773	

Mean abs. perc. error	3,851		
	COMM	Smoothed	Resids
1995	2.359,500	2.412,216	-52,716
1996	2.312,031	2.477,900	-165,869
1997	2.378,997	2.458,267	-79,270
1998	2.496,283	2.503,930	-7,647
1999	2.534,218	2.603,596	-69,379
2000	2.977,520	2.656,717	320,803
2001	2.992,094	3.004,035	-11,941
2002		3.100,464	
2003		3.205,896	
2004		3.311,328	
2005		3.416,760	
2006		3.522,193	
2007		3.627,625	

	Error		
Mean error	-21,811		
Mean absolute error	106,954		
Sums of squares	127.867,313		
Mean square	18.266,759		
Mean percentage error	-0,337		
Mean abs. perc. error	1,249		
	SERTOT	Smoothed	Resids
1995	7.870,300	8.022,978	-152,678
1996	7.980,559	8.175,655	-195,096
1997	8.259,224	8.285,914	-26,690
1998	8.525,187	8.564,579	-39,393
1999	8.883,439	8.830,542	52,897
2000	9.433,899	9.188,795	245,104
2001	9.702,432	9.739,254	-36,822
2002		10.007,788	
2003		10.313,143	
2004		10.618,498	
2005		10.923,854	
2006		11.229,209	
2007		11.534,564	

ENNA

	Error		
Mean error	-0,125		
Mean absolute error	14,788		
Sums of squares	2.942,781		
Mean square	420,397		
Mean percentage error	-0,907		
Mean abs. perc. error	9,733		
		AGR	Smoothed Resids
1995		121,400	122,274 -0,874
1996		122,522	123,148 -0,626
1997		169,442	124,269 45,173
1998		154,461	171,189 -16,728
1999		137,420	156,209 -18,789
2000		145,317	139,167 6,149
2001		131,885	147,064 -15,179
2002			133,633
2003			135,380
2004			137,128
2005			138,876
2006			140,623
2007			142,371

	Error		
Mean error	-0,529		
Mean absolute error	4,571		
Sums of squares	200,129		
Mean square	28,590		
Mean percentage error	-0,662		
Mean abs. perc. error	3,291		
		INDSS	Smoothed Resids
1995		123,700	127,039 -3,339
1996		126,275	130,609 -4,334
1997		127,436	133,253 -5,817
1998		136,617	134,516 2,101
1999		138,792	143,151 -4,358
2000		156,289	145,771 10,518
2001		163,771	162,242 1,529
2002			170,344
2003			177,022
2004			183,700
2005			190,379
2006			197,057
2007			203,736

	Error
Mean error	4,691

Mean absolute error	7,393		
Sums of squares	849,180		
Mean square	121,311		
Mean percentage error	2,781		
Mean abs. perc. error	4,747		
	COS	Smoothed	Resids
1995	153,000	151,349	1,651
1996	146,295	148,110	-1,815
1997	170,766	144,770	25,996
1998	135,781	142,453	-6,672
1999	144,007	139,388	4,619
2000	146,655	136,626	10,029
2001	133,189	134,157	-0,969
2002		131,461	
2003		128,783	
2004		126,105	
2005		123,427	
2006		120,749	
2007		118,071	

	Error		
Mean error	-2,423		
Mean absolute error	8,347		
Sums of squares	660,630		
Mean square	94,376		
Mean percentage error	-0,963		
Mean abs. perc. error	2,938		
	INDTOT	Smoothed	Resids
1995	276,700	278,388	-1,688
1996	272,570	281,765	-9,195
1997	298,202	285,141	13,061
1998	272,398	288,518	-16,120
1999	282,891	291,894	-9,003
2000	302,944	295,271	7,673
2001	296,959	298,647	-1,688
2002		302,024	
2003		305,400	
2004		308,777	
2005		312,154	
2006		315,530	
2007		318,907	

	Error	
Mean error	-4,620	
Mean absolute error	6,437	
Sums of squares	774,069	
Mean square	110,581	

Mean percentage error	-1,677		
Mean abs. perc. error	2,291		
	COMM	Smoothed	Resids
1995	279,600	281,800	-2,200
1996	283,831	286,084	-2,254
1997	295,175	290,309	4,866
1998	296,097	294,845	1,251
1999	273,468	299,320	-25,853
2000	294,023	302,418	-8,395
2001	305,995	305,752	0,243
2002		309,317	
2003		312,875	
2004		316,433	
2005		319,991	
2006		323,550	
2007		327,108	

	Error		
Mean error	-13,111		
Mean absolute error	17,216		
Sums of squares	3.977,532		
Mean square	568,219		
Mean percentage error	-1,094		
Mean abs. perc. error	1,434		
	SERTOT	Smoothed	Resids
1995	1.113,300	1.129,886	-16,586
1996	1.158,037	1.161,566	-3,530
1997	1.208,042	1.193,675	14,366
1998	1.214,312	1.227,236	-12,923
1999	1.203,477	1.258,987	-55,510
2000	1.271,187	1.286,323	-15,137
2001	1.312,337	1.314,796	-2,459
2002		1.343,728	
2003		1.372,771	
2004		1.401,813	
2005		1.430,856	
2006		1.459,899	
2007		1.488,942	

CALTANISSETTA

	Error		
Mean error	4,030		
Mean absolute error	12,639		
Sums of squares	2.834,964		
Mean square	404,995		
Mean percentage error	1,110		
Mean abs. perc. error	7,745		
		AGR	Smoothed
			Resids
1995	152,300	152,315	-0,015
1996	153,705	152,344	1,361
1997	197,256	152,373	44,883
1998	164,498	152,403	12,095
1999	147,850	152,432	-4,582
2000	126,940	152,461	-25,521
2001	152,476	152,491	-0,015
2002		152,520	
2003		152,549	
2004		152,579	
2005		152,608	
2006		152,638	
2007		152,667	

	Error		
Mean error	4,765		
Mean absolute error	20,068		
Sums of squares	6.045,392		
Mean square	863,627		
Mean percentage error	0,590		
Mean abs. perc. error	3,703		
		INDSS	Smoothed
			Resids
1995	542,600	540,331	2,269
1996	551,107	535,794	15,312
1997	513,718	531,257	-17,539
1998	591,450	526,720	64,729
1999	524,520	522,183	2,336
2000	481,624	517,646	-36,023
2001	515,378	513,109	2,269
2002		508,572	
2003		504,035	
2004		499,498	
2005		494,961	
2006		490,424	
2007		485,887	

	Error
Mean error	-7,364
Mean absolute error	16,240

Sums of squares	3.127,841		
Mean square	446,834		
Mean percentage error	-5,323		
Mean abs. perc. error	9,858		
	COS	Smoothed	Resids
1995	196,300	195,834	0,466
1996	172,762	194,971	-22,209
1997	203,406	190,742	12,664
1998	189,126	190,078	-0,952
1999	144,739	188,322	-43,583
2000	164,228	180,099	-15,871
2001	190,704	172,765	17,939
2002		169,312	
2003		164,513	
2004		159,715	
2005		154,916	
2006		150,118	
2007		145,319	

	Error		
Mean error	-8,036		
Mean absolute error	27,010		
Sums of squares	9.821,115		
Mean square	1.403,016		
Mean percentage error	-1,421		
Mean abs. perc. error	3,868		
	INDTOT	Smoothed	Resids
1995	738,800	736,073	2,727
1996	723,869	730,620	-6,751
1997	717,124	725,167	-8,043
1998	780,669	719,714	60,955
1999	669,350	714,261	-44,911
2000	645,852	708,808	-62,956
2001	706,082	703,355	2,727
2002		697,902	
2003		692,449	
2004		686,996	
2005		681,543	
2006		676,090	
2007		670,637	

	Error	
Mean error	1,558	
Mean absolute error	7,192	
Sums of squares	560,122	
Mean square	80,017	
Mean percentage error	0,299	

Mean abs. perc. error	1,618		
	COMM	Smoothed	Resids
1995	410,000	413,916	-3,916
1996	416,651	421,748	-5,098
1997	424,219	429,581	-5,361
1998	454,089	437,413	16,676
1999	459,195	445,245	13,949
2000	451,650	453,078	-1,427
2001	456,994	460,910	-3,916
2002		468,742	
2003		476,575	
2004		484,407	
2005		492,239	
2006		500,072	
2007		507,904	

	Error		
Mean error	-0,541		
Mean absolute error	22,448		
Sums of squares	4.211,529		
Mean square	601,647		
Mean percentage error	-0,053		
Mean abs. perc. error	1,212		
	SERTOT	Smoothed	Resids
1995	1.656,600	1.683,827	-27,227
1996	1.727,238	1.738,280	-11,042
1997	1.802,271	1.792,733	9,538
1998	1.885,130	1.847,186	37,944
1999	1.930,832	1.901,639	29,193
2000	1.941,124	1.956,092	-14,968
2001	1.983,319	2.010,545	-27,227
2002		2.064,998	
2003		2.119,452	
2004		2.173,905	
2005		2.228,358	
2006		2.282,811	
2007		2.337,264	

SIRACUSA

	Error		
Mean error	0,436		
Mean absolute error	23,467		
Sums of squares	7.597,961		
Mean square	1.085,423		
Mean percentage error	-0,709		
Mean abs. perc. error	7,762		
		AGR	Smoothed
			Resids
1995		282,700	279,646
1996		280,943	276,591
1997		345,790	274,834
1998		344,981	339,681
1999		326,441	338,873
2000		290,009	320,332
2001		246,047	283,900
2002			239,938
2003			233,829
2004			227,720
2005			221,612
2006			215,503
2007			209,394

	Error		
Mean error	1,335		
Mean absolute error	54,327		
Sums of squares	28.627,670		
Mean square	4.089,667		
Mean percentage error	-0,119		
Mean abs. perc. error	4,955		
		INDSS	Smoothed
			Resids
1995		1.100,900	1.091,558
1996		1.112,897	1.082,215
1997		1.161,495	1.094,212
1998		1.213,476	1.142,810
1999		1.084,812	1.194,791
2000		990,633	1.066,128
2001		988,792	971,949
2002			970,108
2003			951,423
2004			932,738
2005			914,054
2006			895,369
2007			876,685

	Error
Mean error	-0,048
Mean absolute error	20,707

Sums of squares	6.216,002		
Mean square	888,000		
Mean percentage error	-0,489		
Mean abs. perc. error	6,806		
	COS	Smoothed	Resids
1995	313,900	314,233	-0,333
1996	346,872	314,566	32,306
1997	284,295	347,538	-63,243
1998	291,729	284,961	6,767
1999	293,321	292,395	0,926
2000	284,924	293,987	-9,063
2001	317,897	285,590	32,307
2002		318,564	
2003		319,230	
2004		319,896	
2005		320,562	
2006		321,229	
2007		321,895	

	Error		
Mean error	0,590		
Mean absolute error	56,577		
Sums of squares	31.207,588		
Mean square	4.458,227		
Mean percentage error	-0,147		
Mean abs. perc. error	4,088		
	INDTOT	Smoothed	Resids
1995	1.414,700	1.405,699	9,001
1996	1.459,769	1.394,835	64,934
1997	1.445,695	1.428,326	17,369
1998	1.505,205	1.424,098	81,106
1999	1.378,133	1.470,414	-92,280
2000	1.275,558	1.379,234	-103,676
2001	1.306,690	1.279,017	27,673
2002		1.282,960	
2003		1.264,958	
2004		1.246,956	
2005		1.228,955	
2006		1.210,953	
2007		1.192,951	

	Error	
Mean error	-10,261	
Mean absolute error	19,181	
Sums of squares	4.048,645	
Mean square	578,378	
Mean percentage error	-1,144	

Mean abs. perc. error	2,004		
	COMM	Smoothed	Resids
1995	903,900	913,494	-9,594
1996	906,834	932,528	-25,695
1997	942,573	951,228	-8,655
1998	964,126	969,995	-5,869
1999	942,177	988,738	-46,560
2000	1.038,002	1.006,782	31,220
2001	1.019,027	1.025,698	-6,671
2002		1.044,258	
2003		1.062,871	
2004		1.081,485	
2005		1.100,098	
2006		1.118,711	
2007		1.137,324	

	Error		
Mean error	-24,337		
Mean absolute error	49,110		
Sums of squares	29.408,127		
Mean square	4.201,161		
Mean percentage error	-0,769		
Mean abs. perc. error	1,457		
	SERTOT	Smoothed	Resids
1995	3.098,500	3.145,273	-46,773
1996	3.233,879	3.229,871	4,009
1997	3.314,475	3.321,269	-6,794
1998	3.342,751	3.410,850	-68,099
1999	3.352,882	3.488,280	-135,398
2000	3.609,545	3.548,592	60,953
2001	3.659,774	3.638,032	21,742
2002		3.723,767	
2003		3.806,698	
2004		3.889,629	
2005		3.972,560	
2006		4.055,491	
2007		4.138,422	

RAGUSA

	Error		
Mean error	9,871		
Mean absolute error	44,635		
Sums of squares	24.672,344		
Mean square	3.524,621		
Mean percentage error	0,811		
Mean abs. perc. error	9,151		
		AGR	Smoothed
			Resids
1995	468,500	465,094	3,406
1996	472,762	459,457	13,305
1997	534,721	457,235	77,485
1998	573,699	477,156	96,543
1999	413,175	503,651	-90,477
2000	465,656	465,625	0,031
2001	427,628	458,824	-31,195
2002		441,249	
2003		434,437	
2004		427,625	
2005		420,813	
2006		414,001	
2007		407,189	

	Error		
Mean error	-0,548		
Mean absolute error	6,005		
Sums of squares	542,984		
Mean square	77,569		
Mean percentage error	-0,285		
Mean abs. perc. error	1,974		
		INDSS	Smoothed
			Resids
1995	284,800	288,637	-3,837
1996	291,530	292,474	-0,943
1997	284,106	299,204	-15,098
1998	291,915	291,780	0,135
1999	301,647	299,588	2,059
2000	326,227	309,321	16,906
2001	330,843	333,900	-3,058
2002		338,517	
2003		346,190	
2004		353,864	
2005		361,538	
2006		369,212	
2007		376,885	

	Error
Mean error	-1,940
Mean absolute error	33,594

Sums of squares	11.785,466		
Mean square	1.683,638		
Mean percentage error	-3,517		
Mean abs. perc. error	13,952		
		COS	Smoothed
			Resids
1995	225,800	237,399	-11,599
1996	230,606	249,798	-19,192
1997	230,747	255,128	-24,381
1998	186,431	255,628	-69,196
1999	285,636	214,404	71,232
2000	328,368	303,919	24,449
2001	364,987	349,878	15,109
2002		387,142	
2003		410,340	
2004		433,538	
2005		456,736	
2006		479,934	
2007		503,131	

		Error	
Mean error	-2,206		
Mean absolute error	37,895		
Sums of squares	14.142,385		
Mean square	2.020,341		
Mean percentage error	-1,126		
Mean abs. perc. error	6,941		
		INDTOT	Smoothed
			Resids
1995	510,600	526,043	-15,443
1996	522,137	541,486	-19,349
1997	514,853	553,023	-38,169
1998	478,346	545,739	-67,394
1999	587,374	509,232	78,142
2000	654,505	618,260	36,245
2001	695,917	685,391	10,526
2002		726,803	
2003		757,689	
2004		788,575	
2005		819,461	
2006		850,347	
2007		881,233	

		Error	
Mean error	-1,857		
Mean absolute error	13,501		
Sums of squares	1.470,969		
Mean square	210,138		
Mean percentage error	-0,376		

Mean abs. perc. error	1,997		
	COMM	Smoothed	Resids
1995	611,100	623,033	-11,933
1996	618,383	638,702	-20,319
1997	652,980	648,610	4,370
1998	663,569	675,479	-11,910
1999	710,064	691,163	18,901
2000	745,495	728,015	17,480
2001	754,301	763,891	-9,590
2002		781,169	
2003		805,036	
2004		828,903	
2005		852,769	
2006		876,636	
2007		900,503	

	Error		
Mean error	-7,627		
Mean absolute error	17,440		
Sums of squares	2.918,120		
Mean square	416,874		
Mean percentage error	-0,372		
Mean abs. perc. error	0,790		
	SERTOT	Smoothed	Resids
1995	2.047,200	2.086,294	-39,094
1996	2.135,130	2.151,329	-16,199
1997	2.233,396	2.221,548	11,849
1998	2.273,792	2.300,159	-26,367
1999	2.378,865	2.366,676	12,190
2000	2.454,773	2.444,466	10,307
2001	2.516,333	2.522,408	-6,074
2002		2.595,503	
2003		2.670,250	
2004		2.744,997	
2005		2.819,745	
2006		2.894,492	
2007		2.969,239	

AGRIGENTO

	Error		
Mean error	6,080		
Mean absolute error	12,740		
Sums of squares	1.708,094		
Mean square	244,013		
Mean percentage error	1,876		
Mean abs. perc. error	4,518		
		AGR	Smoothed
			Resids
1995	291,200	288,284	2,916
1996	291,627	282,470	9,156
1997	303,690	276,703	26,987
1998	261,431	271,070	-9,638
1999	289,844	265,298	24,547
2000	246,030	259,702	-13,671
2001	256,212	253,950	2,262
2002		248,253	
2003		242,550	
2004		236,846	
2005		231,143	
2006		225,439	
2007		219,735	

	Error		
Mean error	-4,158		
Mean absolute error	5,371		
Sums of squares	436,632		
Mean square	62,376		
Mean percentage error	-1,331		
Mean abs. perc. error	1,693		
		INDSS	Smoothed
			Resids
1995	317,700	319,273	-1,573
1996	321,559	322,328	-0,769
1997	309,555	325,384	-15,829
1998	325,372	327,544	-2,172
1999	332,296	330,037	2,259
2000	319,715	332,725	-13,010
2001	336,577	334,592	1,985
2002		336,951	
2003		339,253	
2004		341,555	
2005		343,857	
2006		346,159	
2007		348,461	

	Error
Mean error	10,795

Mean absolute error	38,702		
Sums of squares	16.627,146		
Mean square	2.375,307		
Mean percentage error	1,489		
Mean abs. perc. error	11,056		
		COS	Smoothed
			Resids
1995	338,100	332,753	5,347
1996	362,271	323,754	38,518
1997	431,410	325,270	106,140
1998	319,610	348,222	-28,612
1999	286,642	328,458	-41,816
2000	327,743	304,508	23,235
2001	273,936	301,180	-27,244
2002		281,849	
2003		271,155	
2004		260,461	
2005		249,767	
2006		239,073	
2007		228,379	

		Error	
Mean error	6,366		
Mean absolute error	33,997		
Sums of squares	12.583,461		
Mean square	1.797,637		
Mean percentage error	0,620		
Mean abs. perc. error	5,034		
		INDTOT	Smoothed
			Resids
1995	655,800	652,026	3,774
1996	683,831	645,946	37,884
1997	740,965	653,135	87,830
1998	644,981	679,753	-34,772
1999	618,939	658,679	-39,740
2000	647,458	635,672	11,786
2001	610,513	632,709	-22,196
2002		616,527	
2003		608,979	
2004		601,431	
2005		593,883	
2006		586,335	
2007		578,787	

		Error	
Mean error	0,330		
Mean absolute error	19,948		
Sums of squares	4.544,759		
Mean square	649,251		

Mean percentage error	-0,009		
Mean abs. perc. error	2,020		
	COMM	Smoothed	Resids
1995	990,500	988,193	2,307
1996	999,904	985,886	14,018
1997	1.016,935	995,290	21,645
1998	1.033,736	1.012,321	21,416
1999	1.016,285	1.029,122	-12,837
2000	955,843	1.011,671	-55,828
2001	962,815	951,229	11,586
2002		958,201	
2003		953,587	
2004		948,972	
2005		944,358	
2006		939,744	
2007		935,130	

	Error		
Mean error	26,206		
Mean absolute error	72,081		
Sums of squares	46.576,681		
Mean square	6.653,812		
Mean percentage error	0,764		
Mean abs. perc. error	2,170		
	SERTOT	Smoothed	Resids
1995	3.093,000	3.119,126	-26,126
1996	3.216,843	3.171,379	45,464
1997	3.341,060	3.223,632	117,428
1998	3.391,171	3.275,884	115,287
1999	3.393,961	3.328,137	65,824
2000	3.272,079	3.380,390	-108,311
2001	3.406,516	3.432,642	-26,126
2002		3.484,895	
2003		3.537,148	
2004		3.589,400	
2005		3.641,653	
2006		3.693,905	
2007		3.746,158	

MESSINA

	Error		
Mean error	11,485		
Mean absolute error	19,706		
Sums of squares	3.625,027		
Mean square	517,861		
Mean percentage error	4,020		
Mean abs. perc. error	7,738		
	AGR	Smoothed	Resids
1995	246,400	244,293	2,107
1996	247,257	240,381	6,876
1997	271,996	237,309	34,688
1998	257,807	238,736	19,071
1999	270,723	240,412	30,311
2000	261,195	245,079	16,116
2001	221,112	249,885	-28,773
2002		249,387	
2003		250,961	
2004		252,535	
2005		254,109	
2006		255,683	
2007		257,256	

	Error		
Mean error	4,969		
Mean absolute error	13,724		
Sums of squares	2.306,613		
Mean square	329,516		
Mean percentage error	0,703		
Mean abs. perc. error	2,064		
	INDSS	Smoothed	Resids
1995	646,300	646,011	0,289
1996	680,270	645,489	34,781
1997	647,114	651,616	-4,502
1998	658,086	653,541	4,545
1999	674,108	656,770	17,338
2000	671,365	662,892	8,473
2001	642,832	668,976	-26,144
2002		669,227	
2003		671,988	
2004		674,749	
2005		677,510	
2006		680,271	
2007		683,032	

	Error
Mean error	19,580
Mean absolute error	36,577
Sums of squares	13.701,152
Mean square	1.957,307
Mean percentage error	3,407

Mean abs. perc. error	7,475		
	COS	Smoothed	Resids
1995	476,800	471,240	5,560
1996	551,492	460,676	90,816
1997	489,404	458,915	30,489
1998	487,361	455,662	31,698
1999	492,040	454,055	37,985
2000	436,664	454,662	-17,998
2001	410,078	451,569	-41,491
2002		445,227	
2003		440,960	
2004		436,692	
2005		432,425	
2006		428,158	
2007		423,891	

Error	
Mean error	24,524
Mean absolute error	46,515
Sums of squares	25.376,770
Mean square	3.625,253
Mean percentage error	1,946
Mean abs. perc. error	4,021

	INDTOT	Smoothed	Resids
1995	1.123,100	1.117,251	5,849
1996	1.231,761	1.106,255	125,507
1997	1.136,518	1.109,968	26,550
1998	1.145,353	1.109,337	36,016
1999	1.166,148	1.111,435	54,713
2000	1.108,029	1.117,938	-9,909
2001	1.052,910	1.119,969	-67,058
2002		1.114,547	
2003		1.113,149	
2004		1.111,751	
2005		1.110,352	
2006		1.108,954	
2007		1.107,556	

Error	
Mean error	-14,782
Mean absolute error	34,913
Sums of squares	10.751,889
Mean square	1.535,984
Mean percentage error	-0,870
Mean abs. perc. error	1,840

	COMM	Smoothed	Resids
1995	1.709,100	1.741,784	-32,684
1996	1.752,647	1.801,456	-48,809
1997	1.833,396	1.858,179	-24,783

1998	1.929,275	1.918,881	10,394
1999	1.933,303	1.985,608	-52,305
2000	2.101,517	2.041,454	60,063
2001	2.101,303	2.116,657	-15,354
2002		2.178,974	
2003		2.243,902	
2004		2.308,829	
2005		2.373,756	
2006		2.438,684	
2007		2.503,611	

Error			
Mean error	-34,272		
Mean absolute error	68,044		
Sums of squares	57.645,375		
Mean square	8.235,054		
Mean percentage error	-0,590		
Mean abs. perc. error	1,109		
	SERTOT	Smoothed	Resids
1995	5.615,500	5.709,951	-94,451
1996	5.871,127	5.849,775	21,351
1997	6.038,505	6.049,431	-10,926
1998	6.179,276	6.232,392	-53,116
1999	6.193,778	6.393,391	-199,613
2000	6.506,602	6.478,077	28,525
2001	6.748,914	6.680,584	68,329
2002		6.903,878	
2003		7.091,914	
2004		7.279,950	
2005		7.467,985	
2006		7.656,021	
2007		7.844,057	

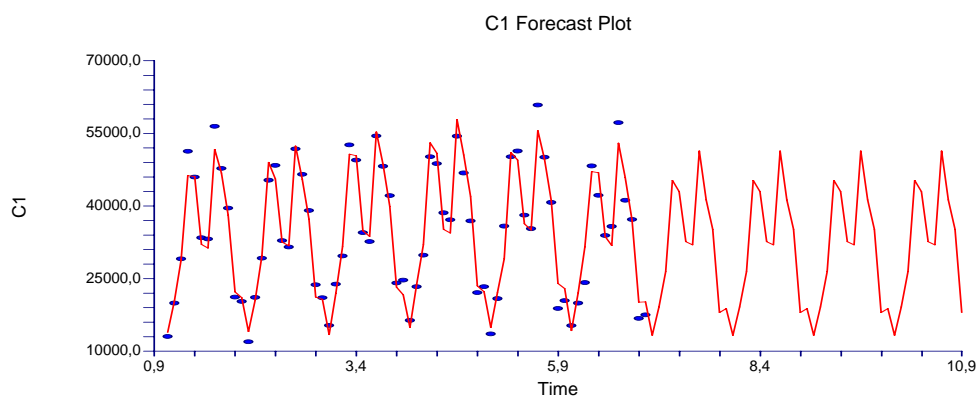
Proiezioni delle presenze di turisti per AST/APT**A4. Presenze turistiche totali**

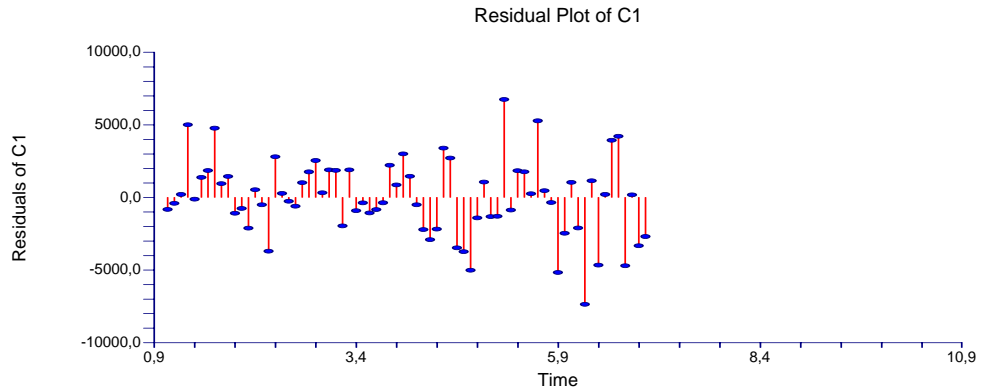
PRESENZE TURISTICHE TOTALI (ITALIANI E STRANIERI, ATTIVITA' ALBERGHIERE ED EXTRALBERGHIERE) Tecnica dello Smussamento Esponenziale Stagionale applicata all'intervallo mensile 1998.1-2003.12 con proiezione nel periodo 2004.1 – 2007.12		
Provincia	Azienda turistica	Codifica variabile
AG	Ast Agrigento	C1
	Ast Sciacca	C2
	Apt Agrigento	C3
CL	Ast Gela	C4
	Apt Caltanissetta	C5
	Ast Acireale	C6
CT	Ast Caltagirone	C7
	Ast Ct/Acicastello	C8
	Ast Nicolosi	C9
EN	Apt Catania	C10
	Ast Enna	C11
	Ast Piazza Armerina	C12
ME	Apt Enna	C13
	Ast Capo D'orlando	C14
	Ast Giardini Naxos	C15
PA	Ast Is. Eolie	C16
	Ast Messina	C17
	Ast Milazzo	C18
RG	Ast Patti	C19
	Ast Taormina	C20
	Apt Messina	C21
SR	Ast Cefalù	C22
	Ast Pa/Monreale	C23
	Apt Palermo	C24
TP	Apt Ragusa	C25
	Ast Siracusa	C26
	Apt Siracusa	C27
TP	Ast Erice	C28
	Apt Trapani	C29

Forecast Summary Section**Variable C1**

Number of Rows	72
Mean	34697,7
Pseudo R-Squared	0,959859
Mean Square Error	6890417
Mean Error	2027,491
Mean Percent Error	6,611497

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	147
Search Criterion	Mean Square Error
Alpha	0,1764059
Beta	1,09679E-06
Gamma	0,4098755
Intercept (A)	31360,79
Slope (B)	-8,01398E-04
Season 1 Factor	0,4232444
Season 2 Factor	0,6107315
Season 3 Factor	0,8433434
Season 4 Factor	1,443808
Season 5 Factor	1,370209
Season 6 Factor	1,040491
Season 7 Factor	1,019873
Season 8 Factor	1,638432
Season 9 Factor	1,315276
Season 10 Factor	1,122007
Season 11 Factor	0,5730232
Season 12 Factor	0,5995619

Forecast and Residuals Plots

**Forecasts Section**

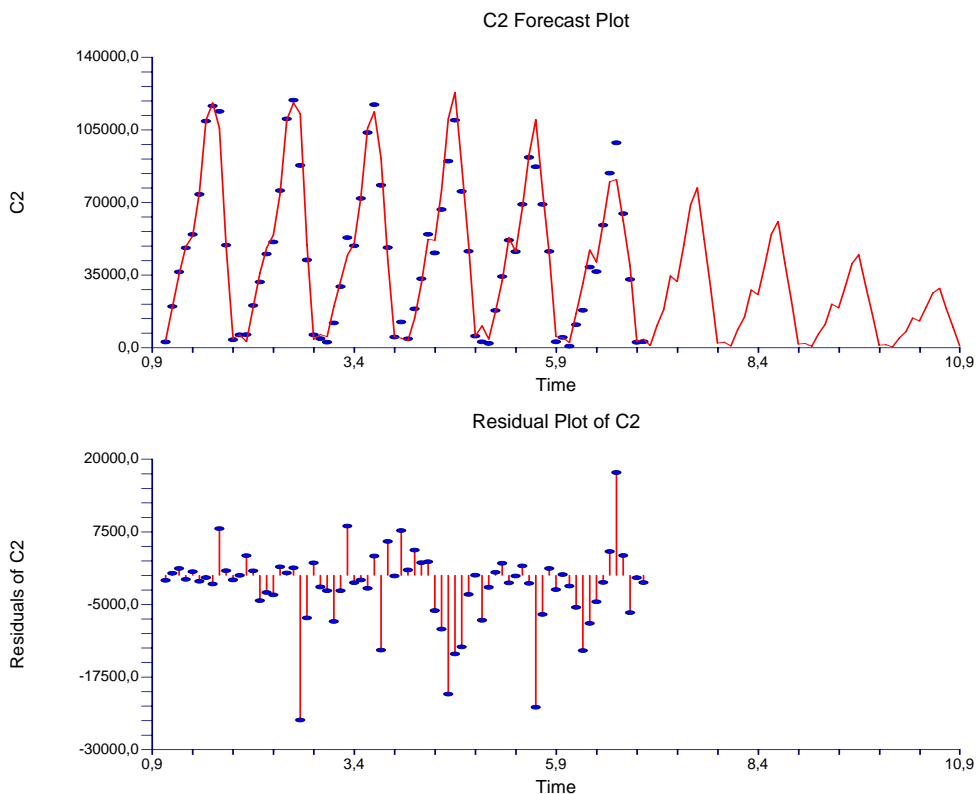
Row No.	Date	Forecast C1
73	7 1	13273,25
74	7 2	19152,98
75	7 3	26447,86
76	7 4	45278,87
77	7 5	42970,76
78	7 6	32630,54
79	7 7	31983,94
80	7 8	51382,41
81	7 9	41248,02
82	7 10	35186,94
83	7 11	17970,42
84	7 12	18802,69
85	8 1	13273,25
86	8 2	19152,98
87	8 3	26447,85
88	8 4	45278,86
89	8 5	42970,75
90	8 6	32630,53
91	8 7	31983,93
92	8 8	51382,39
93	8 9	41248
94	8 10	35186,93
95	8 11	17970,41
96	8 12	18802,69
97	9 1	13273,24
98	9 2	19152,97
99	9 3	26447,85
100	9 4	45278,84
101	9 5	42970,73
102	9 6	32630,52
103	9 7	31983,92
104	9 8	51382,38
105	9 9	41247,99
106	9 10	35186,92
107	9 11	17970,41
108	9 12	18802,68
109	10 1	13273,24

110	10 2	19152,96
111	10 3	26447,84
112	10 4	45278,83
113	10 5	42970,72
114	10 6	32630,5
115	10 7	31983,91
116	10 8	51382,36
117	10 9	41247,98
118	10 10	35186,91
119	10 11	17970,4
120	10 12	18802,67

Forecast Summary Section**Variable C2**

Number of Rows	72
Mean	46442,5
Pseudo R-Squared	0,962392
Mean Square Error	4,822474E+07
Mean Error	4428,927
Mean Percent Error	24,7329
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	143
Search Criterion	Mean Square Error
Alpha	2,041692E-02
Beta	0,1925209
Gamma	0,7010663
Intercept (A)	73940,25
Slope (B)	-538,5248
Season 1 Factor	0,0295041
Season 2 Factor	0,3114569
Season 3 Factor	0,5456309
Season 4 Factor	1,048506
Season 5 Factor	0,9804407
Season 6 Factor	1,552998
Season 7 Factor	2,194761
Season 8 Factor	2,49794
Season 9 Factor	1,716578
Season 10 Factor	0,9540183
Season 11 Factor	7,582964E-02
Season 12 Factor	0,0923374

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C2
73	7 1	1021,666
74	7 2	10617,38
75	7 3	18306,4
76	7 4	34613,66
77	7 5	31838,68
78	7 6	49595,48
79	7 7	68908,45
80	7 8	77082,09
81	7 9	52046,2
82	7 10	28411,83
83	7 11	2217,463
84	7 12	2650,468
85	8 1	831,002
86	8 2	8604,656
87	8 3	14780,38
88	8 4	27837,9
89	8 5	25502,78
90	8 6	39559,54
91	8 7	54725,25
92	8 8	60939,66
93	8 9	40953,16
94	8 10	22246,68
95	8 11	1727,429
96	8 12	2053,756
97	9 1	640,3377
98	9 2	6591,929

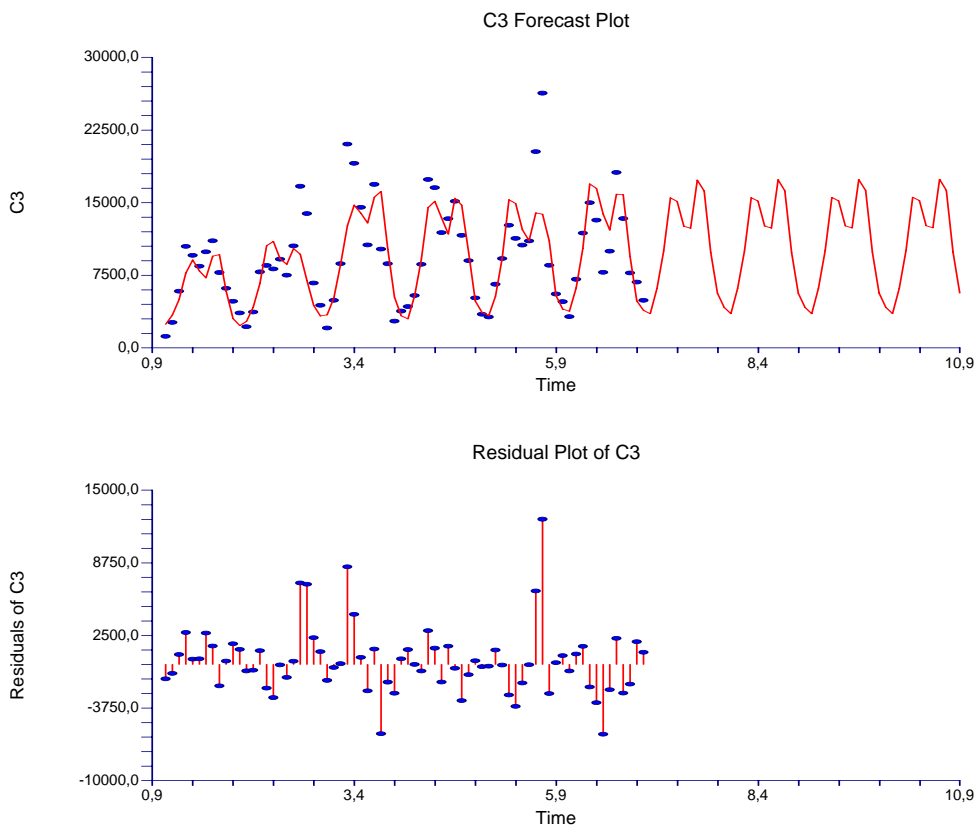
99	9 3	11254,34
100	9 4	21062,15
101	9 5	19166,88
102	9 6	29523,61
103	9 7	40542,05
104	9 8	44797,23
105	9 9	29860,13
106	9 10	16081,53
107	9 11	1237,395
108	9 12	1457,045
109	10 1	449,6734
110	10 2	4579,202
111	10 3	7728,315
112	10 4	14286,39
113	10 5	12830,98
114	10 6	19487,67
115	10 7	26358,86
116	10 8	28654,8
117	10 9	18767,09
118	10 10	9916,376
119	10 11	747,3617
120	10 12	860,3329

Forecast Summary Section	
Variable	C3

Number of Rows	72
Mean	9371
Pseudo R-Squared	0,664523
Mean Square Error	8657077
Mean Error	1978,064
Mean Percent Error	22,1562

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	221
Search Criterion	Mean Square Error
Alpha	0,1473599
Beta	2,813698E-04
Gamma	0,1703099
Intercept (A)	10602,3
Slope (B)	1,285288
Season 1 Factor	0,329347
Season 2 Factor	0,573886
Season 3 Factor	0,9351555
Season 4 Factor	1,448224
Season 5 Factor	1,414737
Season 6 Factor	1,174142
Season 7 Factor	1,154173
Season 8 Factor	1,619602
Season 9 Factor	1,513451
Season 10 Factor	0,9204333
Season 11 Factor	0,5263726
Season 12 Factor	0,3904758

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C3
73	7 1	3522,737
74	7 2	6139,093
75	7 3	10004,94
76	7 4	15495,96
77	7 5	15139,48
78	7 6	12566,31
79	7 7	12354,08
80	7 8	17338,04
81	7 9	16203,63
82	7 10	9855,717
83	7 11	5636,912
84	7 12	4182,099
85	8 1	3527,817
86	8 2	6147,945
87	8 3	10019,37
88	8 4	15518,3
89	8 5	15161,3
90	8 6	12584,42
91	8 7	12371,88
92	8 8	17363,02
93	8 9	16226,97
94	8 10	9869,913
95	8 11	5645,03
96	8 12	4188,121
97	9 1	3532,896
98	9 2	6156,796
99	9 3	10033,79
100	9 4	15540,64
101	9 5	15183,12
102	9 6	12602,53

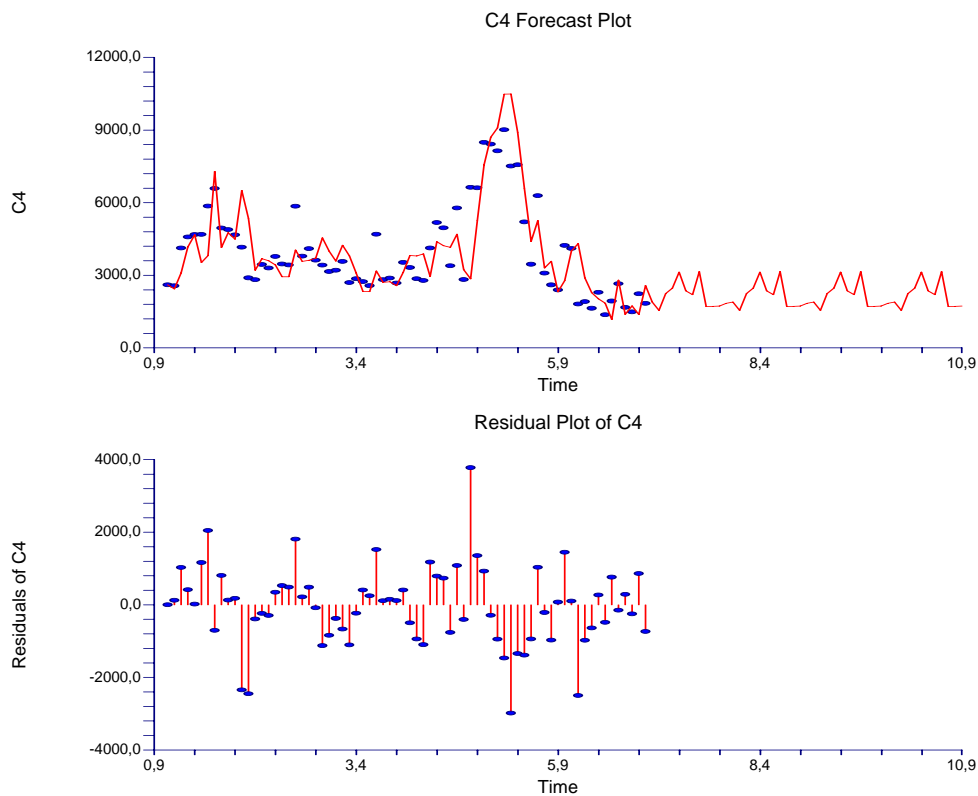
103	9 7	12389,69
104	9 8	17388
105	9 9	16250,31
106	9 10	9884,109
107	9 11	5653,148
108	9 12	4194,144
109	10 1	3537,976
110	10 2	6165,647
111	10 3	10048,21
112	10 4	15562,97
113	10 5	15204,94
114	10 6	12620,64
115	10 7	12407,49
116	10 8	17412,98
117	10 9	16273,66
118	10 10	9898,306
119	10 11	5661,267
120	10 12	4200,166

Forecast Summary Section**Variable C4**

Number of Rows	72
Mean	3963,847
Pseudo R-Squared	0,633935
Mean Square Error	1182044
Mean Error	809,098
Mean Percent Error	21,94616

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	314
Search Criterion	Mean Square Error
Alpha	0,7952852
Beta	5,545824E-07
Gamma	0,9999951
Intercept (A)	2164,884
Slope (B)	8,358548E-04
Season 1 Factor	0,8751713
Season 2 Factor	0,7159374
Season 3 Factor	1,035916
Season 4 Factor	1,141391
Season 5 Factor	1,446155
Season 6 Factor	1,088206
Season 7 Factor	1,015654
Season 8 Factor	1,453901
Season 9 Factor	0,7885855
Season 10 Factor	0,7917741
Season 11 Factor	0,7978634
Season 12 Factor	0,8494449

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C4
73	7 1	1894,698
74	7 2	1549,966
75	7 3	2242,702
76	7 4	2471,052
77	7 5	3130,85
78	7 6	2355,911
79	7 7	2198,841
80	7 8	3147,625
81	7 9	1707,25
82	7 10	1714,153
83	7 11	1727,337
84	7 12	1839,009
85	8 1	1894,707
86	8 2	1549,973
87	8 3	2242,713
88	8 4	2471,064
89	8 5	3130,865
90	8 6	2355,922
91	8 7	2198,851
92	8 8	3147,64
93	8 9	1707,258
94	8 10	1714,161
95	8 11	1727,345
96	8 12	1839,018
97	9 1	1894,715
98	9 2	1549,98
99	9 3	2242,723
100	9 4	2471,075
101	9 5	3130,879
102	9 6	2355,933

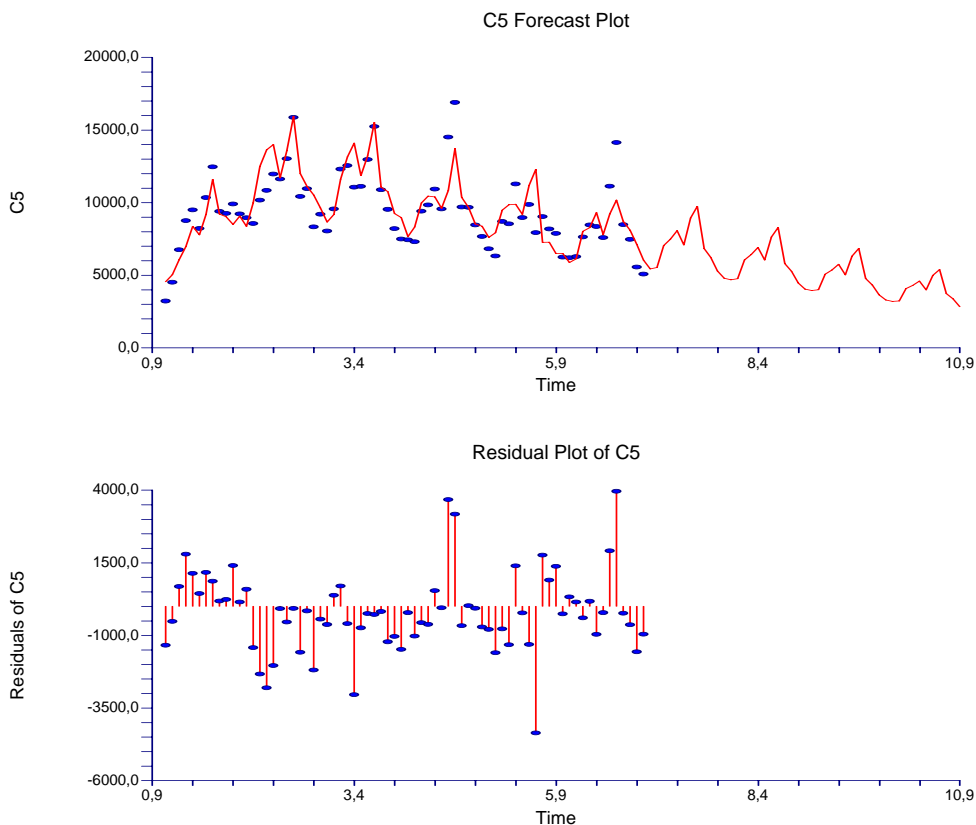
103	9 7	2198,861
104	9 8	3147,654
105	9 9	1707,266
106	9 10	1714,169
107	9 11	1727,353
108	9 12	1839,026
109	10 1	1894,724
110	10 2	1549,987
111	10 3	2242,733
112	10 4	2471,087
113	10 5	3130,894
114	10 6	2355,944
115	10 7	2198,871
116	10 8	3147,669
117	10 9	1707,273
118	10 10	1714,177
119	10 11	1727,361
120	10 12	1839,035

Forecast Summary Section**Variable C5**

Number of Rows	72
Mean	9417,348
Pseudo R-Squared	0,696411
Mean Square Error	1949464
Mean Error	1022,136
Mean Percent Error	11,30121

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	96
Search Criterion	Mean Square Error
Alpha	0,240996
Beta	8,913679E-02
Gamma	0,3531693
Intercept (A)	13464,15
Slope (B)	-83,85298
Season 1 Factor	0,7401319
Season 2 Factor	0,7630779
Season 3 Factor	0,9821761
Season 4 Factor	1,055551
Season 5 Factor	1,152281
Season 6 Factor	1,023825
Season 7 Factor	1,308177
Season 8 Factor	1,443048
Season 9 Factor	1,02483
Season 10 Factor	0,9454985
Season 11 Factor	0,8134323
Season 12 Factor	0,7479711

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C5
73	7 1	5434,701
74	7 2	5539,205
75	7 3	7047,286
76	7 4	7485,256
77	7 5	8074,577
78	7 6	7088,573
79	7 7	8947,619
80	7 8	9749,103
81	7 9	6837,726
82	7 10	6229,138
83	7 11	5290,85
84	7 12	4802,347
85	8 1	4689,954
86	8 2	4771,368
87	8 3	6058,985
88	8 4	6423,123
89	8 5	6915,11
90	8 6	6058,363
91	8 7	7631,285
92	8 8	8297,056
93	8 9	5806,505
94	8 10	5277,743
95	8 11	4472,345
96	8 12	4049,712
97	9 1	3945,207
98	9 2	4003,532
99	9 3	5070,685
100	9 4	5360,989
101	9 5	5755,643
102	9 6	5028,154

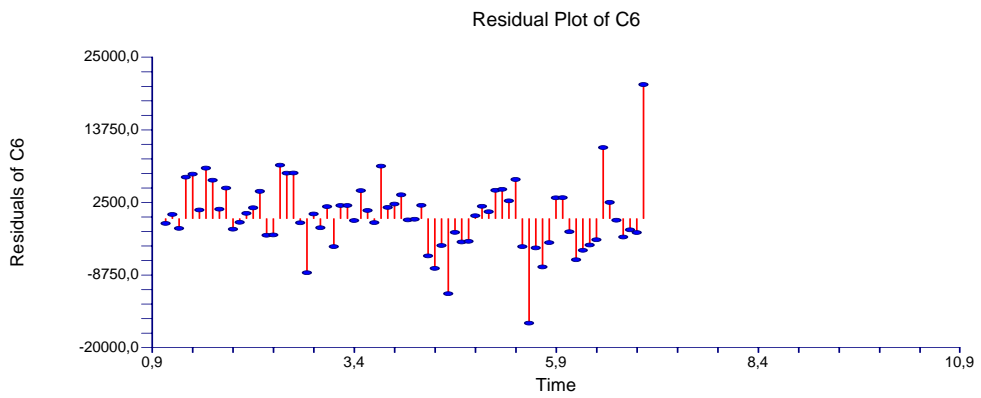
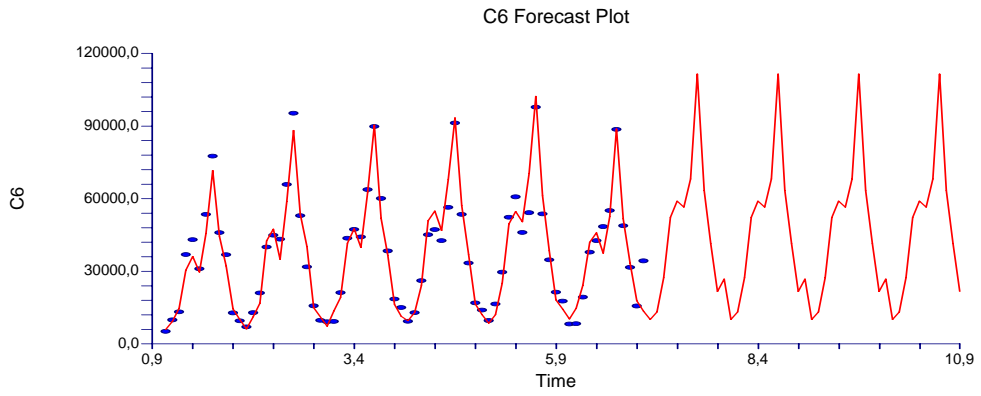
103	9 7	6314,951
104	9 8	6845,01
105	9 9	4775,285
106	9 10	4326,349
107	9 11	3653,841
108	9 12	3297,077
109	10 1	3200,459
110	10 2	3235,696
111	10 3	4082,384
112	10 4	4298,855
113	10 5	4596,177
114	10 6	3997,945
115	10 7	4998,617
116	10 8	5392,963
117	10 9	3744,064
118	10 10	3374,955
119	10 11	2835,336
120	10 12	2544,442

Forecast Summary Section**Variable C6**

Number of Rows	72
Mean	36902,14
Pseudo R-Squared	0,947205
Mean Square Error	2,866394E+07
Mean Error	3950,668
Mean Percent Error	13,24497

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	139
Search Criterion	Mean Square Error
Alpha	0,2086091
Beta	8,091953E-07
Gamma	0,5469382
Intercept (A)	45943,4
Slope (B)	0,0147059
Season 1 Factor	0,2198941
Season 2 Factor	0,2873336
Season 3 Factor	0,5954567
Season 4 Factor	1,136729
Season 5 Factor	1,284308
Season 6 Factor	1,229097
Season 7 Factor	1,482581
Season 8 Factor	2,427066
Season 9 Factor	1,380009
Season 10 Factor	0,9018662
Season 11 Factor	0,4716817
Season 12 Factor	0,5839776

Forecast and Residuals Plots

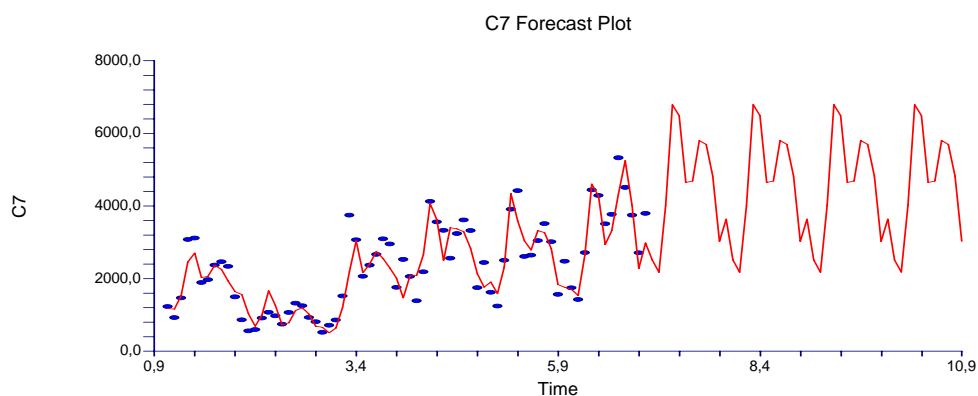


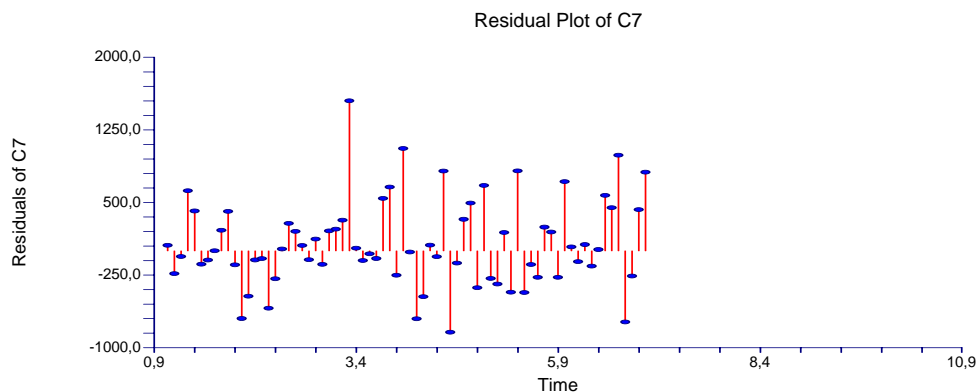
Forecasts Section

Row		Forecast
No.	Date	C6
73	7 1	10102,92
74	7 2	13201,4
75	7 3	27357,96
76	7 4	52226,47
77	7 5	59006,92
78	7 6	56470,3
79	7 7	68116,53
80	7 8	111510,5
81	7 9	63403,96
82	7 10	41435,89
83	7 11	21671,24
84	7 12	26830,64
85	8 1	10102,96
86	8 2	13201,45
87	8 3	27358,07
88	8 4	52226,67
89	8 5	59007,14
90	8 6	56470,52
91	8 7	68116,79
92	8 8	111511
93	8 9	63404,2
94	8 10	41436,05
95	8 11	21671,32
96	8 12	26830,74
97	9 1	10102,99
98	9 2	13201,5
99	9 3	27358,17
100	9 4	52226,88
101	9 5	59007,37
102	9 6	56470,73
103	9 7	68117,05
104	9 8	111511,4
105	9 9	63404,45
106	9 10	41436,2
107	9 11	21671,4
108	9 12	26830,85
109	10 1	10103,03
110	10 2	13201,55
111	10 3	27358,28
112	10 4	52227,07
113	10 5	59007,6
114	10 6	56470,95
115	10 7	68117,31
116	10 8	111511,8
117	10 9	63404,69
118	10 10	41436,36
119	10 11	21671,49
120	10 12	26830,95

Forecast Summary Section**Variable C7**

Number of Rows	72
Mean	2353,083
Pseudo R-Squared	0,846129
Mean Square Error	206407
Mean Error	340,4257
Mean Percent Error	16,95943
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	147
Search Criterion	Mean Square Error
Alpha	0,5547706
Beta	1,117794E-06
Gamma	0,5709983
Intercept (A)	4525,676
Slope (B)	2,869936E-03
Season 1 Factor	0,5553627
Season 2 Factor	0,4809881
Season 3 Factor	0,8890246
Season 4 Factor	1,499761
Season 5 Factor	1,434131
Season 6 Factor	1,026651
Season 7 Factor	1,035404
Season 8 Factor	1,2821
Season 9 Factor	1,258628
Season 10 Factor	1,065757
Season 11 Factor	0,6684249
Season 12 Factor	0,8037675

Forecast and Residuals Plots

**Forecasts Section**

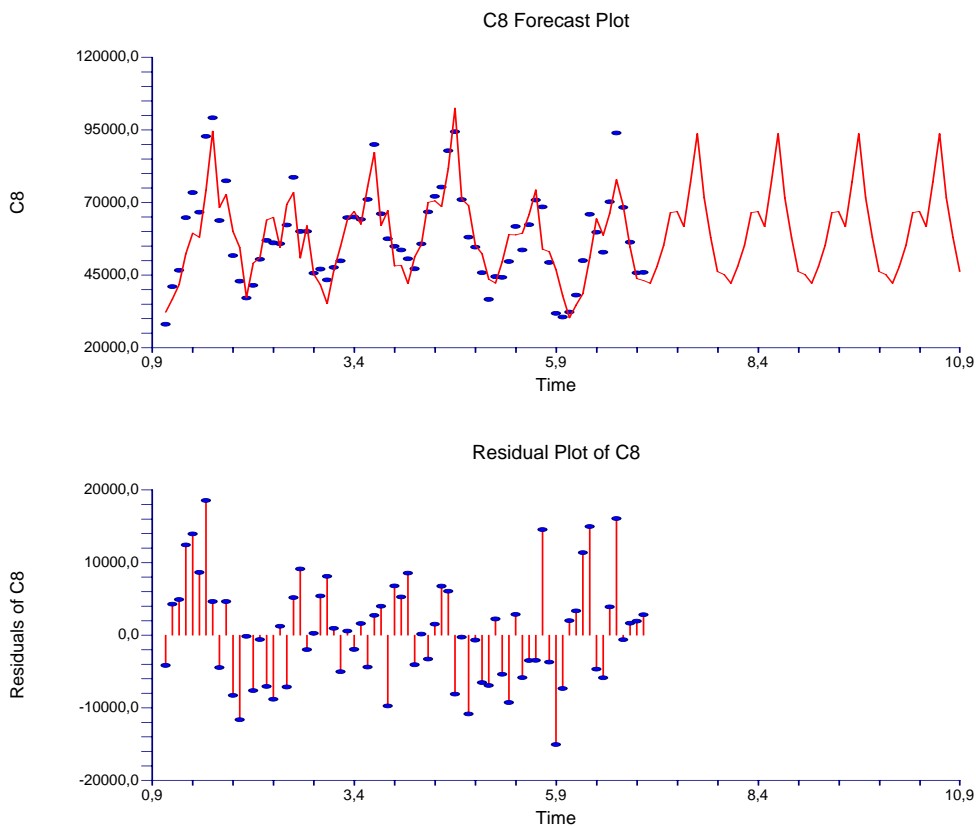
Row No.	Date	Forecast C7
73	7 1	2513,508
74	7 2	2176,899
75	7 3	4023,629
76	7 4	6787,759
77	7 5	6490,73
78	7 6	4646,52
79	7 7	4686,139
80	7 8	5802,666
81	7 9	5696,436
82	7 10	4823,521
83	7 11	3025,234
84	7 12	3637,785
85	8 1	2513,527
86	8 2	2176,915
87	8 3	4023,66
88	8 4	6787,811
89	8 5	6490,779
90	8 6	4646,555
91	8 7	4686,175
92	8 8	5802,709
93	8 9	5696,479
94	8 10	4823,558
95	8 11	3025,257
96	8 12	3637,813
97	9 1	2513,547
98	9 2	2176,932
99	9 3	4023,69
100	9 4	6787,863
101	9 5	6490,829
102	9 6	4646,59
103	9 7	4686,21
104	9 8	5802,754
105	9 9	5696,523
106	9 10	4823,594
107	9 11	3025,28
108	9 12	3637,841
109	10 1	2513,566

110	10 2	2176,948
111	10 3	4023,721
112	10 4	6787,915
113	10 5	6490,878
114	10 6	4646,626
115	10 7	4686,246
116	10 8	5802,798
117	10 9	5696,566
118	10 10	4823,631
119	10 11	3025,303
120	10 12	3637,868

Forecast Summary Section	
Variable	C8

Number of Rows	72
Mean	58182,64
Pseudo R-Squared	0,793299
Mean Square Error	5,067678E+07
Mean Error	5725,946
Mean Percent Error	10,37741
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	179
Search Criterion	Mean Square Error
Alpha	0,328387
Beta	2,491864E-06
Gamma	0,6155429
Intercept (A)	61010,3
Slope (B)	0,050717
Season 1 Factor	0,6917192
Season 2 Factor	0,7855409
Season 3 Factor	0,9054996
Season 4 Factor	1,089989
Season 5 Factor	1,09664
Season 6 Factor	1,011622
Season 7 Factor	1,263479
Season 8 Factor	1,534732
Season 9 Factor	1,173963
Season 10 Factor	0,9489465
Season 11 Factor	0,7572662
Season 12 Factor	0,7406021

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C8
73	7 1	42204,56
74	7 2	47929,04
75	7 3	55248,25
76	7 4	66504,77
77	7 5	66910,64
78	7 6	61723,39
79	7 7	77090,3
80	7 8	93640,7
81	7 9	71628,64
82	7 10	57899,46
83	7 11	46204,23
84	7 12	45187,52
85	8 1	42204,98
86	8 2	47929,51
87	8 3	55248,8
88	8 4	66505,43
89	8 5	66911,31
90	8 6	61724,01
91	8 7	77091,07
92	8 8	93641,63
93	8 9	71629,35
94	8 10	57900,04
95	8 11	46204,69
96	8 12	45187,96
97	9 1	42205,4

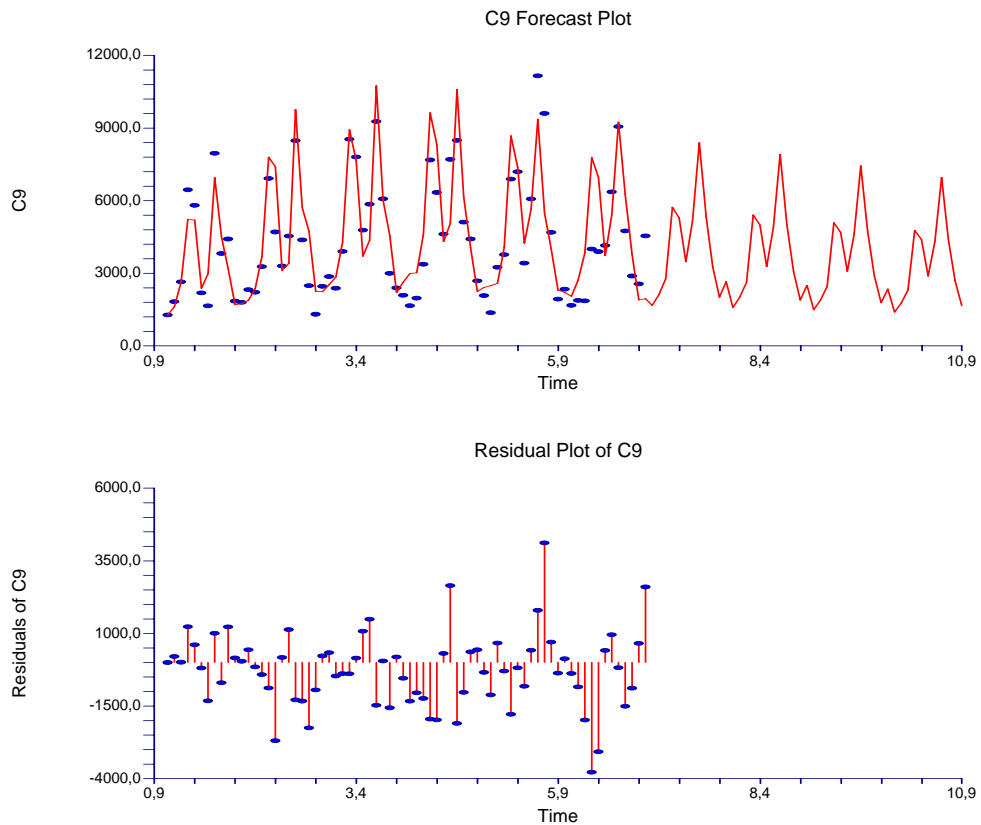
98	9 2	47929,99
99	9 3	55249,35
100	9 4	66506,09
101	9 5	66911,98
102	9 6	61724,63
103	9 7	77091,84
104	9 8	93642,57
105	9 9	71630,07
106	9 10	57900,62
107	9 11	46205,15
108	9 12	45188,42
109	10 1	42205,82
110	10 2	47930,47
111	10 3	55249,9
112	10 4	66506,75
113	10 5	66912,65
114	10 6	61725,24
115	10 7	77092,61
116	10 8	93643,5
117	10 9	71630,78
118	10 10	57901,2
119	10 11	46205,61
120	10 12	45188,87

Forecast Summary Section	
Variable	C9

Number of Rows	72
Mean	4337,667
Pseudo R-Squared	0,699002
Mean Square Error	1757883
Mean Error	988,4714
Mean Percent Error	26,34066

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	167
Search Criterion	Mean Square Error
Alpha	1,049856E-02
Beta	0,8232588
Gamma	0,3265457
Intercept (A)	5467,133
Slope (B)	-18,74613
Season 1 Factor	0,4090875
Season 2 Factor	0,5198144
Season 3 Factor	0,6828887
Season 4 Factor	1,417146
Season 5 Factor	1,31296
Season 6 Factor	0,8672336
Season 7 Factor	1,300987
Season 8 Factor	2,115745
Season 9 Factor	1,347902
Season 10 Factor	0,8295796
Season 11 Factor	0,5141459
Season 12 Factor	0,682511

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C9
73	7 1	1676,713
74	7 2	2120,801
75	7 3	2773,329
76	7 4	5728,708
77	7 5	5282,93
78	7 6	3473,214
79	7 7	5185,98
80	7 8	8394,096
81	7 9	5322,457
82	7 10	3260,207
83	7 11	2010,929
84	7 12	2656,646
85	8 1	1584,687
86	8 2	2003,867
87	8 3	2619,711
88	8 4	5409,916
89	8 5	4987,575
90	8 6	3278,127
91	8 7	4893,319
92	8 8	7918,152
93	8 9	5019,241
94	8 10	3073,59
95	8 11	1895,271
96	8 12	2503,113
97	9 1	1492,661
98	9 2	1886,933
99	9 3	2466,093
100	9 4	5091,124
101	9 5	4692,221
102	9 6	3083,04

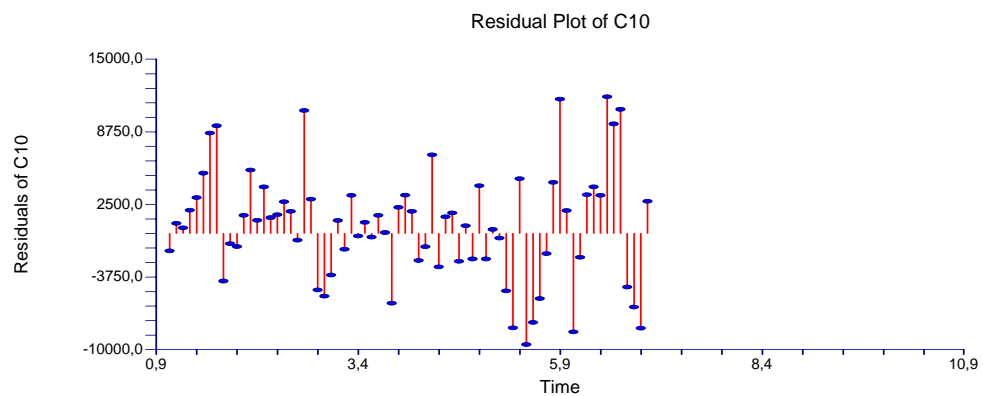
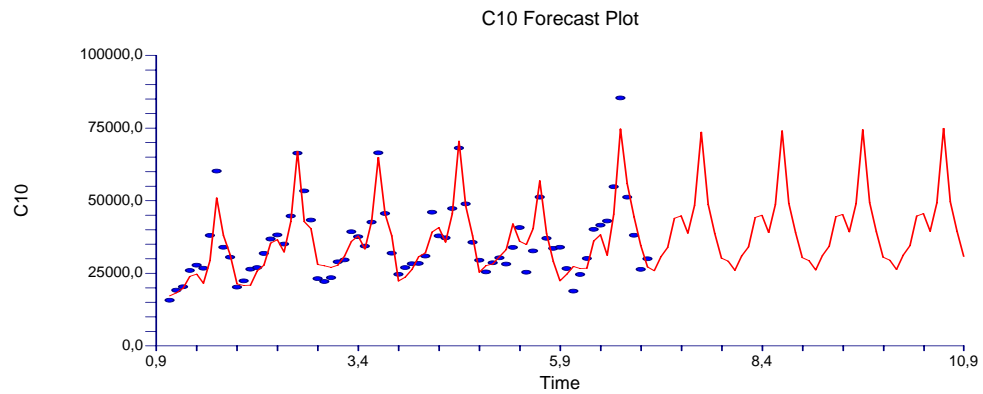
103	9 7	4600,657
104	9 8	7442,208
105	9 9	4716,026
106	9 10	2886,973
107	9 11	1779,612
108	9 12	2349,579
109	10 1	1400,636
110	10 2	1769,999
111	10 3	2312,475
112	10 4	4772,332
113	10 5	4396,866
114	10 6	2887,953
115	10 7	4307,996
116	10 8	6966,263
117	10 9	4412,811
118	10 10	2700,356
119	10 11	1663,953
120	10 12	2196,046

Forecast Summary Section**Variable C10**

Number of Rows	72
Mean	35682,23
Pseudo R-Squared	0,856284
Mean Square Error	2,348919E+07
Mean Error	3762,828
Mean Percent Error	11,1661

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	115
Search Criterion	Mean Square Error
Alpha	0,2950613
Beta	1,088205E-03
Gamma	0,5112766
Intercept (A)	38988,88
Slope (B)	20,08724
Season 1 Factor	0,6391532
Season 2 Factor	0,7594177
Season 3 Factor	0,8370136
Season 4 Factor	1,084832
Season 5 Factor	1,103731
Season 6 Factor	0,9569248
Season 7 Factor	1,192428
Season 8 Factor	1,812001
Season 9 Factor	1,200161
Season 10 Factor	0,9543558
Season 11 Factor	0,7431303
Season 12 Factor	0,7168515

Forecast and Residuals Plots



Forecasts Section

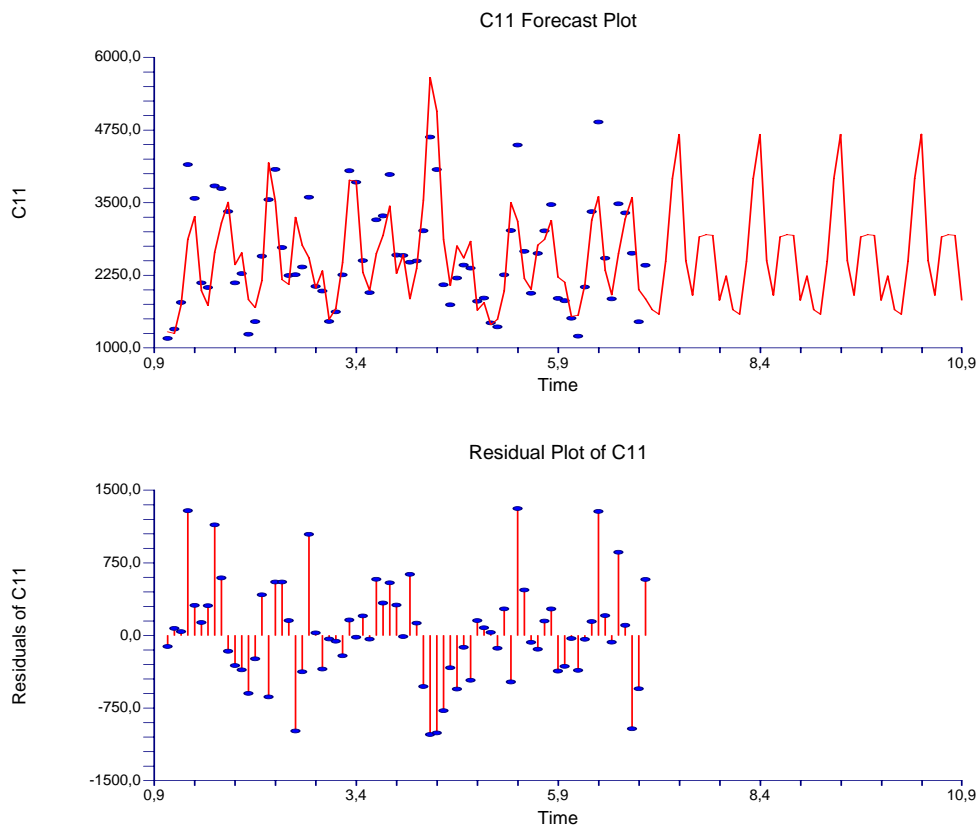
Row No.	Date	Forecast C10
73	7 1	25857,1
74	7 2	30737,68
75	7 3	33895,21
76	7 4	43952,53
77	7 5	44740,38
78	7 6	38808,73
79	7 7	48383,68
80	7 8	73559,73
81	7 9	48745,65
82	7 10	38781,23
83	7 11	30212,79
84	7 12	29158,79
85	8 1	26011,16
86	8 2	30920,73
87	8 3	34096,97
88	8 4	44214,03
89	8 5	45006,43
90	8 6	39039,4
91	8 7	48671,11
92	8 8	73996,51
93	8 9	49034,95
94	8 10	39011,27
95	8 11	30391,92
96	8 12	29331,59
97	9 1	26165,23
98	9 2	31103,79
99	9 3	34298,73
100	9 4	44475,52
101	9 5	45272,48

102	9 6	39270,06
103	9 7	48958,55
104	9 8	74433,28
105	9 9	49324,24
106	9 10	39241,32
107	9 11	30571,05
108	9 12	29504,38
109	10 1	26319,3
110	10 2	31286,85
111	10 3	34500,49
112	10 4	44737,02
113	10 5	45538,53
114	10 6	39500,73
115	10 7	49245,98
116	10 8	74870,06
117	10 9	49613,54
118	10 10	39471,36
119	10 11	30750,18
120	10 12	29677,18

Forecast Summary Section	
Variable	C11

Number of Rows	72
Mean	2592,083
Pseudo R-Squared	0,674751
Mean Square Error	271067,5
Mean Error	392,7097
Mean Percent Error	14,64877
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	157
Search Criterion	Mean Square Error
Alpha	0,3906389
Beta	2,263474E-06
Gamma	0,4819191
Intercept (A)	2632,348
Slope (B)	2,81616E-03
Season 1 Factor	0,6298242
Season 2 Factor	0,5997332
Season 3 Factor	0,9461197
Season 4 Factor	1,488726
Season 5 Factor	1,776732
Season 6 Factor	0,9497468
Season 7 Factor	0,725172
Season 8 Factor	1,105912
Season 9 Factor	1,120115
Season 10 Factor	1,115537
Season 11 Factor	0,6919873
Season 12 Factor	0,8503948

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C11
73	7 1	1658,046
74	7 2	1578,832
75	7 3	2490,716
76	7 4	3919,164
77	7 5	4677,363
78	7 6	2500,273
79	7 7	1909,066
80	7 8	2911,395
81	7 9	2948,787
82	7 10	2936,738
83	7 11	1821,713
84	7 12	2238,736
85	8 1	1658,067
86	8 2	1578,852
87	8 3	2490,748
88	8 4	3919,214
89	8 5	4677,423
90	8 6	2500,305
91	8 7	1909,091
92	8 8	2911,432
93	8 9	2948,825
94	8 10	2936,776
95	8 11	1821,737
96	8 12	2238,765
97	9 1	1658,089
98	9 2	1578,872
99	9 3	2490,78
100	9 4	3919,265
101	9 5	4677,483
102	9 6	2500,337

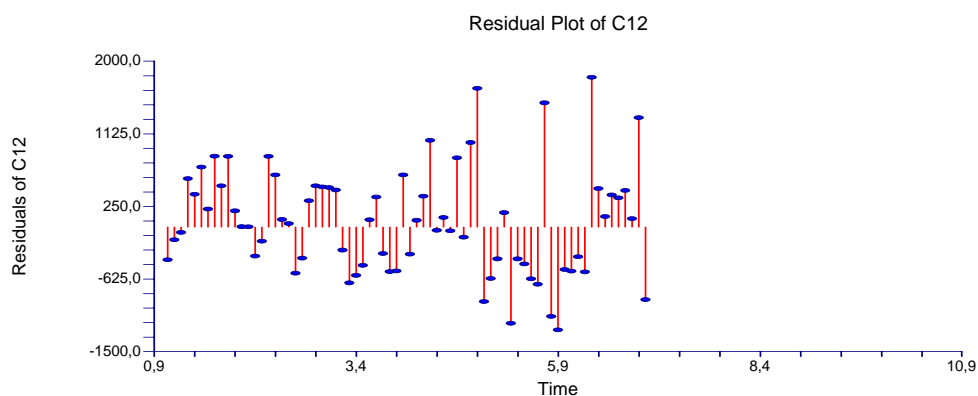
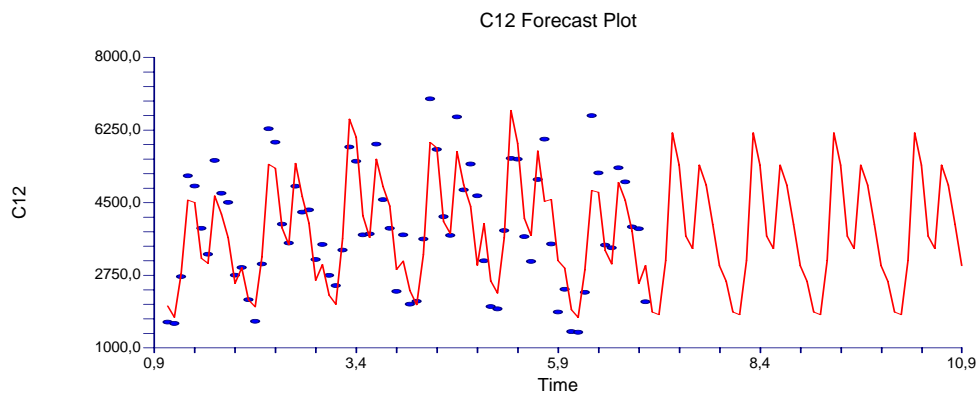
103	9 7	1909,115
104	9 8	2911,47
105	9 9	2948,863
106	9 10	2936,814
107	9 11	1821,76
108	9 12	2238,794
109	10 1	1658,11
110	10 2	1578,892
111	10 3	2490,812
112	10 4	3919,315
113	10 5	4677,543
114	10 6	2500,369
115	10 7	1909,14
116	10 8	2911,507
117	10 9	2948,901
118	10 10	2936,851
119	10 11	1821,783
120	10 12	2238,823

Forecast Summary Section**Variable C12**

Number of Rows	72
Mean	3883,556
Pseudo R-Squared	0,794702
Mean Square Error	419441,9
Mean Error	518,6403
Mean Percent Error	14,49963

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	207
Search Criterion	Mean Square Error
Alpha	0,157796
Beta	1,668975E-06
Gamma	0,3291099
Intercept (A)	3778,16
Slope (B)	9,961983E-04
Season 1 Factor	0,4935367
Season 2 Factor	0,4760223
Season 3 Factor	0,821782
Season 4 Factor	1,636395
Season 5 Factor	1,431164
Season 6 Factor	0,9773581
Season 7 Factor	0,8985825
Season 8 Factor	1,431025
Season 9 Factor	1,302769
Season 10 Factor	1,053246
Season 11 Factor	0,7885161
Season 12 Factor	0,6896037

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C12
73	7 1	1864,696
74	7 2	1798,523
75	7 3	3104,885
76	7 4	6182,684
77	7 5	5407,277
78	7 6	3692,691
79	7 7	3395,059
80	7 8	5406,754
81	7 9	4922,174
82	7 10	3979,417
83	7 11	2979,205
84	7 12	2605,491
85	8 1	1864,702
86	8 2	1798,529
87	8 3	3104,895
88	8 4	6182,703
89	8 5	5407,294
90	8 6	3692,702
91	8 7	3395,069
92	8 8	5406,771
93	8 9	4922,189
94	8 10	3979,43
95	8 11	2979,214
96	8 12	2605,499
97	9 1	1864,708
98	9 2	1798,535
99	9 3	3104,905
100	9 4	6182,723
101	9 5	5407,312
102	9 6	3692,714

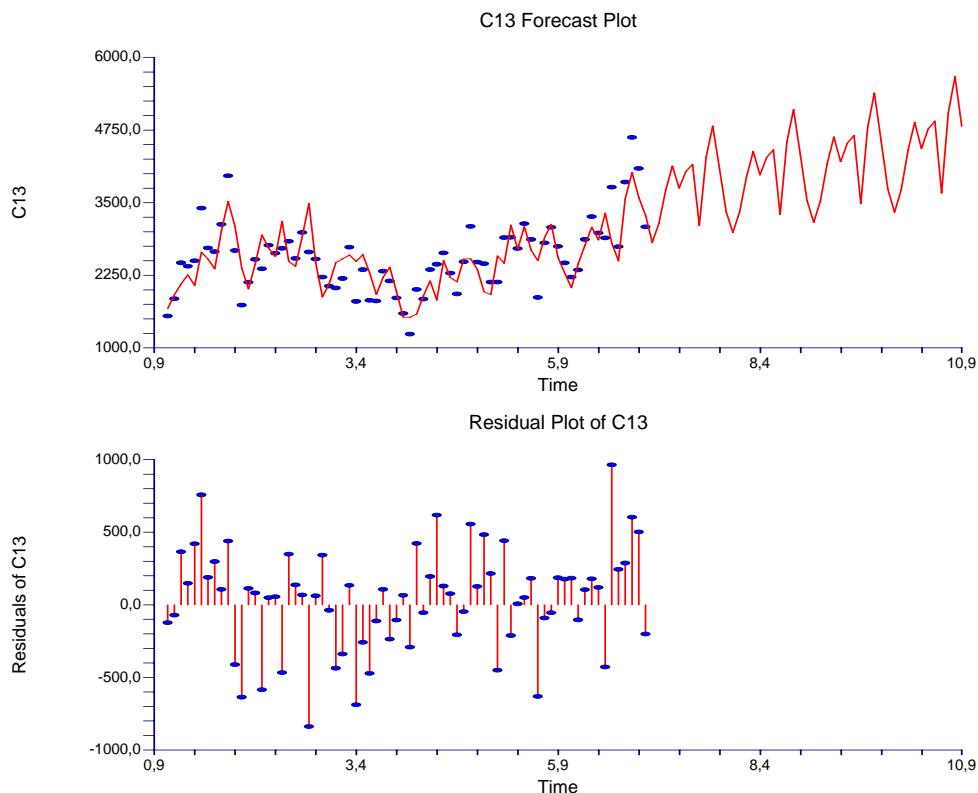
103	9 7	3395,08
104	9 8	5406,789
105	9 9	4922,205
106	9 10	3979,443
107	9 11	2979,224
108	9 12	2605,507
109	10 1	1864,714
110	10 2	1798,54
111	10 3	3104,914
112	10 4	6182,742
113	10 5	5407,329
114	10 6	3692,726
115	10 7	3395,091
116	10 8	5406,806
117	10 9	4922,221
118	10 10	3979,455
119	10 11	2979,233
120	10 12	2605,515

Forecast Summary Section**Variable C13**

Number of Rows	72
Mean	2559,319
Pseudo R-Squared	0,663675
Mean Square Error	123447,8
Mean Error	276,642
Mean Percent Error	11,17884

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	87
Search Criterion	Mean Square Error
Alpha	0,3187453
Beta	1,417341E-02
Gamma	0,527529
Intercept (A)	2297,629
Slope (B)	18,88767
Season 1 Factor	0,7654968
Season 2 Factor	0,8515717
Season 3 Factor	1,000395
Season 4 Factor	1,106349
Season 5 Factor	0,9995405
Season 6 Factor	1,070806
Season 7 Factor	1,097537
Season 8 Factor	0,816381
Season 9 Factor	1,120088
Season 10 Factor	1,252942
Season 11 Factor	1,058189
Season 12 Factor	0,8607047

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C13
73	7 1	2814,294
74	7 2	3146,827
75	7 3	3715,67
76	7 4	4130,104
77	7 5	3750,255
78	7 6	4037,866
79	7 7	4159,395
80	7 8	3109,303
81	7 9	4287,171
82	7 10	4819,336
83	7 11	4090,222
84	7 12	3343,143
85	8 1	2987,795
86	8 2	3339,837
87	8 3	3942,412
88	8 4	4380,86
89	8 5	3976,803
90	8 6	4280,567
91	8 7	4408,154
92	8 8	3294,337
93	8 9	4541,041
94	8 10	5103,318
95	8 11	4330,063
96	8 12	3538,224
97	9 1	3161,297
98	9 2	3532,848
99	9 3	4169,154
100	9 4	4631,617
101	9 5	4203,351
102	9 6	4523,267
103	9 7	4656,913
104	9 8	3479,372

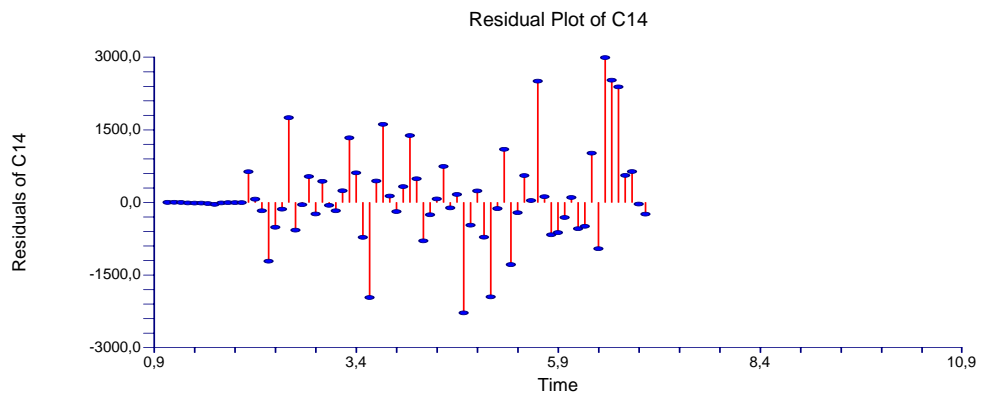
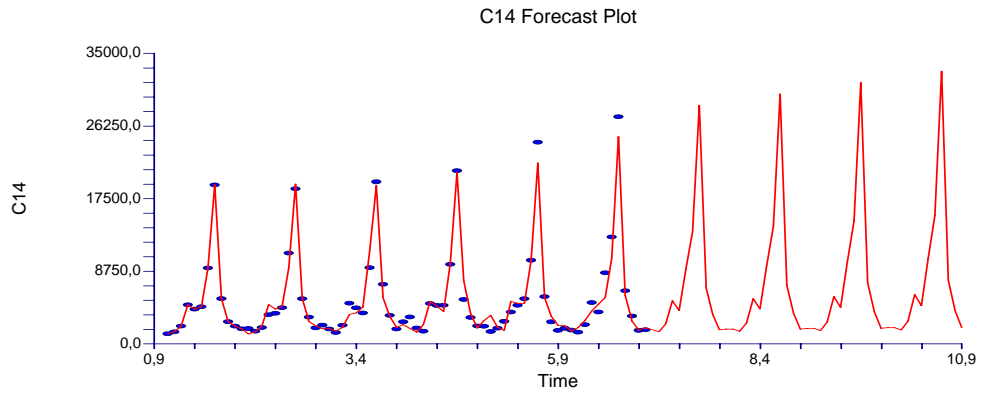
105	9 9	4794,911
106	9 10	5387,3
107	9 11	4569,903
108	9 12	3733,304
109	10 1	3334,798
110	10 2	3725,858
111	10 3	4395,895
112	10 4	4882,373
113	10 5	4429,899
114	10 6	4765,968
115	10 7	4905,671
116	10 8	3664,406
117	10 9	5048,781
118	10 10	5671,282
119	10 11	4809,744
120	10 12	3928,385

Forecast Summary Section	
Variable	C14

Number of Rows	72
Mean	5365,403
Pseudo R-Squared	0,971549
Mean Square Error	883902,9
Mean Error	610,3242
Mean Percent Error	15,49727

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	279
Search Criterion	Mean Square Error
Alpha	3,146012E-03
Beta	0,9994541
Gamma	0,9999987
Intercept (A)	4556,25
Slope (B)	26,48353
Season 1 Factor	0,2636385
Season 2 Factor	0,2252145
Season 3 Factor	0,3676098
Season 4 Factor	0,7916857
Season 5 Factor	0,6100102
Season 6 Factor	1,357803
Season 7 Factor	2,03383
Season 8 Factor	4,305485
Season 9 Factor	1,004066
Season 10 Factor	0,5246945
Season 11 Factor	0,2530847
Season 12 Factor	0,2628785

Forecast and Residuals Plots



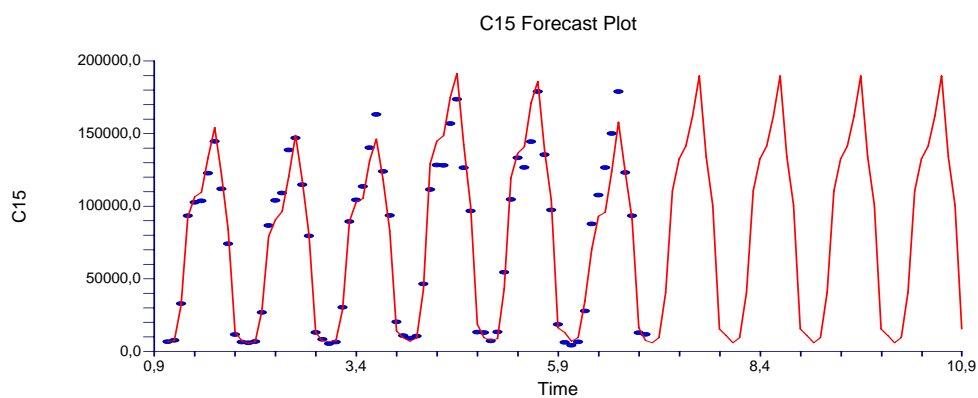
Forecasts Section

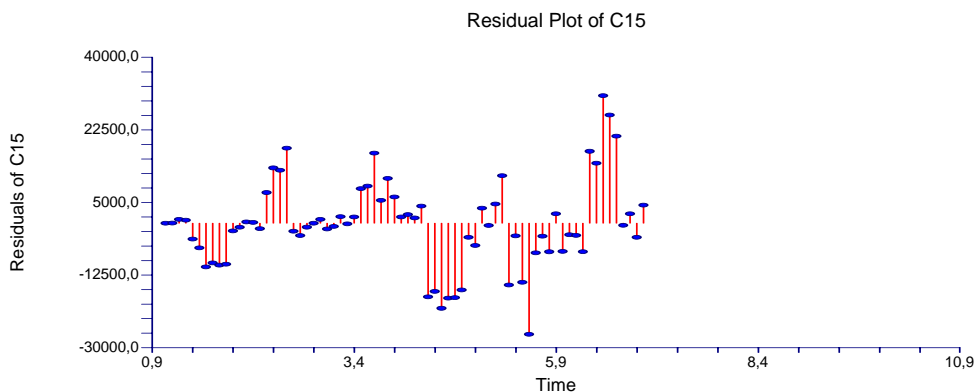
Row		Forecast
No.	Date	C14
73	7 1	1710,895
74	7 2	1467,505
75	7 3	2405,093
76	7 4	5200,582
77	7 5	4023,311
78	7 6	8991,323
79	7 7	13521,81
80	7 8	28738,82
81	7 9	6728,664
82	7 10	3530,092
83	7 11	1709,431
84	7 12	1782,544
85	8 1	1794,68
86	8 2	1539,078
87	8 3	2521,92
88	8 4	5452,181
89	8 5	4217,174
90	8 6	9422,836
91	8 7	14168,17
92	8 8	30107,11
93	8 9	7047,758
94	8 10	3696,841
95	8 11	1789,862
96	8 12	1866,087
97	9 1	1878,465
98	9 2	1610,652
99	9 3	2638,747
100	9 4	5703,781
101	9 5	4411,037
102	9 6	9854,349
103	9 7	14814,53
104	9 8	31475,41
105	9 9	7366,853
106	9 10	3863,59
107	9 11	1870,292
108	9 12	1949,63
109	10 1	1962,25
110	10 2	1682,226
111	10 3	2755,574
112	10 4	5955,38
113	10 5	4604,899
114	10 6	10285,86
115	10 7	15460,88
116	10 8	32843,7
117	10 9	7685,948
118	10 10	4030,339
119	10 11	1950,723
120	10 12	2033,174

Forecast Summary Section**Variable C15**

Number of Rows	72
Mean	76725,29
Pseudo R-Squared	0,965203
Mean Square Error	1,105042E+08
Mean Error	7493,71
Mean Percent Error	14,14749

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	143
Search Criterion	Mean Square Error
Alpha	0,238591
Beta	1,067586E-07
Gamma	0,7220171
Intercept (A)	87793,6
Slope (B)	2,821903E-04
Season 1 Factor	6,694403E-02
Season 2 Factor	0,1077005
Season 3 Factor	0,4631618
Season 4 Factor	1,259482
Season 5 Factor	1,510243
Season 6 Factor	1,61111
Season 7 Factor	1,846881
Season 8 Factor	2,161907
Season 9 Factor	1,527982
Season 10 Factor	1,145539
Season 11 Factor	0,1758226
Season 12 Factor	0,1232263

Forecast and Residuals Plots

**Forecasts Section**

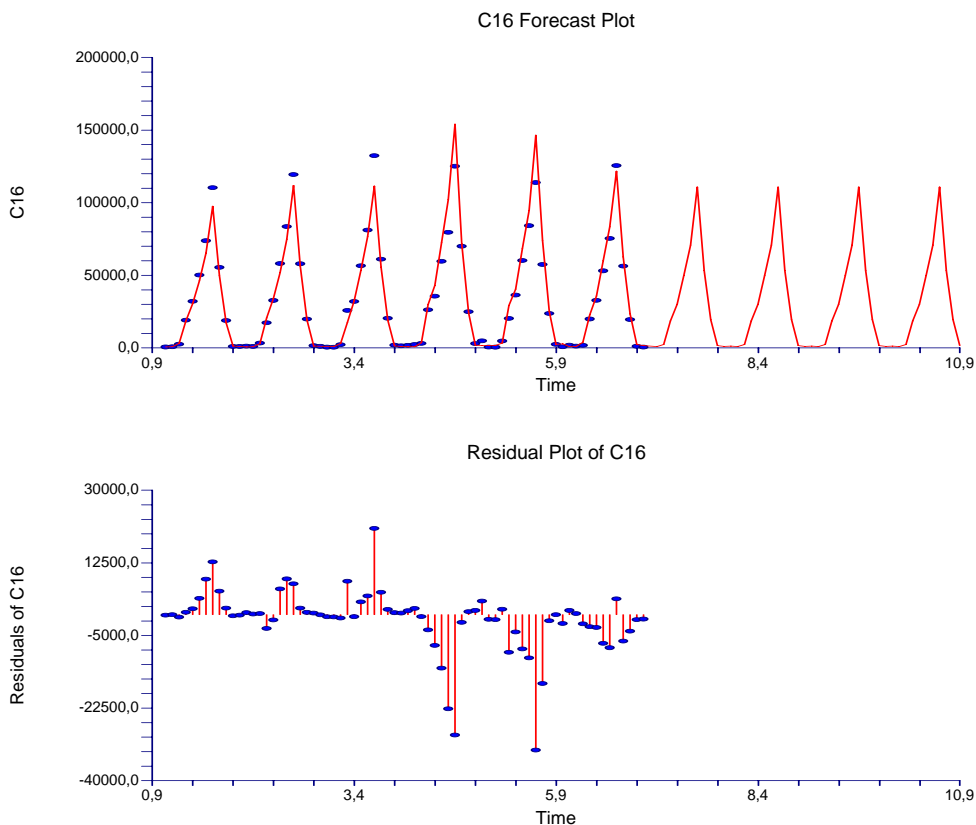
Row No.	Date	Forecast C15
73	7 1	5877,258
74	7 2	9455,42
75	7 3	40662,65
76	7 4	110574,5
77	7 5	132589,7
78	7 6	141445,2
79	7 7	162144,4
80	7 8	189801,7
81	7 9	134147
82	7 10	100571
83	7 11	15436,11
84	7 12	10818,49
85	8 1	5877,258
86	8 2	9455,42
87	8 3	40662,65
88	8 4	110574,5
89	8 5	132589,7
90	8 6	141445,2
91	8 7	162144,4
92	8 8	189801,7
93	8 9	134147
94	8 10	100571
95	8 11	15436,11
96	8 12	10818,49
97	9 1	5877,259
98	9 2	9455,42
99	9 3	40662,65
100	9 4	110574,5
101	9 5	132589,7
102	9 6	141445,2
103	9 7	162144,4
104	9 8	189801,7
105	9 9	134147,1
106	9 10	100571
107	9 11	15436,11
108	9 12	10818,49
109	10 1	5877,259

110	10 2	9455,421
111	10 3	40662,66
112	10 4	110574,5
113	10 5	132589,7
114	10 6	141445,2
115	10 7	162144,4
116	10 8	189801,7
117	10 9	134147,1
118	10 10	100571
119	10 11	15436,11
120	10 12	10818,49

Forecast Summary Section**Variable C16**

Number of Rows	72
Mean	33431,92
Pseudo R-Squared	0,954732
Mean Square Error	6,217571E+07
Mean Error	4536,801
Mean Percent Error	35,05767
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	151
Search Criterion	Mean Square Error
Alpha	7,574988E-02
Beta	1,854458E-06
Gamma	0,5184404
Intercept (A)	29995,36
Slope (B)	-4,035323E-03
Season 1 Factor	4,044688E-02
Season 2 Factor	3,178133E-02
Season 3 Factor	7,855384E-02
Season 4 Factor	0,6188382
Season 5 Factor	1,0023
Season 6 Factor	1,66529
Season 7 Factor	2,359002
Season 8 Factor	3,692272
Season 9 Factor	1,777487
Season 10 Factor	0,6469275
Season 11 Factor	5,281404E-02
Season 12 Factor	3,428814E-02

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C16
73	7 1	1213,207
74	7 2	953,283
75	7 3	2356,227
76	7 4	18562,09
77	7 5	30064,03
78	7 6	49950,45
79	7 7	70758,36
80	7 8	110749,9
81	7 9	53315,78
82	7 10	19404,61
83	7 11	1584,159
84	7 12	1028,474
85	8 1	1213,205
86	8 2	953,2815
87	8 3	2356,223
88	8 4	18562,06
89	8 5	30063,98
90	8 6	49950,37
91	8 7	70758,25
92	8 8	110749,7
93	8 9	53315,7
94	8 10	19404,58
95	8 11	1584,156
96	8 12	1028,472
97	9 1	1213,203
98	9 2	953,28
99	9 3	2356,22

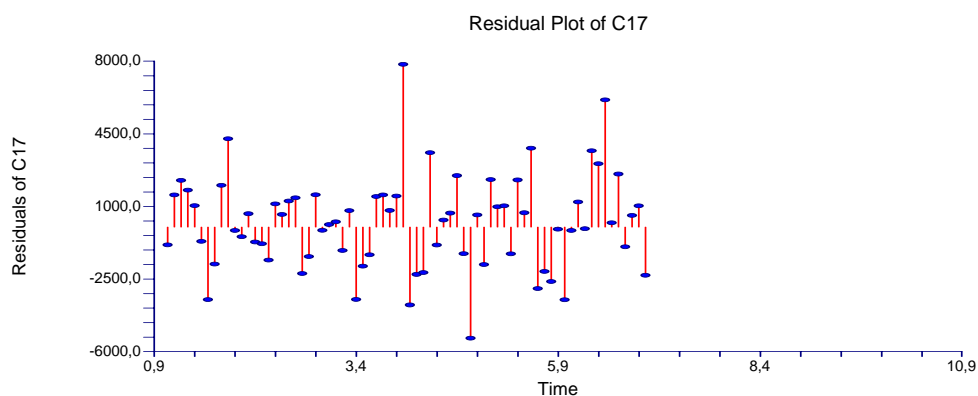
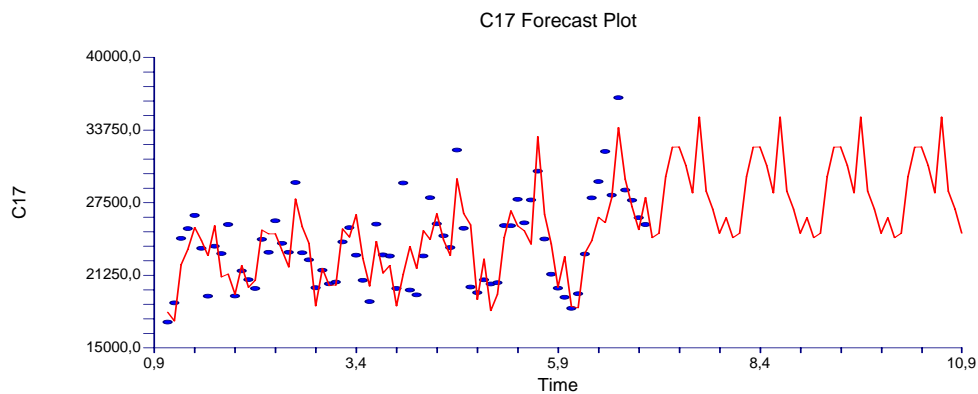
100	9 4	18562,03
101	9 5	30063,93
102	9 6	49950,29
103	9 7	70758,13
104	9 8	110749,5
105	9 9	53315,61
106	9 10	19404,55
107	9 11	1584,153
108	9 12	1028,47
109	10 1	1213,201
110	10 2	953,2784
111	10 3	2356,216
112	10 4	18562
113	10 5	30063,88
114	10 6	49950,21
115	10 7	70758,02
116	10 8	110749,3
117	10 9	53315,52
118	10 10	19404,52
119	10 11	1584,151
120	10 12	1028,469

Forecast Summary Section**Variable C17**

Number of Rows	72
Mean	23829,36
Pseudo R-Squared	0,624611
Mean Square Error	5193914
Mean Error	1761,324
Mean Percent Error	7,307386

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	159
Search Criterion	Mean Square Error
Alpha	0,4961793
Beta	4,850615E-07
Gamma	0,4876456
Intercept (A)	28672,09
Slope (B)	4,581453E-03
Season 1 Factor	0,8538237
Season 2 Factor	0,8672133
Season 3 Factor	1,037065
Season 4 Factor	1,125716
Season 5 Factor	1,126217
Season 6 Factor	1,070774
Season 7 Factor	0,9881366
Season 8 Factor	1,216267
Season 9 Factor	0,9934816
Season 10 Factor	0,9399856
Season 11 Factor	0,8671269
Season 12 Factor	0,9141929

Forecast and Residuals Plots



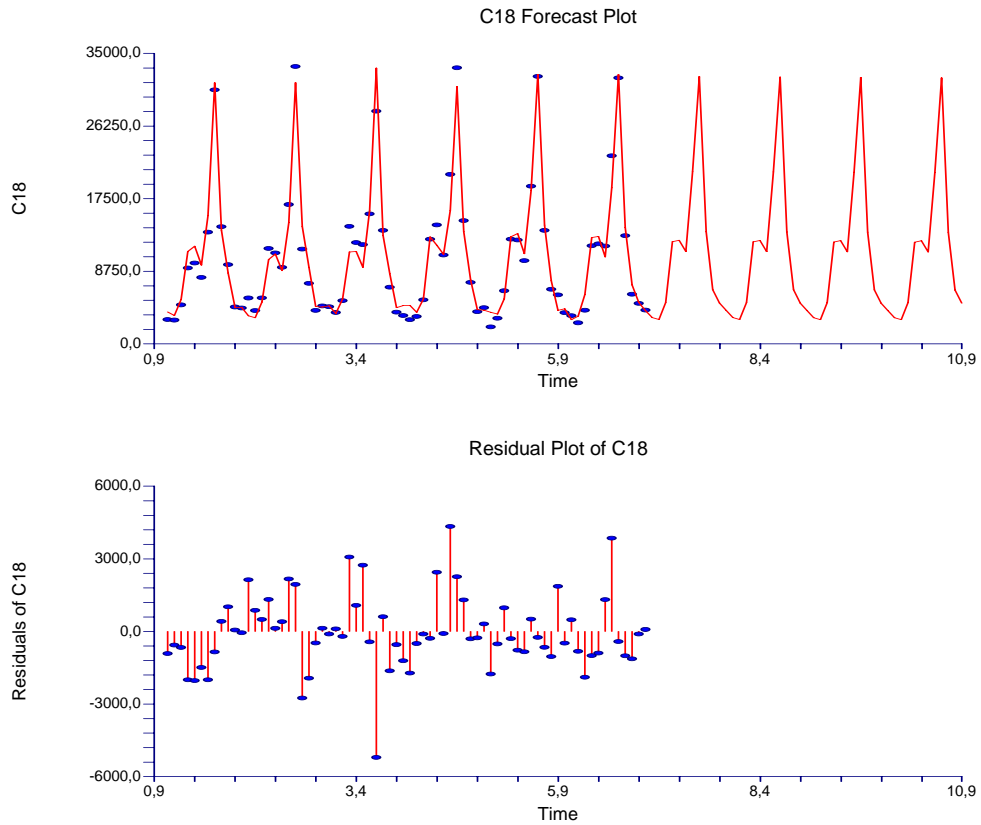
Forecasts Section

Row No.	Date	Forecast C17
73	7 1	24481,19
74	7 2	24865,11
75	7 3	29735,18
76	7 4	32277,01
77	7 5	32291,4
78	7 6	30701,69
79	7 7	28332,3
80	7 8	34873,37
81	7 9	28485,56
82	7 10	26951,7
83	7 11	24862,67
84	7 12	26212,17
85	8 1	24481,24
86	8 2	24865,16
87	8 3	29735,24
88	8 4	32277,07
89	8 5	32291,46
90	8 6	30701,75
91	8 7	28332,35
92	8 8	34873,43
93	8 9	28485,62
94	8 10	26951,75
95	8 11	24862,71
96	8 12	26212,22
97	9 1	24481,29
98	9 2	24865,21
99	9 3	29735,29
100	9 4	32277,13
101	9 5	32291,52
102	9 6	30701,81

103	9 7	28332,41
104	9 8	34873,5
105	9 9	28485,67
106	9 10	26951,8
107	9 11	24862,76
108	9 12	26212,27
109	10 1	24481,33
110	10 2	24865,25
111	10 3	29735,35
112	10 4	32277,2
113	10 5	32291,59
114	10 6	30701,87
115	10 7	28332,46
116	10 8	34873,57
117	10 9	28485,72
118	10 10	26951,86
119	10 11	24862,81
120	10 12	26212,32

Forecast Summary Section	
Variable	C18
Number of Rows	72
Mean	10426,28
Pseudo R-Squared	0,963084
Mean Square Error	2323057
Mean Error	1119,772
Mean Percent Error	14,13037
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	216
Search Criterion	Mean Square Error
Alpha	1,80806E-03
Beta	0,9997621
Gamma	0,5070239
Intercept (A)	10855,98
Slope (B)	-1,365603
Season 1 Factor	0,2945274
Season 2 Factor	0,2730947
Season 3 Factor	0,4637605
Season 4 Factor	1,144611
Season 5 Factor	1,161861
Season 6 Factor	1,036153
Season 7 Factor	1,930453
Season 8 Factor	2,997348
Season 9 Factor	1,257274
Season 10 Factor	0,6073701
Season 11 Factor	0,4582589
Season 12 Factor	0,3752892

Forecast and Residuals Plots

**Forecasts Section**

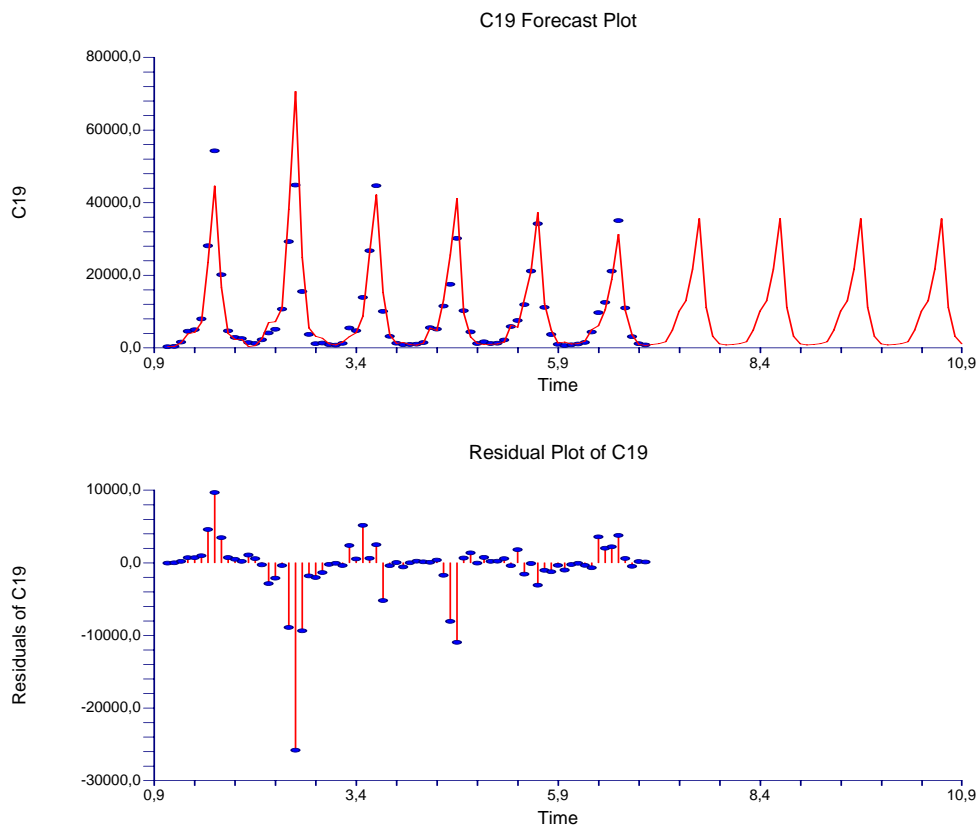
Row No.	Date	Forecast C18
73	7 1	3168,023
74	7 2	2937,114
75	7 3	4987,078
76	7 4	12307,08
77	7 5	12490,97
78	7 6	11138,09
79	7 7	20748,71
80	7 8	32211,7
81	7 9	13509,87
82	7 10	6525,587
83	7 11	4922,91
84	7 12	4031,084
85	8 1	3163,197
86	8 2	2932,638
87	8 3	4979,479
88	8 4	12288,32
89	8 5	12471,93
90	8 6	11121,12
91	8 7	20717,07
92	8 8	32162,59
93	8 9	13489,27
94	8 10	6515,634
95	8 11	4915,4
96	8 12	4024,934
97	9 1	3158,37
98	9 2	2928,163
99	9 3	4971,878
100	9 4	12269,57
101	9 5	12452,89
102	9 6	11104,14

103	9 7	20685,44
104	9 8	32113,47
105	9 9	13468,66
106	9 10	6505,681
107	9 11	4907,891
108	9 12	4018,784
109	10 1	3153,544
110	10 2	2923,688
111	10 3	4964,279
112	10 4	12250,81
113	10 5	12433,85
114	10 6	11087,16
115	10 7	20653,8
116	10 8	32064,35
117	10 9	13448,06
118	10 10	6495,728
119	10 11	4900,381
120	10 12	4012,635

Forecast Summary Section**Variable C19**

Number of Rows	72
Mean	9180,277
Pseudo R-Squared	0,872188
Mean Square Error	1,807442E+07
Mean Error	2034,396
Mean Percent Error	27,36192
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	332
Search Criterion	Mean Square Error
Alpha	9,267568E-02
Beta	2,596921E-07
Gamma	0,9418867
Intercept (A)	8779,874
Slope (B)	-1,106684E-05
Season 1 Factor	0,1060911
Season 2 Factor	0,1335326
Season 3 Factor	0,19191
Season 4 Factor	0,5606616
Season 5 Factor	1,14992
Season 6 Factor	1,476402
Season 7 Factor	2,470388
Season 8 Factor	4,055442
Season 9 Factor	1,269951
Season 10 Factor	0,3635979
Season 11 Factor	0,1301758
Season 12 Factor	9,192879E-02

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C19
73	7 1	931,4662
74	7 2	1172,4
75	7 3	1684,945
76	7 4	4922,538
77	7 5	10096,15
78	7 6	12962,63
79	7 7	21689,69
80	7 8	35606,27
81	7 9	11150
82	7 10	3192,344
83	7 11	1142,927
84	7 12	807,1232
85	8 1	931,4662
86	8 2	1172,4
87	8 3	1684,945
88	8 4	4922,538
89	8 5	10096,15
90	8 6	12962,62
91	8 7	21689,69
92	8 8	35606,27
93	8 9	11150
94	8 10	3192,344
95	8 11	1142,927
96	8 12	807,1232
97	9 1	931,4662
98	9 2	1172,4
99	9 3	1684,945
100	9 4	4922,538
101	9 5	10096,15

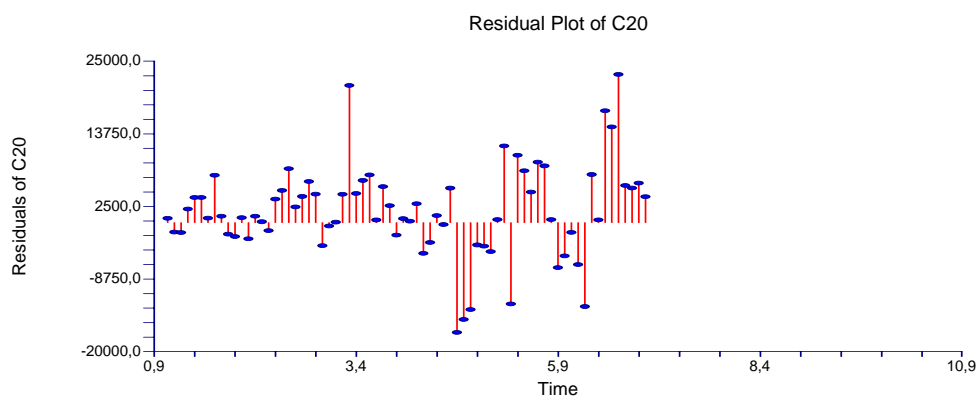
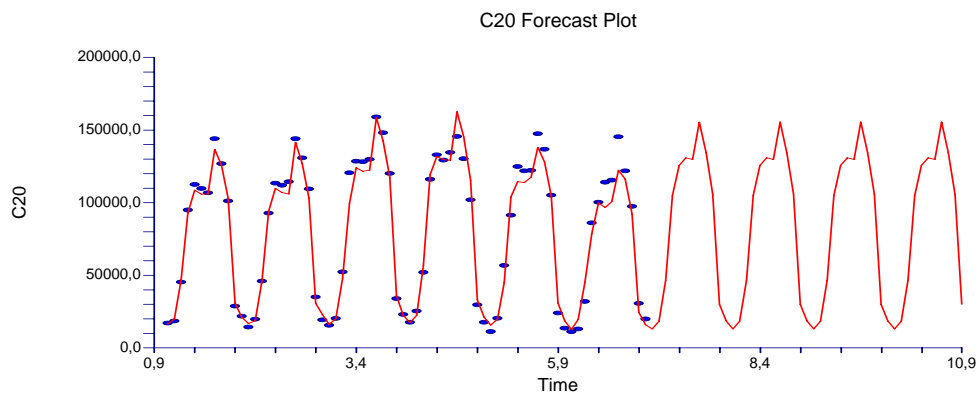
102	9 6	12962,62
103	9 7	21689,69
104	9 8	35606,27
105	9 9	11150
106	9 10	3192,344
107	9 11	1142,927
108	9 12	807,1232
109	10 1	931,4662
110	10 2	1172,4
111	10 3	1684,945
112	10 4	4922,538
113	10 5	10096,15
114	10 6	12962,62
115	10 7	21689,69
116	10 8	35606,27
117	10 9	11150
118	10 10	3192,344
119	10 11	1142,927
120	10 12	807,1232

Forecast Summary Section	
Variable	C20

Number of Rows	72
Mean	81283,52
Pseudo R-Squared	0,977412
Mean Square Error	5,444012E+07
Mean Error	5336,82
Mean Percent Error	9,243064

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	242
Search Criterion	Mean Square Error
Alpha	0,2070725
Beta	7,879753E-04
Gamma	0,5698348
Intercept (A)	84321,1
Slope (B)	1,102826
Season 1 Factor	0,1550043
Season 2 Factor	0,2173558
Season 3 Factor	0,5516214
Season 4 Factor	1,242703
Season 5 Factor	1,488054
Season 6 Factor	1,54955
Season 7 Factor	1,536536
Season 8 Factor	1,841596
Season 9 Factor	1,590572
Season 10 Factor	1,251965
Season 11 Factor	0,3557526
Season 12 Factor	0,2192899

Forecast and Residuals Plots



Forecasts Section

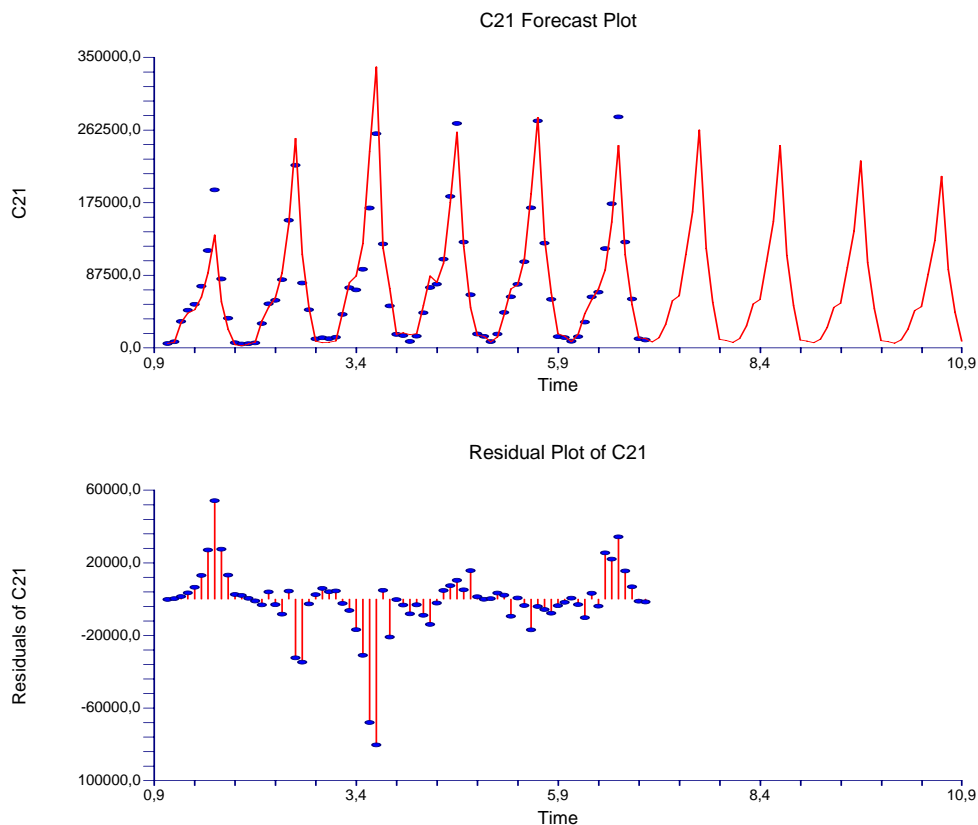
Row No.	Date	Forecast C20
73	7 1	13082,61
74	7 2	18345,42
75	7 3	46558,95
76	7 4	104890,2
77	7 5	125600,7
78	7 6	130793,1
79	7 7	129696,3
80	7 8	155447,9
81	7 9	134260,9
82	7 10	105680,3
83	7 11	30030,02
84	7 12	18511,08
85	8 1	13084,67
86	8 2	18348,29
87	8 3	46566,25
88	8 4	104906,7
89	8 5	125620,4
90	8 6	130813,6
91	8 7	129716,6
92	8 8	155472,3
93	8 9	134282
94	8 10	105696,9
95	8 11	30034,73
96	8 12	18513,98
97	9 1	13086,72
98	9 2	18351,17
99	9 3	46573,55
100	9 4	104923,1
101	9 5	125640,1
102	9 6	130834,1

103	9 7	129737
104	9 8	155496,6
105	9 9	134303
106	9 10	105713,4
107	9 11	30039,43
108	9 12	18516,88
109	10 1	13088,77
110	10 2	18354,05
111	10 3	46580,85
112	10 4	104939,6
113	10 5	125659,8
114	10 6	130854,6
115	10 7	129757,3
116	10 8	155521
117	10 9	134324,1
118	10 10	105730
119	10 11	30044,14
120	10 12	18519,79

Forecast Summary Section**Variable C21**

Number of Rows	72
Mean	73001,84
Pseudo R-Squared	0,933350
Mean Square Error	3,363363E+08
Mean Error	10612,34
Mean Percent Error	17,28907
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	242
Search Criterion	Mean Square Error
Alpha	2,208532E-02
Beta	0,9470285
Gamma	0,9999882
Intercept (A)	109841,7
Slope (B)	-439,9908
Season 1 Factor	9,252091E-02
Season 2 Factor	0,1574104
Season 3 Factor	0,3703417
Season 4 Factor	0,7430355
Season 5 Factor	0,8257117
Season 6 Factor	1,488605
Season 7 Factor	2,18187
Season 8 Factor	3,51627
Season 9 Factor	1,617433
Season 10 Factor	0,745474
Season 11 Factor	0,1392859
Season 12 Factor	0,1220411

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C21
73	7 1	7190,945
74	7 2	12165,05
75	7 3	28457,94
76	7 4	56769,7
77	7 5	62723,05
78	7 6	112423,1
79	7 7	163820,1
80	7 8	262463
81	7 9	120017,5
82	7 10	54987,99
83	7 11	10212,79
84	7 12	8894,655
85	8 1	6702,445
86	8 2	11333,94
87	8 3	26502,58
88	8 4	52846,55
89	8 5	58363,38
90	8 6	104563,4
91	8 7	152300,1
92	8 8	243897,5
93	8 9	111477,6
94	8 10	51051,97
95	8 11	9477,371
96	8 12	8250,292
97	9 1	6213,945
98	9 2	10502,83
99	9 3	24547,21
100	9 4	48923,41
101	9 5	54003,71
102	9 6	96703,74

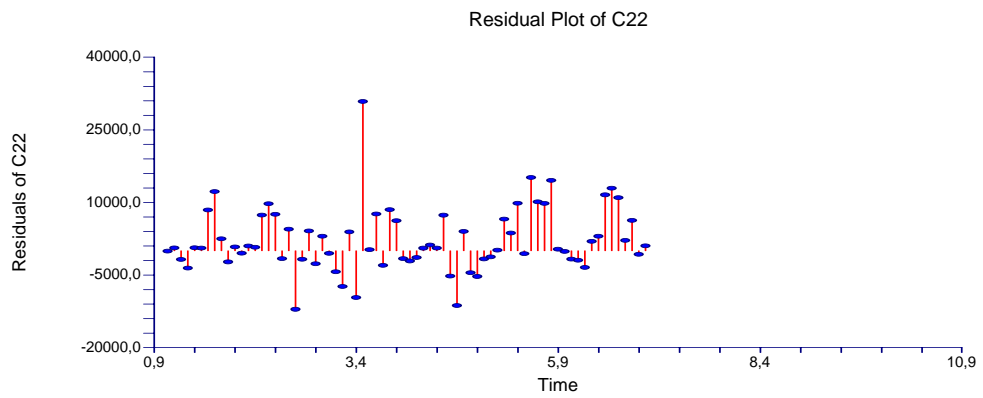
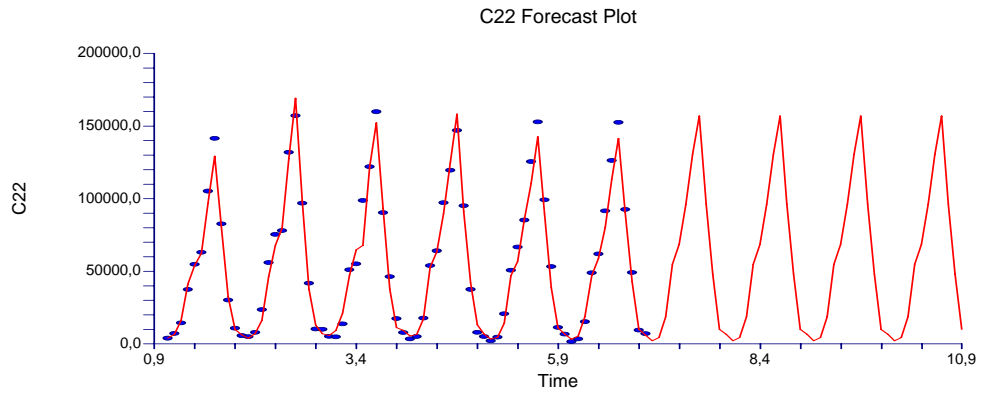
103	9 7	140780
104	9 8	225332
105	9 9	102937,8
106	9 10	47115,95
107	9 11	8741,957
108	9 12	7605,928
109	10 1	5725,444
110	10 2	9671,723
111	10 3	22591,85
112	10 4	45000,26
113	10 5	49644,05
114	10 6	88844,07
115	10 7	129260
116	10 8	206766,4
117	10 9	94397,9
118	10 10	43179,93
119	10 11	8006,543
120	10 12	6961,565

Forecast Summary Section**Variable C22**

Number of Rows	72
Mean	54365,82
Pseudo R-Squared	0,978536
Mean Square Error	4,935494E+07
Mean Error	4845,22
Mean Percent Error	16,87478

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	202
Search Criterion	Mean Square Error
Alpha	0,1926786
Beta	9,265798E-08
Gamma	0,6140736
Intercept (A)	57756,28
Slope (B)	5,326487E-05
Season 1 Factor	3,719774E-02
Season 2 Factor	7,642376E-02
Season 3 Factor	0,3229786
Season 4 Factor	0,9487659
Season 5 Factor	1,185323
Season 6 Factor	1,662857
Season 7 Factor	2,260414
Season 8 Factor	2,717711
Season 9 Factor	1,666946
Season 10 Factor	0,8327815
Season 11 Factor	0,1727861
Season 12 Factor	0,1158152

Forecast and Residuals Plots

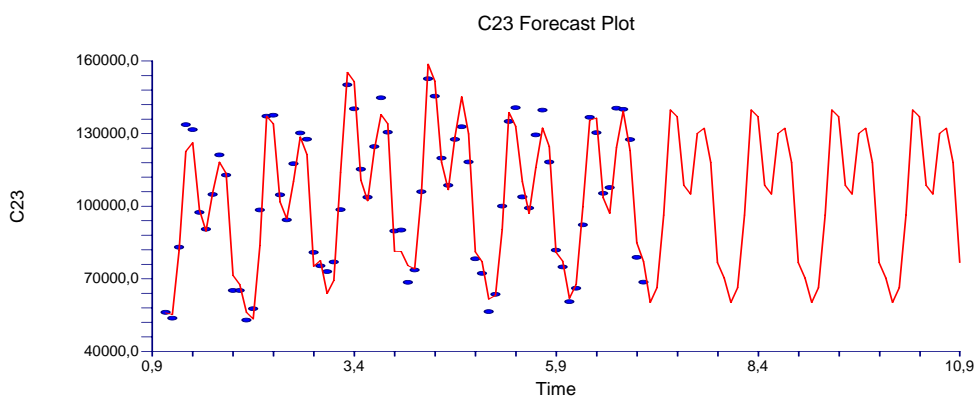


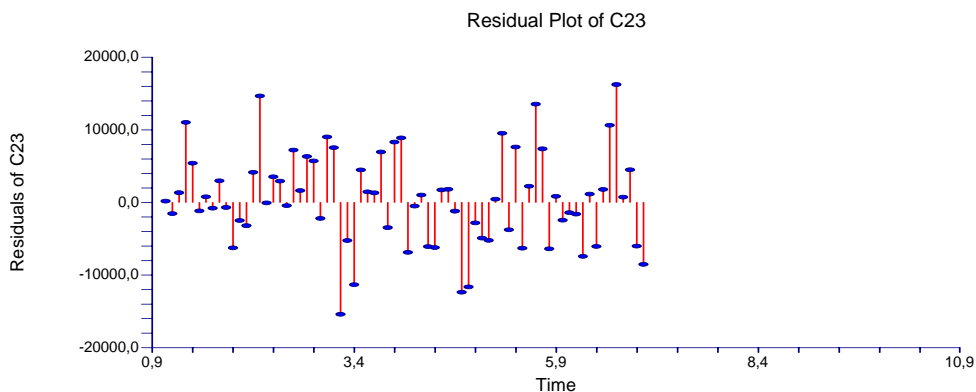
Forecasts Section

Row		Forecast
No.	Date	C22
73	7 1	2148,403
74	7 2	4413,952
75	7 3	18654,04
76	7 4	54797,19
77	7 5	68459,87
78	7 6	96040,44
79	7 7	130553,1
80	7 8	156964,9
81	7 9	96276,59
82	7 10	48098,36
83	7 11	9979,485
84	7 12	6689,056
85	8 1	2148,403
86	8 2	4413,952
87	8 3	18654,04
88	8 4	54797,19
89	8 5	68459,87
90	8 6	96040,44
91	8 7	130553,1
92	8 8	156964,9
93	8 9	96276,59
94	8 10	48098,36
95	8 11	9979,485
96	8 12	6689,056
97	9 1	2148,403
98	9 2	4413,952
99	9 3	18654,04
100	9 4	54797,19
101	9 5	68459,87
102	9 6	96040,44
103	9 7	130553,1
104	9 8	156964,9
105	9 9	96276,59
106	9 10	48098,36
107	9 11	9979,485
108	9 12	6689,056
109	10 1	2148,403
110	10 2	4413,952
111	10 3	18654,04
112	10 4	54797,19
113	10 5	68459,87
114	10 6	96040,44
115	10 7	130553,1
116	10 8	156964,9
117	10 9	96276,59
118	10 10	48098,36
119	10 11	9979,485
120	10 12	6689,056

Forecast Summary Section**Variable** C23

Number of Rows	72
Mean	103709,1
Pseudo R-Squared	0,949712
Mean Square Error	4,101543E+07
Mean Error	4988,165
Mean Percent Error	4,941397
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	168
Search Criterion	Mean Square Error
Alpha	0,3771341
Beta	1,260206E-07
Gamma	0,6824374
Intercept (A)	103371,4
Slope (B)	1,721717E-03
Season 1 Factor	0,5822402
Season 2 Factor	0,6412085
Season 3 Factor	0,9319654
Season 4 Factor	1,351937
Season 5 Factor	1,325606
Season 6 Factor	1,050482
Season 7 Factor	1,015285
Season 8 Factor	1,258001
Season 9 Factor	1,279213
Season 10 Factor	1,142166
Season 11 Factor	0,741855
Season 12 Factor	0,6800408

Forecast and Residuals Plots

**Forecasts Section**

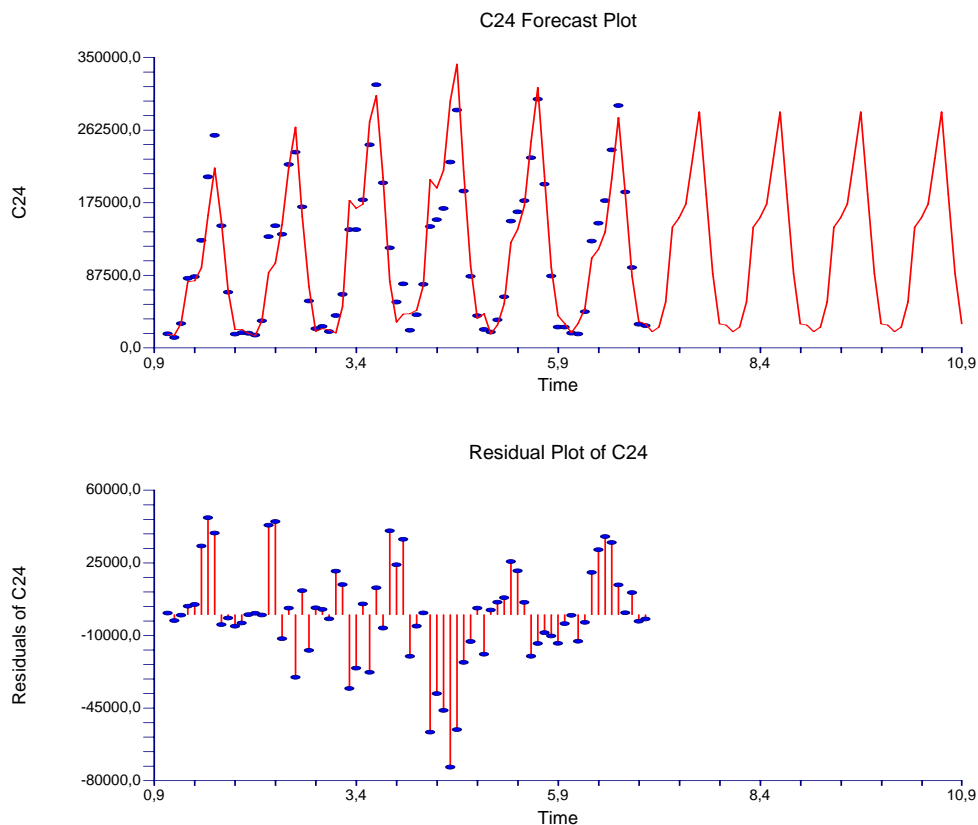
Row No.	Date	Forecast C23
73	7 1	60187,07
74	7 2	66282,71
75	7 3	96338,7
76	7 4	139751,8
77	7 5	137030
78	7 6	108590
79	7 7	104951,5
80	7 8	130041,5
81	7 9	132234,2
82	7 10	118067,5
83	7 11	76686,7
84	7 12	70296,88
85	8 1	60187,08
86	8 2	66282,72
87	8 3	96338,72
88	8 4	139751,9
89	8 5	137030
90	8 6	108590
91	8 7	104951,6
92	8 8	130041,5
93	8 9	132234,2
94	8 10	118067,5
95	8 11	76686,72
96	8 12	70296,9
97	9 1	60187,09
98	9 2	66282,73
99	9 3	96338,73
100	9 4	139751,9
101	9 5	137030
102	9 6	108590
103	9 7	104951,6
104	9 8	130041,5
105	9 9	132234,3
106	9 10	118067,5
107	9 11	76686,73
108	9 12	70296,91
109	10 1	60187,11

110	10 2	66282,75
111	10 3	96338,76
112	10 4	139751,9
113	10 5	137030,1
114	10 6	108590
115	10 7	104951,6
116	10 8	130041,6
117	10 9	132234,3
118	10 10	118067,6
119	10 11	76686,74
120	10 12	70296,92

Forecast Summary Section**Variable C24**

Number of Rows	72
Mean	114069,3
Pseudo R-Squared	0,922284
Mean Square Error	5,686657E+08
Mean Error	17147,26
Mean Percent Error	18,58804
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	150
Search Criterion	Mean Square Error
Alpha	0,2483021
Beta	2,324968E-07
Gamma	0,60537
Intercept (A)	118301,9
Slope (B)	9,027194E-03
Season 1 Factor	0,1648976
Season 2 Factor	0,2120682
Season 3 Factor	0,4683986
Season 4 Factor	1,229391
Season 5 Factor	1,325328
Season 6 Factor	1,466287
Season 7 Factor	1,930548
Season 8 Factor	2,403464
Season 9 Factor	1,564723
Season 10 Factor	0,7582657
Season 11 Factor	0,244425
Season 12 Factor	0,2322041

Forecast and Residuals Plots



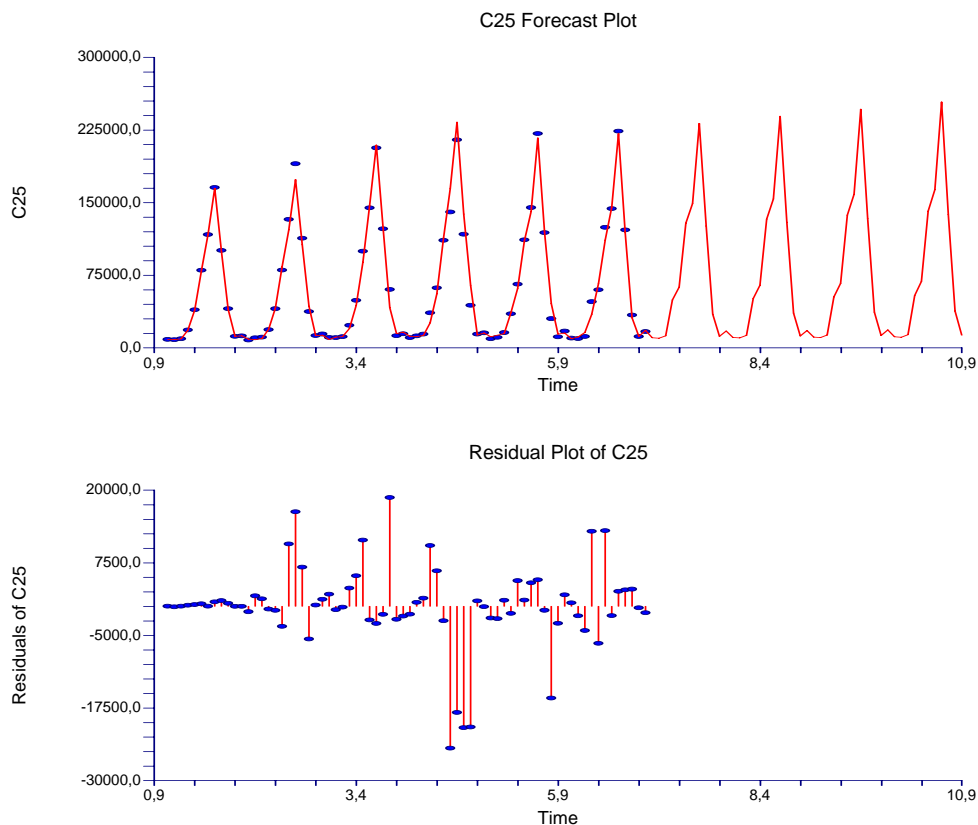
Forecasts Section

Row No.	Date	Forecast C24
73	7 1	19507,81
74	7 2	25088,21
75	7 3	55412,75
76	7 4	145440
77	7 5	156789,7
78	7 6	173465,5
79	7 7	228388,9
80	7 8	284336,1
81	7 9	185110,8
82	7 10	89704,83
83	7 11	28916,12
84	7 12	27470,36
85	8 1	19507,83
86	8 2	25088,23
87	8 3	55412,8
88	8 4	145440,2
89	8 5	156789,8
90	8 6	173465,7
91	8 7	228389,1
92	8 8	284336,3
93	8 9	185111
94	8 10	89704,91
95	8 11	28916,14
96	8 12	27470,38
97	9 1	19507,84
98	9 2	25088,25

99	9 3	55412,86
100	9 4	145440,3
101	9 5	156790
102	9 6	173465,9
103	9 7	228389,3
104	9 8	284336,6
105	9 9	185111,2
106	9 10	89704,99
107	9 11	28916,17
108	9 12	27470,41
109	10 1	19507,86
110	10 2	25088,28
111	10 3	55412,91
112	10 4	145440,5
113	10 5	156790,1
114	10 6	173466
115	10 7	228389,5
116	10 8	284336,9
117	10 9	185111,3
118	10 10	89705,08
119	10 11	28916,2
120	10 12	27470,43

Forecast Summary Section	
Variable	C25
Number of Rows	72
Mean	61802,92
Pseudo R-Squared	0,986282
Mean Square Error	5,192435E+07
Mean Error	4230,01
Mean Percent Error	9,428679
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	156
Search Criterion	Mean Square Error
Alpha	7,820469E-02
Beta	5,466409E-02
Gamma	0,9999954
Intercept (A)	55677,08
Slope (B)	186,2583
Season 1 Factor	0,150695
Season 2 Factor	0,1447834
Season 3 Factor	0,1795664
Season 4 Factor	0,7079611
Season 5 Factor	0,8949236
Season 6 Factor	1,835705
Season 7 Factor	2,118425
Season 8 Factor	3,285058
Season 9 Factor	1,778795
Season 10 Factor	0,4906693
Season 11 Factor	0,1688447
Season 12 Factor	0,2445733

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C25
73	7 1	10439,24
74	7 2	10056,68
75	7 3	12506,17
76	7 4	49438,84
77	7 5	62661,63
78	7 6	128876,1
79	7 7	149119,1
80	7 8	231852
81	7 9	125874,7
82	7 10	34813,12
83	7 11	12011,03
84	7 12	17443,65
85	8 1	10776,06
86	8 2	10380,29
87	8 3	12907,52
88	8 4	51021,21
89	8 5	64661,88
90	8 6	132979,1
91	8 7	153854
92	8 8	239194,4
93	8 9	129850,5
94	8 10	35909,81
95	8 11	12388,41
96	8 12	17990,3
97	9 1	11112,88
98	9 2	10703,89
99	9 3	13308,87
100	9 4	52603,57
101	9 5	66662,12
102	9 6	137082,1

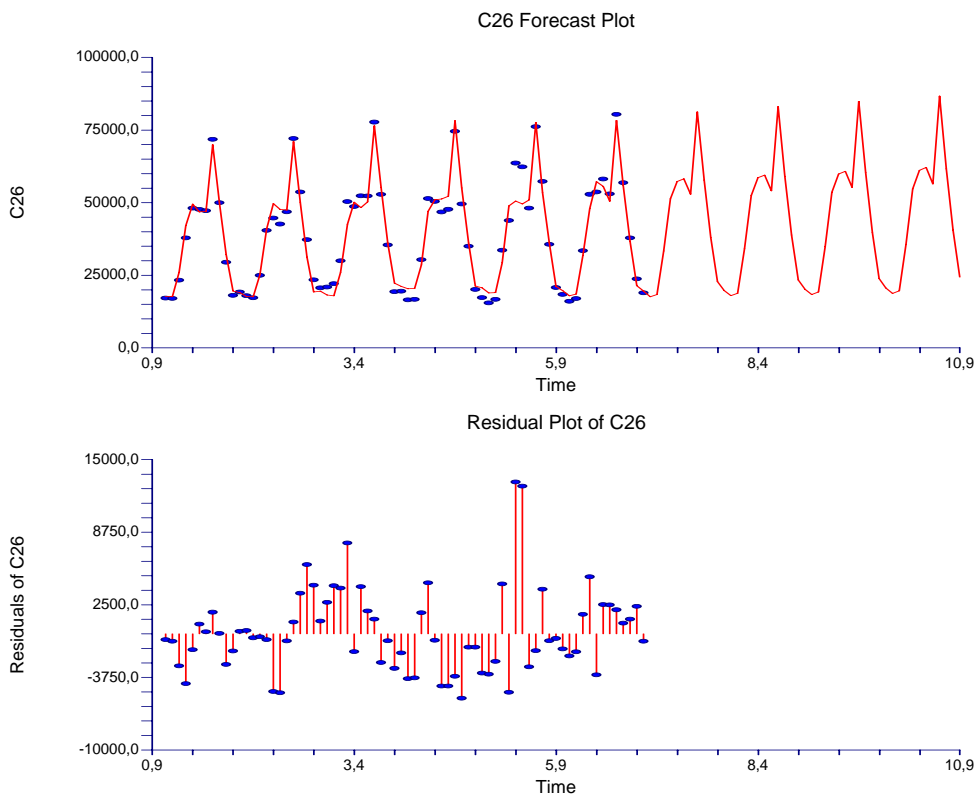
103	9 7	158588,9
104	9 8	246536,8
105	9 9	133826,3
106	9 10	37006,51
107	9 11	12765,79
108	9 12	18536,94
109	10 1	11449,7
110	10 2	11027,5
111	10 3	13710,21
112	10 4	54185,94
113	10 5	68662,36
114	10 6	141185,1
115	10 7	163323,8
116	10 8	253879,3
117	10 9	137802
118	10 10	38103,2
119	10 11	13143,18
120	10 12	19083,59

Forecast Summary Section**Variable C26**

Number of Rows	72
Mean	38891,35
Pseudo R-Squared	0,959907
Mean Square Error	1,314916E+07
Mean Error	2712,207
Mean Percent Error	7,838621

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	99
Search Criterion	Mean Square Error
Alpha	2,758719E-02
Beta	8,359168E-02
Gamma	0,4015226
Intercept (A)	36183,32
Slope (B)	78,92518
Season 1 Factor	0,4190945
Season 2 Factor	0,4377925
Season 3 Factor	0,7925013
Season 4 Factor	1,216016
Season 5 Factor	1,355741
Season 6 Factor	1,3745
Season 7 Factor	1,247309
Season 8 Factor	1,911568
Season 9 Factor	1,356889
Season 10 Factor	0,8919091
Season 11 Factor	0,5348763
Season 12 Factor	0,4618047

Forecast and Residuals Plots



Forecasts Section

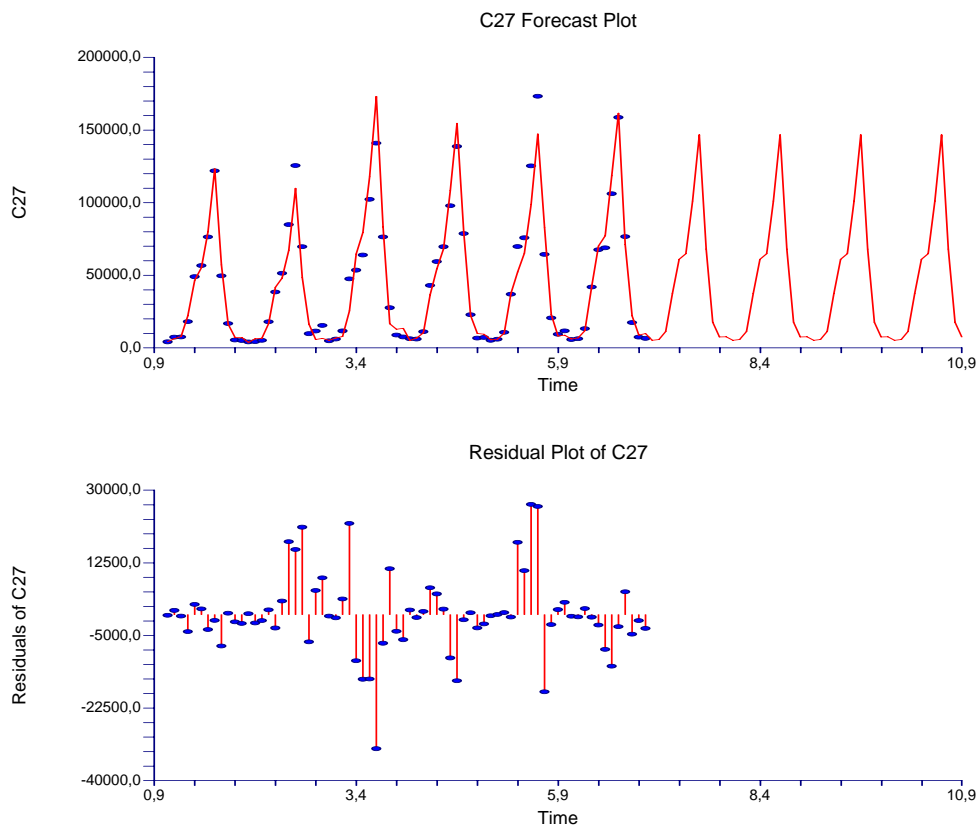
Row No.	Date	Forecast C26
73	7 1	17578,86
74	7 2	18397,69
75	7 3	33366,45
76	7 4	51293,54
77	7 5	57294,36
78	7 6	58195,61
79	7 7	52908,84
80	7 8	81236,52
81	7 9	57771,25
82	7 10	38044,54
83	7 11	22857,46
84	7 12	19771,26
85	8 1	17975,78
86	8 2	18812,33
87	8 3	34117,03
88	8 4	52445,23
89	8 5	58578,38
90	8 6	59497,4
91	8 7	54090,17
92	8 8	83046,98
93	8 9	59056,36
94	8 10	38889,27
95	8 11	23364,04
96	8 12	20208,64
97	9 1	18372,71
98	9 2	19226,96
99	9 3	34867,61
100	9 4	53596,92
101	9 5	59862,41
102	9 6	60799,2

103	9 7	55271,5
104	9 8	84857,42
105	9 9	60341,47
106	9 10	39734
107	9 11	23870,63
108	9 12	20646,01
109	10 1	18769,63
110	10 2	19641,6
111	10 3	35618,19
112	10 4	54748,61
113	10 5	61146,43
114	10 6	62100,99
115	10 7	56452,83
116	10 8	86667,88
117	10 9	61626,58
118	10 10	40578,73
119	10 11	24377,21
120	10 12	21083,39

Forecast Summary Section**Variable C27**

Number of Rows	72
Mean	43597,21
Pseudo R-Squared	0,951087
Mean Square Error	9,140055E+07
Mean Error	6150,016
Mean Percent Error	18,59611
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	159
Search Criterion	Mean Square Error
Alpha	0,1300867
Beta	2,51998E-06
Gamma	0,617658
Intercept (A)	44539,84
Slope (B)	2,097299E-03
Season 1 Factor	0,1175667
Season 2 Factor	0,1306724
Season 3 Factor	0,2541412
Season 4 Factor	0,8393852
Season 5 Factor	1,370179
Season 6 Factor	1,45477
Season 7 Factor	2,270279
Season 8 Factor	3,294828
Season 9 Factor	1,528552
Season 10 Factor	0,398066
Season 11 Factor	0,1691981
Season 12 Factor	0,1723624

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C27
73	7 1	5236,42
74	7 2	5820,146
75	7 3	11319,45
76	7 4	37386,22
77	7 5	61027,78
78	7 6	64795,48
79	7 7	101118,2
80	7 8	146751,7
81	7 9	68081,73
82	7 10	17729,87
83	7 11	7536,088
84	7 12	7677,026
85	8 1	5236,423
86	8 2	5820,15
87	8 3	11319,46
88	8 4	37386,24
89	8 5	61027,81
90	8 6	64795,52
91	8 7	101118,3
92	8 8	146751,8
93	8 9	68081,77
94	8 10	17729,88
95	8 11	7536,092
96	8 12	7677,031
97	9 1	5236,426
98	9 2	5820,153
99	9 3	11319,46
100	9 4	37386,26
101	9 5	61027,85
102	9 6	64795,55

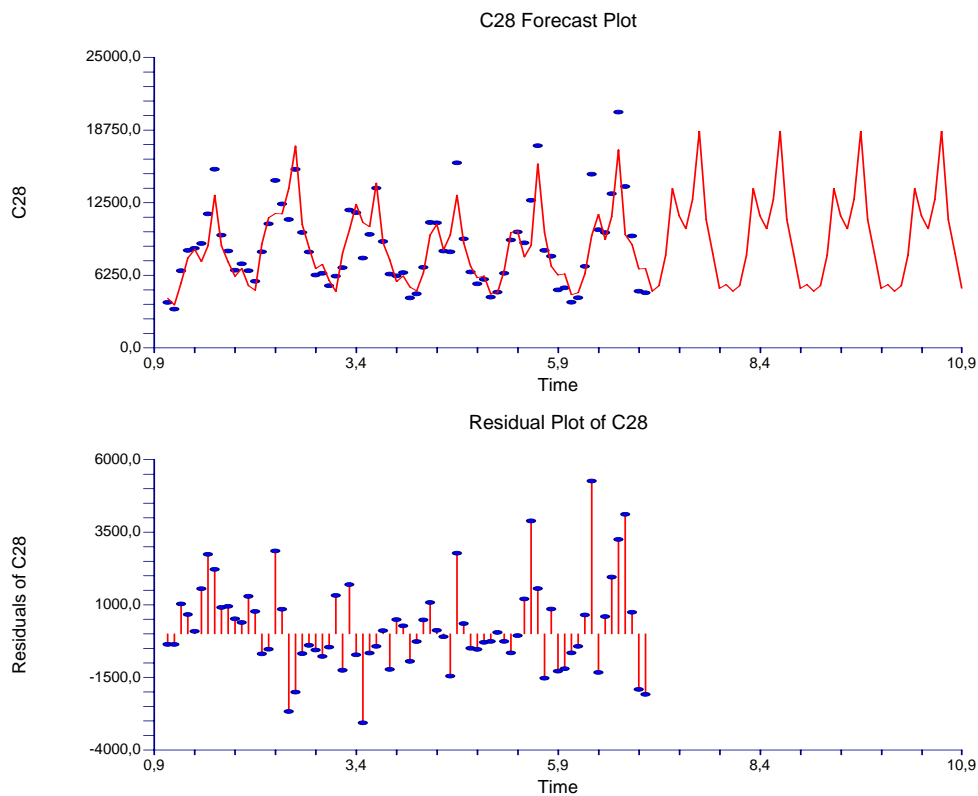
103	9 7	101118,4
104	9 8	146751,8
105	9 9	68081,8
106	9 10	17729,89
107	9 11	7536,096
108	9 12	7677,035
109	10 1	5236,429
110	10 2	5820,156
111	10 3	11319,47
112	10 4	37386,28
113	10 5	61027,88
114	10 6	64795,59
115	10 7	101118,4
116	10 8	146751,9
117	10 9	68081,84
118	10 10	17729,9
119	10 11	7536,101
120	10 12	7677,04

Forecast Summary Section**Variable C28**

Number of Rows	72
Mean	8748,431
Pseudo R-Squared	0,811527
Mean Square Error	2381525
Mean Error	1142,451
Mean Percent Error	12,88247

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	174
Search Criterion	Mean Square Error
Alpha	0,2335487
Beta	1,000812E-05
Gamma	0,556897
Intercept (A)	9556,428
Slope (B)	3,271211E-02
Season 1 Factor	0,5107582
Season 2 Factor	0,5598992
Season 3 Factor	0,835003
Season 4 Factor	1,434138
Season 5 Factor	1,188811
Season 6 Factor	1,072402
Season 7 Factor	1,337352
Season 8 Factor	1,949874
Season 9 Factor	1,154526
Season 10 Factor	0,8504919
Season 11 Factor	0,537286
Season 12 Factor	0,5694591

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C28
73	7 1	4882,244
74	7 2	5351,991
75	7 3	7981,694
76	7 4	13708,8
77	7 5	11363,78
78	7 6	10251,07
79	7 7	12783,76
80	7 8	18638,93
81	7 9	11036,2
82	7 10	8129,945
83	7 11	5135,994
84	7 12	5443,56
85	8 1	4882,444
86	8 2	5352,211
87	8 3	7982,022
88	8 4	13709,37
89	8 5	11364,24
90	8 6	10251,49
91	8 7	12784,29
92	8 8	18639,7
93	8 9	11036,66
94	8 10	8130,279
95	8 11	5136,205
96	8 12	5443,783
97	9 1	4882,645
98	9 2	5352,431
99	9 3	7982,35
100	9 4	13709,93
101	9 5	11364,71
102	9 6	10251,91
103	9 7	12784,81

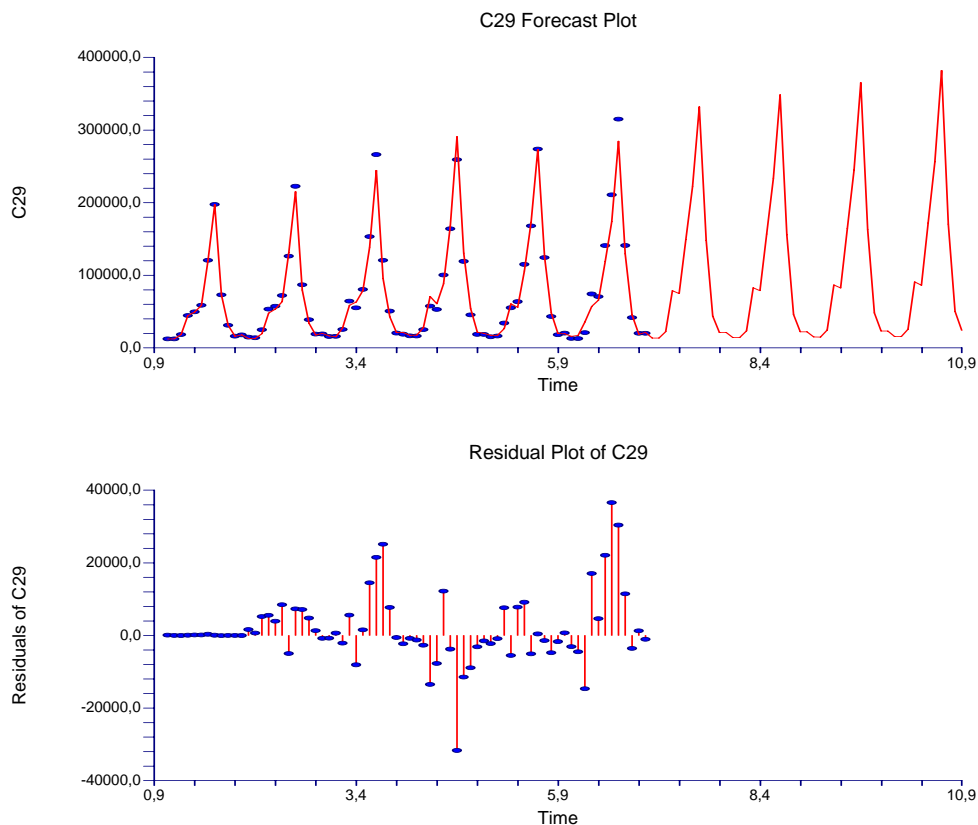
104	9 8	18640,46
105	9 9	11037,11
106	9 10	8130,613
107	9 11	5136,416
108	9 12	5444,007
109	10 1	4882,845
110	10 2	5352,65
111	10 3	7982,678
112	10 4	13710,49
113	10 5	11365,18
114	10 6	10252,33
115	10 7	12785,34
116	10 8	18641,23
117	10 9	11037,56
118	10 10	8130,947
119	10 11	5136,626
120	10 12	5444,23

Forecast Summary Section	
Variable	C29

Number of Rows	72
Mean	72320,89
Pseudo R-Squared	0,980945
Mean Square Error	9,933256E+07
Mean Error	6099,346
Mean Percent Error	9,617578

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	248
Search Criterion	Mean Square Error
Alpha	2,064591E-02
Beta	0,1611133
Gamma	0,9999994
Intercept (A)	63367,09
Slope (B)	400,3793
Season 1 Factor	0,1466503
Season 2 Factor	0,1446432
Season 3 Factor	0,2383721
Season 4 Factor	0,8393752
Season 5 Factor	0,7947283
Season 6 Factor	1,577453
Season 7 Factor	2,341076
Season 8 Factor	3,479306
Season 9 Factor	1,547117
Season 10 Factor	0,4555218
Season 11 Factor	0,2179351
Season 12 Factor	0,2178224

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C29
73	7 1	13579,05
74	7 2	13451,11
75	7 3	22262,89
76	7 4	78729,96
77	7 5	74860,45
78	7 6	149221,8
79	7 7	222395,4
80	7 8	331916,8
81	7 9	148210,4
82	7 10	43820,37
83	7 11	21052,22
84	7 12	21128,54
85	8 1	14283,64
86	8 2	14146,06
87	8 3	23408,16
88	8 4	82762,78
89	8 5	78678,77
90	8 6	156800,8
91	8 7	233643,2
92	8 8	348633,3
93	8 9	155643,6
94	8 10	46008,95
95	8 11	22099,3
96	8 12	22175,08
97	9 1	14988,23
98	9 2	14841
99	9 3	24553,43
100	9 4	86795,6
101	9 5	82497,08
102	9 6	164379,7

103	9 7	244891
104	9 8	365349,8
105	9 9	163076,8
106	9 10	48197,53
107	9 11	23146,38
108	9 12	23221,62
109	10 1	15692,82
110	10 2	15535,95
111	10 3	25698,7
112	10 4	90828,42
113	10 5	86315,4
114	10 6	171958,7
115	10 7	256138,8
116	10 8	382066,3
117	10 9	170510
118	10 10	50386,11
119	10 11	24193,46
120	10 12	24268,15

Proiezioni degli arrivi di turisti per AST/APT

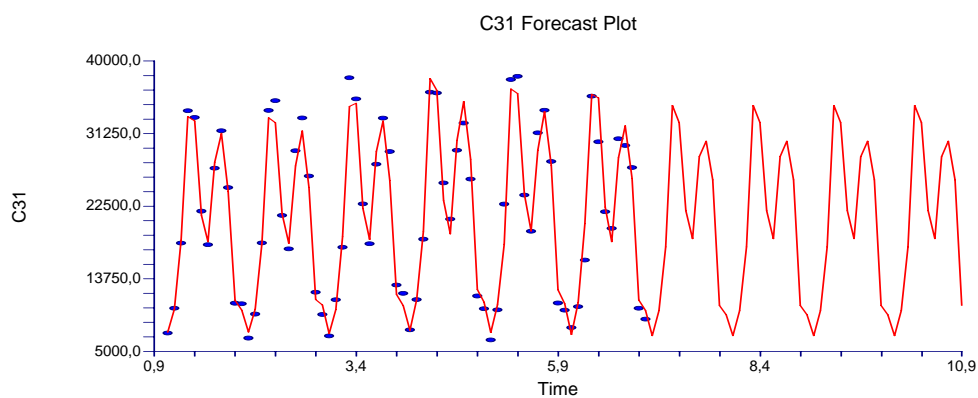
A5. Arrivi turistici totali

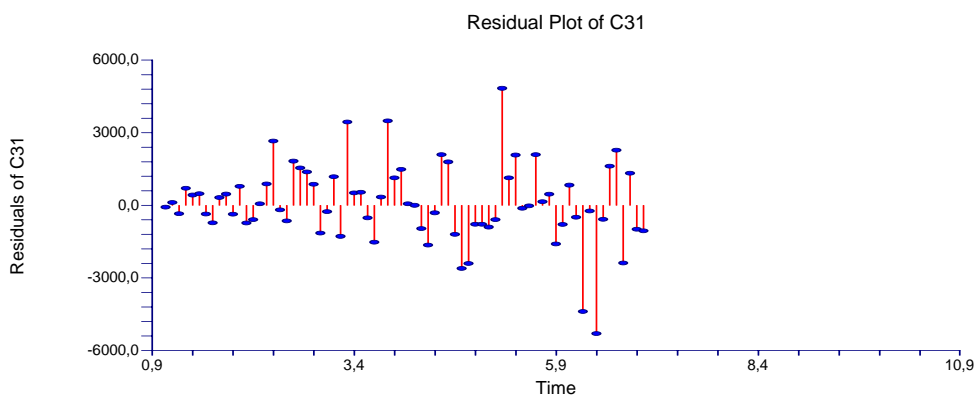
ARRIVI TURISTICI TOTALI (ITALIANI E STRANIERI, ATTIVITA' ALBERGHIERE ED EXTRALBERGHIERE)		
Tecnica dello Smussamento Esponenziale Stagionale applicata all'intervallo mensile 1998.1-2003.12 con proiezione nel periodo 2004.1 – 2007.12		
Provincia	Azienda turistica	Codifica variabile
AG	Ast Agrigento	C31
	Ast Sciacca	C32
	Apt Agrigento	C33
CL	Ast Gela	C34
	Apt Caltanissetta	C35
	Ast Acireale	C36
CT	Ast Caltagirone	C37
	Ast Ct/Acicastello	C38
	Ast Nicolosi	C39
	Apt Catania	C40
EN	Ast Enna	C41
	Ast Piazza Armerina	C42
	Apt Enna	C43
	Ast Capo D'orlando	C44
	Ast Giardini Naxos	C45
ME	Ast Is. Eolie	C46
	Ast Messina	C47
	Ast Milazzo	C48
	Ast Patti	C49
	Ast Taormina	C50
	Apt Messina	C51
PA	Ast Cefalù	C52
	Ast Pa/Monreale	C53
RG	Apt Palermo	C54
	Apt Ragusa	C55
SR	Ast Siracusa	C56
	Apt Siracusa	C57
TP	Ast Erice	C58
	Apt Trapani	C59

Forecast Summary Section**Variable C31**

Number of Rows	72
Mean	21526,72
Pseudo R-Squared	0,973991
Mean Square Error	2582470
Mean Error	1170,741
Mean Percent Error	6,013516

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	191
Search Criterion	Mean Square Error
Alpha	0,1534757
Beta	8,391615E-07
Gamma	0,3930485
Intercept (A)	20546,53
Slope (B)	-1,593199E-04
Season 1 Factor	0,3345656
Season 2 Factor	0,4828322
Season 3 Factor	0,8564295
Season 4 Factor	1,685704
Season 5 Factor	1,585693
Season 6 Factor	1,067793
Season 7 Factor	0,9041424
Season 8 Factor	1,385425
Season 9 Factor	1,477114
Season 10 Factor	1,249879
Season 11 Factor	0,5121719
Season 12 Factor	0,4582506

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C31
73	7 1	6874,157
74	7 2	9920,518
75	7 3	17596,64
76	7 4	34635,34
77	7 5	32580,47
78	7 6	21939,41
79	7 7	18576,97
80	7 8	28465,65
81	7 9	30349,54
82	7 10	25680,64
83	7 11	10523,35
84	7 12	9415,452
85	8 1	6874,157
86	8 2	9920,517
87	8 3	17596,64
88	8 4	34635,34
89	8 5	32580,47
90	8 6	21939,41
91	8 7	18576,97
92	8 8	28465,64
93	8 9	30349,54
94	8 10	25680,64
95	8 11	10523,35
96	8 12	9415,451
97	9 1	6874,156
98	9 2	9920,516
99	9 3	17596,64
100	9 4	34635,34
101	9 5	32580,46
102	9 6	21939,41
103	9 7	18576,97
104	9 8	28465,64
105	9 9	30349,54
106	9 10	25680,64
107	9 11	10523,35
108	9 12	9415,45
109	10 1	6874,155
110	10 2	9920,515
111	10 3	17596,64
112	10 4	34635,33
113	10 5	32580,46
114	10 6	21939,41

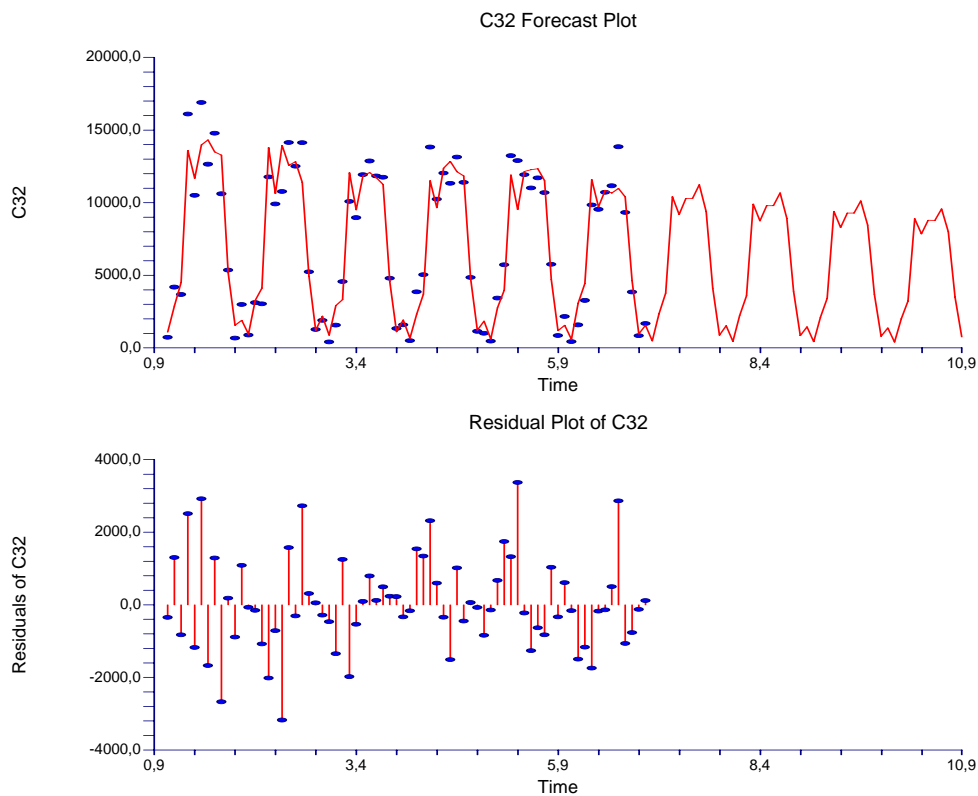
115	10 7	18576,97
116	10 8	28465,64
117	10 9	30349,54
118	10 10	25680,64
119	10 11	10523,34
120	10 12	9415,449

Forecast Summary Section**Variable C32**

Number of Rows	72
Mean	7272,083
Pseudo R-Squared	0,933678
Mean Square Error	1657654
Mean Error	971,8912
Mean Percent Error	21,86516

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	105
Search Criterion	Mean Square Error
Alpha	6,931686E-02
Beta	2,500717E-02
Gamma	0,3233511
Intercept (A)	8127,293
Slope (B)	-25,08841
Season 1 Factor	7,549815E-02
Season 2 Factor	0,3725012
Season 3 Factor	0,6038169
Season 4 Factor	1,673069
Season 5 Factor	1,48255
Season 6 Factor	1,667423
Season 7 Factor	1,675097
Season 8 Factor	1,834366
Season 9 Factor	1,539062
Season 10 Factor	0,6771875
Season 11 Factor	0,1458841
Season 12 Factor	0,2535442

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C32
73	7 1	475,3242
74	7 2	2335,862
75	7 3	3771,237
76	7 4	10407,45
77	7 5	9185,119
78	7 6	10288,67
79	7 7	10293,99
80	7 8	11226,73
81	7 9	9380,786
82	7 10	4110,558
83	7 11	881,8626
84	7 12	1526,302
85	8 1	452,5947
86	8 2	2223,717
87	8 3	3589,451
88	8 4	9903,752
89	8 5	8738,781
90	8 6	9786,669
91	8 7	9789,686
92	8 8	10674,47
93	8 9	8917,435
94	8 10	3906,683
95	8 11	837,9426
96	8 12	1449,97
97	9 1	429,8652
98	9 2	2111,571
99	9 3	3407,666
100	9 4	9400,057
101	9 5	8292,443
102	9 6	9284,673
103	9 7	9285,379

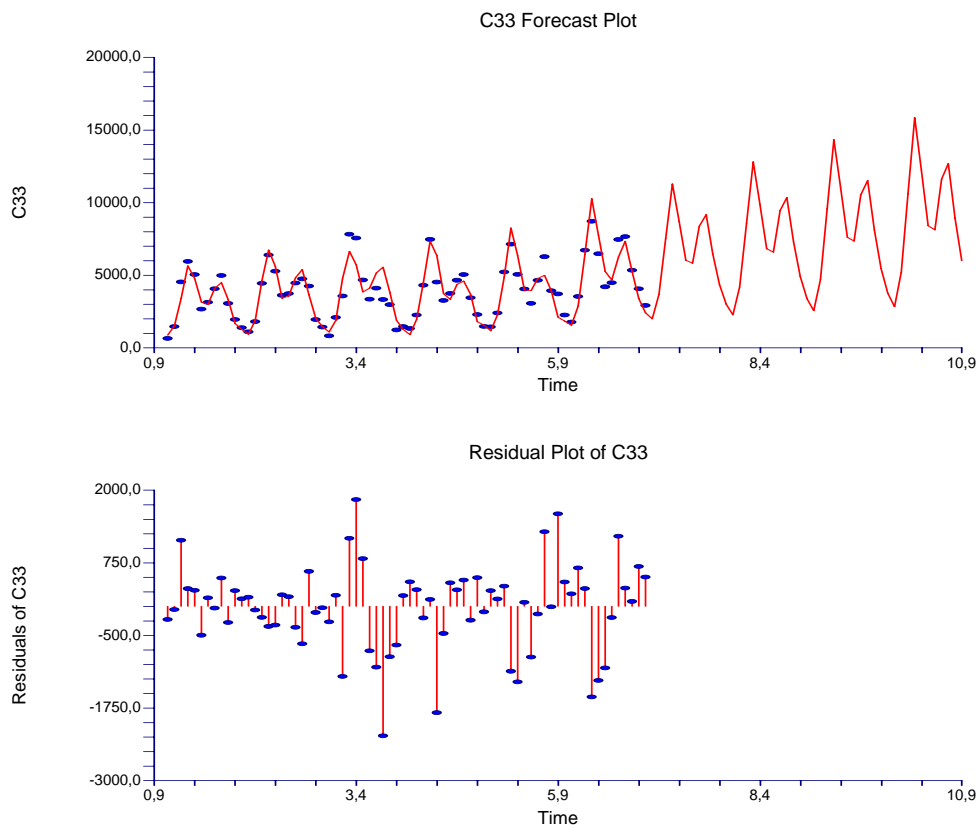
104	9 8	10122,21
105	9 9	8454,084
106	9 10	3702,808
107	9 11	794,0226
108	9 12	1373,638
109	10 1	407,1356
110	10 2	1999,425
111	10 3	3225,88
112	10 4	8896,361
113	10 5	7846,105
114	10 6	8782,677
115	10 7	8781,073
116	10 8	9569,959
117	10 9	7990,732
118	10 10	3498,934
119	10 11	750,1027
120	10 12	1297,306

Forecast Summary Section	
Variable	C33

Number of Rows	72
Mean	3909,708
Pseudo R-Squared	0,850317
Mean Square Error	546398,2
Mean Error	543,9561
Mean Percent Error	15,02968

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	145
Search Criterion	Mean Square Error
Alpha	0,1743907
Beta	4,402231E-02
Gamma	0,3345369
Intercept (A)	906,438
Slope (B)	69,74901
Season 1 Factor	0,3335352
Season 2 Factor	0,6071621
Season 3 Factor	1,226436
Season 4 Factor	1,817774
Season 5 Factor	1,388316
Season 6 Factor	0,9497972
Season 7 Factor	0,9096251
Season 8 Factor	1,291957
Season 9 Factor	1,399486
Season 10 Factor	0,977981
Season 11 Factor	0,6521834
Season 12 Factor	0,4457469

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C33
73	7 1	2000,583
74	7 2	3684,178
75	7 3	7527,392
76	7 4	11283,58
77	7 5	8714,612
78	7 6	6028,23
79	7 7	5836,709
80	7 8	8380,1
81	7 9	9175,183
82	7 10	6479,962
83	7 11	4366,763
84	7 12	3015,636
85	8 1	2279,748
86	8 2	4192,365
87	8 3	8553,904
88	8 4	12805,04
89	8 5	9876,615
90	8 6	6823,199
91	8 7	6598,055
92	8 8	9461,453
93	8 9	10346,54
94	8 10	7298,521
95	8 11	4912,633
96	8 12	3388,721
97	9 1	2558,913
98	9 2	4700,553
99	9 3	9580,417
100	9 4	14326,49
101	9 5	11038,62
102	9 6	7618,168

103	9 7	7359,4
104	9 8	10542,81
105	9 9	11517,89
106	9 10	8117,08
107	9 11	5458,503
108	9 12	3761,806
109	10 1	2838,078
110	10 2	5208,74
111	10 3	10606,93
112	10 4	15847,95
113	10 5	12200,62
114	10 6	8413,137
115	10 7	8120,746
116	10 8	11624,16
117	10 9	12689,24
118	10 10	8935,638
119	10 11	6004,373
120	10 12	4134,891

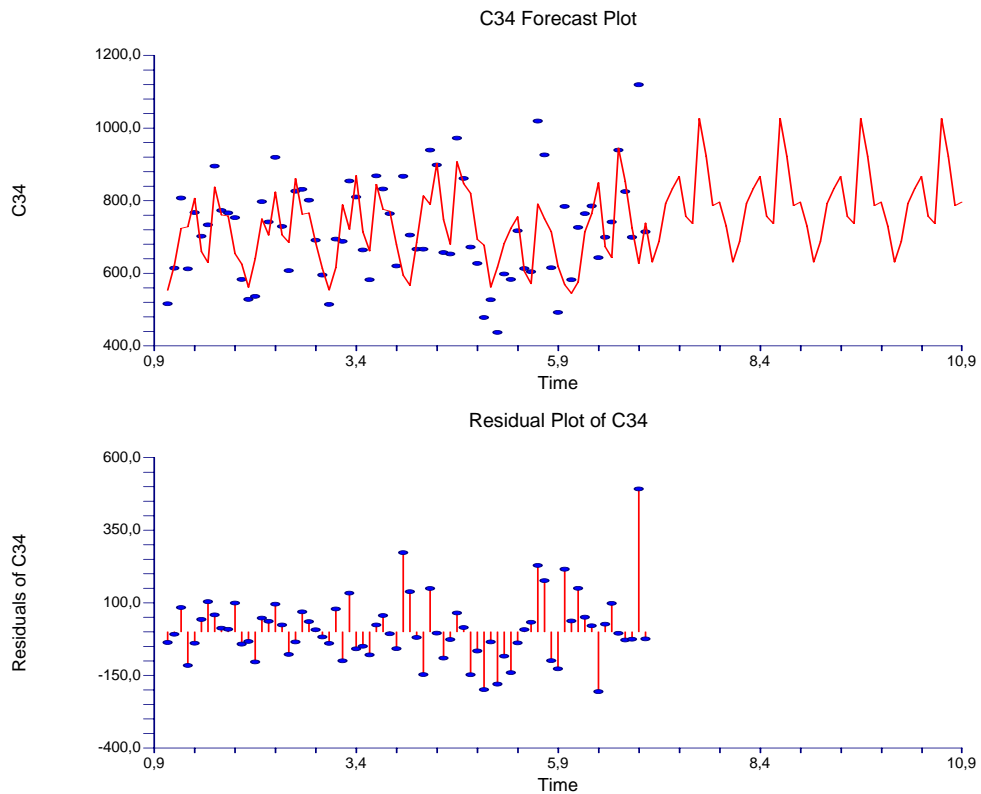
Forecast Summary Section

Variable	C34
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Number of Rows	72
Mean	719,7778
Pseudo R-Squared	0,324969
Mean Square Error	12556,58
Mean Error	80,351
Mean Percent Error	11,33691

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	168
Search Criterion	Mean Square Error
Alpha	0,1320855
Beta	5,803467E-07
Gamma	0,2518833
Intercept (A)	797,2021
Slope (B)	5,830573E-05
Season 1 Factor	0,79173
Season 2 Factor	0,8626395
Season 3 Factor	0,9943258
Season 4 Factor	1,045128
Season 5 Factor	1,087183
Season 6 Factor	0,949596
Season 7 Factor	0,9245859
Season 8 Factor	1,287325
Season 9 Factor	1,15695
Season 10 Factor	0,9863893
Season 11 Factor	0,9986297
Season 12 Factor	0,9155177

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C34
73	7 1	631,1722
74	7 2	687,7018
75	7 3	792,6829
76	7 4	833,1827
77	7 5	866,7095
78	7 6	757,0242
79	7 7	737,0861
80	7 8	1026,264
81	7 9	922,3289
82	7 10	786,3564
83	7 11	796,1146
84	7 12	729,8572
85	8 1	631,1728
86	8 2	687,7024
87	8 3	792,6836
88	8 4	833,1835
89	8 5	866,7103
90	8 6	757,0249
91	8 7	737,0867
92	8 8	1026,265
93	8 9	922,3297
94	8 10	786,3571
95	8 11	796,1152
96	8 12	729,8578
97	9 1	631,1733
98	9 2	687,703
99	9 3	792,6843
100	9 4	833,1842
101	9 5	866,7111
102	9 6	757,0256

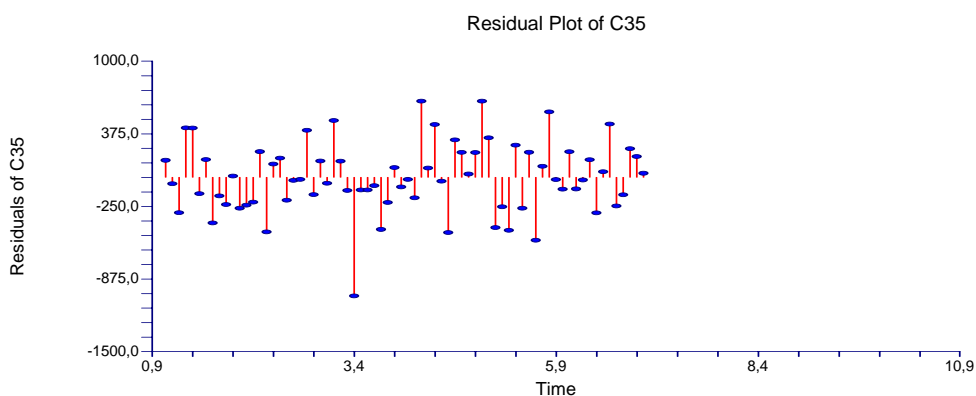
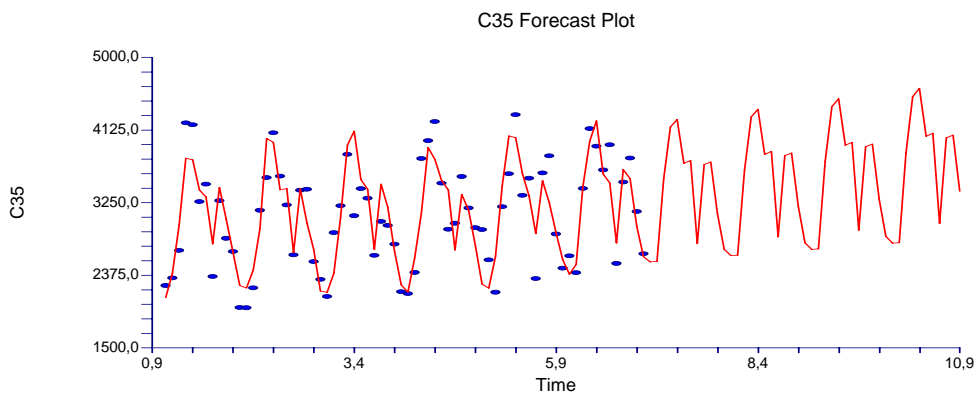
103	9 7	737,0873
104	9 8	1026,266
105	9 9	922,3304
106	9 10	786,3577
107	9 11	796,116
108	9 12	729,8585
109	10 1	631,1739
110	10 2	687,7036
111	10 3	792,685
112	10 4	833,1849
113	10 5	866,7118
114	10 6	757,0262
115	10 7	737,088
116	10 8	1026,267
117	10 9	922,3313
118	10 10	786,3585
119	10 11	796,1166
120	10 12	729,8591

Forecast Summary Section**Variable C35**

Number of Rows	72
Mean	3098,361
Pseudo R-Squared	0,764670
Mean Square Error	91416,41
Mean Error	236,9119
Mean Percent Error	7,76496

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	87
Search Criterion	Mean Square Error
Alpha	1,632839E-02
Beta	0,2055096
Gamma	0,3458723
Intercept (A)	2731,384
Slope (B)	8,221681
Season 1 Factor	0,7613225
Season 2 Factor	0,7611163
Season 3 Factor	1,056121
Season 4 Factor	1,240043
Season 5 Factor	1,263911
Season 6 Factor	1,104069
Season 7 Factor	1,11136
Season 8 Factor	0,8136047
Season 9 Factor	1,091584
Season 10 Factor	1,097952
Season 11 Factor	0,9131018
Season 12 Factor	0,7858155

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C35
73	7 1	2536,396
74	7 2	2541,967
75	7 3	3535,903
76	7 4	4161,871
77	7 5	4252,369
78	7 6	3723,666
79	7 7	3757,393
80	7 8	2757,403
81	7 9	3708,481
82	7 10	3739,142
83	7 11	3117,132
84	7 12	2689,065
85	8 1	2611,509
86	8 2	2617,059
87	8 3	3640,1
88	8 4	4284,213
89	8 5	4377,066
90	8 6	3832,594
91	8 7	3867,04
92	8 8	2837,673
93	8 9	3816,177
94	8 10	3847,467
95	8 11	3207,219
96	8 12	2766,594
97	9 1	2686,621
98	9 2	2692,151
99	9 3	3744,297
100	9 4	4406,556
101	9 5	4501,764
102	9 6	3941,521

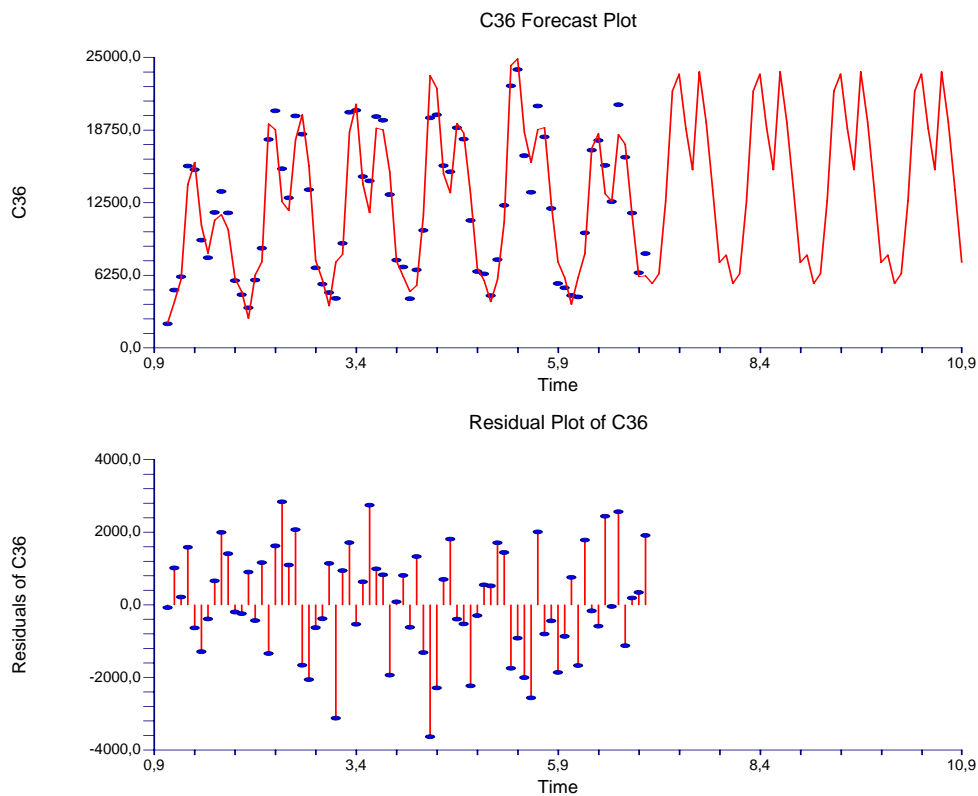
103	9 7	3976,687
104	9 8	2917,943
105	9 9	3923,873
106	9 10	3955,791
107	9 11	3297,305
108	9 12	2844,122
109	10 1	2761,733
110	10 2	2767,243
111	10 3	3848,495
112	10 4	4528,899
113	10 5	4626,462
114	10 6	4050,449
115	10 7	4086,334
116	10 8	2998,214
117	10 9	4031,569
118	10 10	4064,115
119	10 11	3387,392
120	10 12	2921,651

Forecast Summary Section**Variable C36**

Number of Rows	72
Mean	12115,81
Pseudo R-Squared	0,937259
Mean Square Error	2148572
Mean Error	1216,557
Mean Percent Error	11,85747

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	286
Search Criterion	Mean Square Error
Alpha	0,4597613
Beta	8,255024E-07
Gamma	0,8897631
Intercept (A)	14714
Slope (B)	6,071483E-03
Season 1 Factor	0,3764184
Season 2 Factor	0,4337946
Season 3 Factor	0,8595901
Season 4 Factor	1,50205
Season 5 Factor	1,602046
Season 6 Factor	1,285018
Season 7 Factor	1,041405
Season 8 Factor	1,614683
Season 9 Factor	1,319868
Season 10 Factor	0,9221714
Season 11 Factor	0,4994558
Season 12 Factor	0,543499

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C36
73	7 1	5538,789
74	7 2	6383,05
75	7 3	12648,4
76	7 4	22101,87
77	7 5	23573,27
78	7 6	18908,36
79	7 7	15323,74
80	7 8	23759,24
81	7 9	19421,19
82	7 10	13569,29
83	7 11	7349,247
84	7 12	7997,323
85	8 1	5538,816
86	8 2	6383,081
87	8 3	12648,46
88	8 4	22101,98
89	8 5	23573,38
90	8 6	18908,46
91	8 7	15323,81
92	8 8	23759,36
93	8 9	19421,29
94	8 10	13569,36
95	8 11	7349,283
96	8 12	7997,363
97	9 1	5538,844
98	9 2	6383,113
99	9 3	12648,53
100	9 4	22102,09
101	9 5	23573,5
102	9 6	18908,55
103	9 7	15323,89

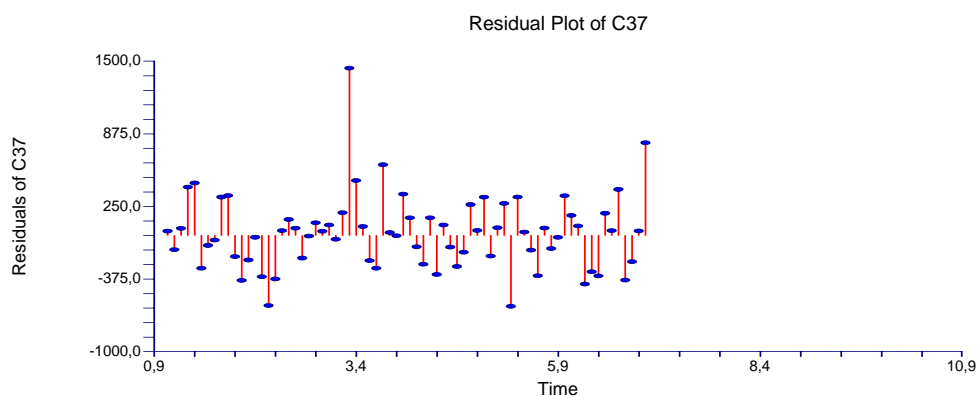
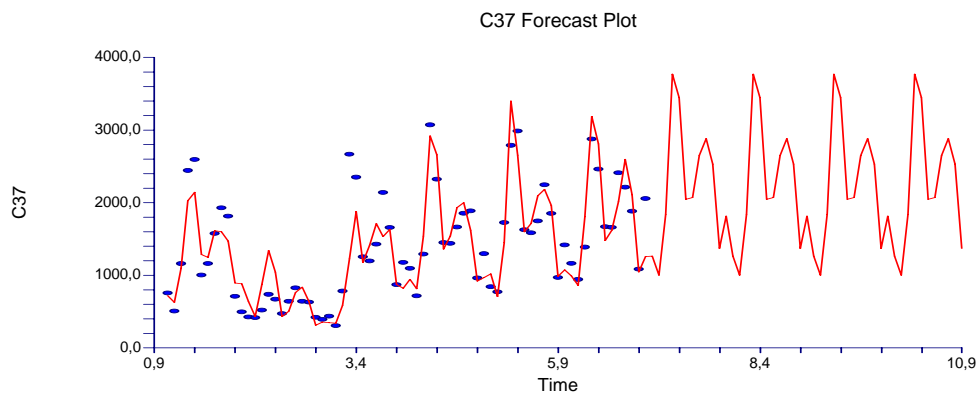
104	9 8	23759,47
105	9 9	19421,38
106	9 10	13569,43
107	9 11	7349,32
108	9 12	7997,402
109	10 1	5538,871
110	10 2	6383,145
111	10 3	12648,59
112	10 4	22102,2
113	10 5	23573,62
114	10 6	18908,64
115	10 7	15323,96
116	10 8	23759,59
117	10 9	19421,48
118	10 10	13569,49
119	10 11	7349,356
120	10 12	7997,442

Forecast Summary Section	
Variable	C37

Number of Rows	72
Mean	1397,278
Pseudo R-Squared	0,803593
Mean Square Error	103696,8
Mean Error	233,4691
Mean Percent Error	18,27729

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	179
Search Criterion	Mean Square Error
Alpha	0,4383981
Beta	1,388804E-06
Gamma	0,464676
Intercept (A)	2223,584
Slope (B)	1,246693E-03
Season 1 Factor	0,568126
Season 2 Factor	0,4503146
Season 3 Factor	0,8267963
Season 4 Factor	1,695278
Season 5 Factor	1,54914
Season 6 Factor	0,9204915
Season 7 Factor	0,9310557
Season 8 Factor	1,19195
Season 9 Factor	1,295502
Season 10 Factor	1,138571
Season 11 Factor	0,6164406
Season 12 Factor	0,816335

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C37
73	7 1	1263,328
74	7 2	1001,354
75	7 3	1838,528
76	7 4	3769,752
77	7 5	3444,791
78	7 6	2046,88
79	7 7	2070,372
80	7 8	2650,519
81	7 9	2880,789
82	7 10	2531,825
83	7 11	1370,771
84	7 12	1815,275
85	8 1	1263,336
86	8 2	1001,36
87	8 3	1838,541
88	8 4	3769,778
89	8 5	3444,814
90	8 6	2046,893
91	8 7	2070,386
92	8 8	2650,537
93	8 9	2880,808
94	8 10	2531,842
95	8 11	1370,78
96	8 12	1815,287
97	9 1	1263,345
98	9 2	1001,367
99	9 3	1838,553
100	9 4	3769,803
101	9 5	3444,837
102	9 6	2046,907

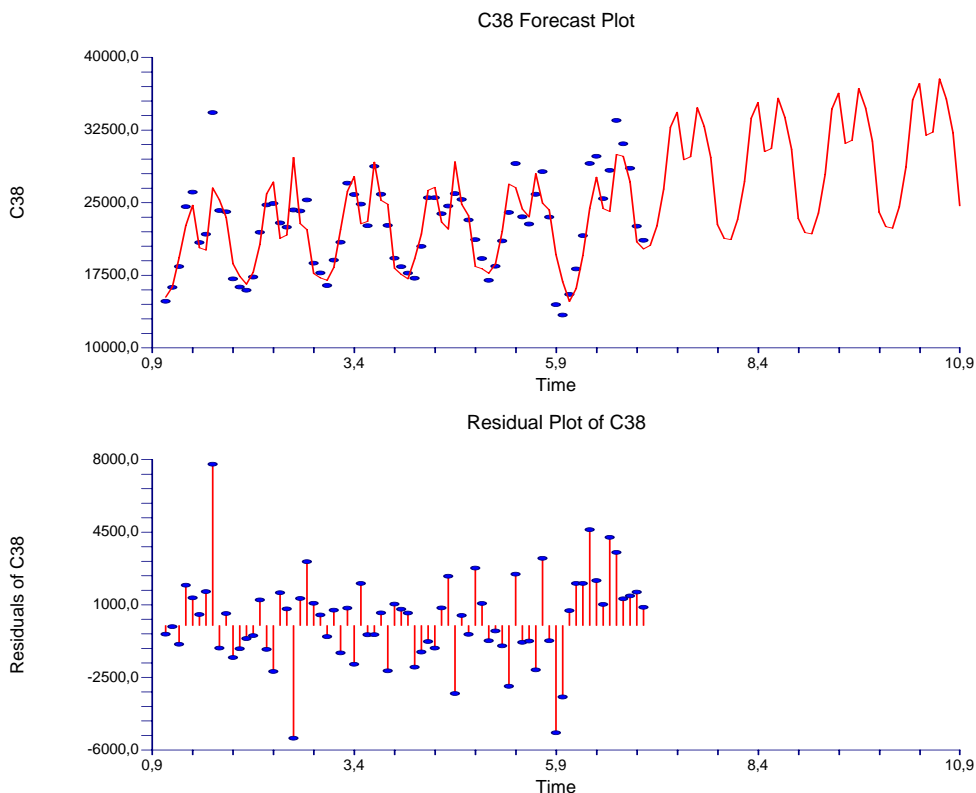
103	9 7	2070,4
104	9 8	2650,555
105	9 9	2880,828
106	9 10	2531,859
107	9 11	1370,79
108	9 12	1815,299
109	10 1	1263,353
110	10 2	1001,374
111	10 3	1838,565
112	10 4	3769,828
113	10 5	3444,86
114	10 6	2046,921
115	10 7	2070,414
116	10 8	2650,573
117	10 9	2880,847
118	10 10	2531,876
119	10 11	1370,799
120	10 12	1815,311

Forecast Summary Section**Variable C38**

Number of Rows	72
Mean	22584,36
Pseudo R-Squared	0,780254
Mean Square Error	4527550
Mean Error	1631,416
Mean Percent Error	7,169519

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	85
Search Criterion	Mean Square Error
Alpha	0,2772276
Beta	9,621466E-03
Gamma	0,3738516
Intercept (A)	22839,64
Slope (B)	67,07528
Season 1 Factor	0,7421376
Season 2 Factor	0,8131274
Season 3 Factor	0,9473954
Season 4 Factor	1,17331
Season 5 Factor	1,226087
Season 6 Factor	1,048323
Season 7 Factor	1,056795
Season 8 Factor	1,233615
Season 9 Factor	1,163322
Season 10 Factor	1,047166
Season 11 Factor	0,8003353
Season 12 Factor	0,7483867

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C38
73	7 1	20584,03
74	7 2	22607,55
75	7 3	26404,19
76	7 4	32779,2
77	7 5	34335,87
78	7 6	29428,01
79	7 7	29736,74
80	7 8	34794,93
81	7 9	32890,3
82	7 10	29676,48
83	7 11	22735,04
84	7 12	21309,54
85	8 1	21181,38
86	8 2	23262,04
87	8 3	27166,75
88	8 4	33723,59
89	8 5	35322,75
90	8 6	30271,81
91	8 7	30587,35
92	8 8	35787,87
93	8 9	33826,66
94	8 10	30519,35
95	8 11	23379,23
96	8 12	21911,92
97	9 1	21778,73
98	9 2	23916,53
99	9 3	27929,31
100	9 4	34668
101	9 5	36309,64
102	9 6	31115,61
103	9 7	31437,97

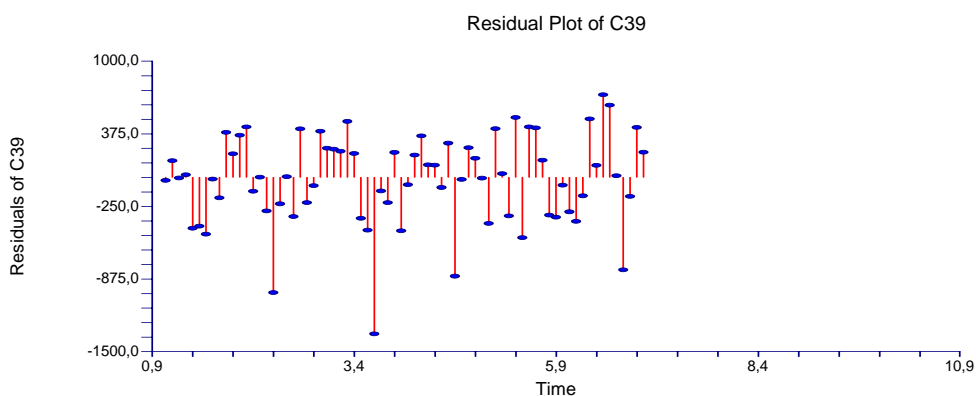
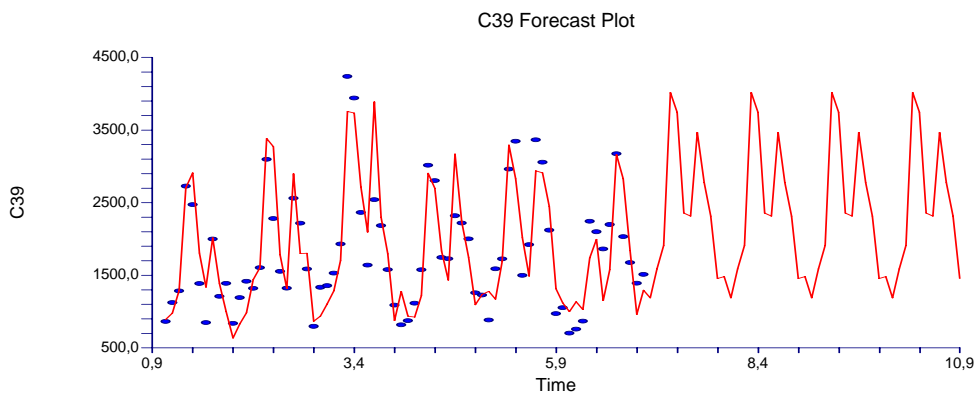
104	9 8	36780,81
105	9 9	34763,02
106	9 10	31362,22
107	9 11	24023,42
108	9 12	22514,3
109	10 1	22376,08
110	10 2	24571,02
111	10 3	28691,87
112	10 4	35612,4
113	10 5	37296,52
114	10 6	31959,41
115	10 7	32288,59
116	10 8	37773,75
117	10 9	35699,38
118	10 10	32205,08
119	10 11	24667,62
120	10 12	23116,68

Forecast Summary Section	
Variable	C39

Number of Rows	72
Mean	1812,431
Pseudo R-Squared	0,760477
Mean Square Error	148765,5
Mean Error	300,1227
Mean Percent Error	18,56076

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	362
Search Criterion	Mean Square Error
Alpha	0,5573422
Beta	2,269002E-07
Gamma	0,6872566
Intercept (A)	2384,753
Slope (B)	1,129192E-04
Season 1 Factor	0,4981645
Season 2 Factor	0,6655827
Season 3 Factor	0,8019102
Season 4 Factor	1,684071
Season 5 Factor	1,570571
Season 6 Factor	0,9878836
Season 7 Factor	0,9705889
Season 8 Factor	1,45393
Season 9 Factor	1,165048
Season 10 Factor	0,9709356
Season 11 Factor	0,610238
Season 12 Factor	0,621076

Forecast and Residuals Plots



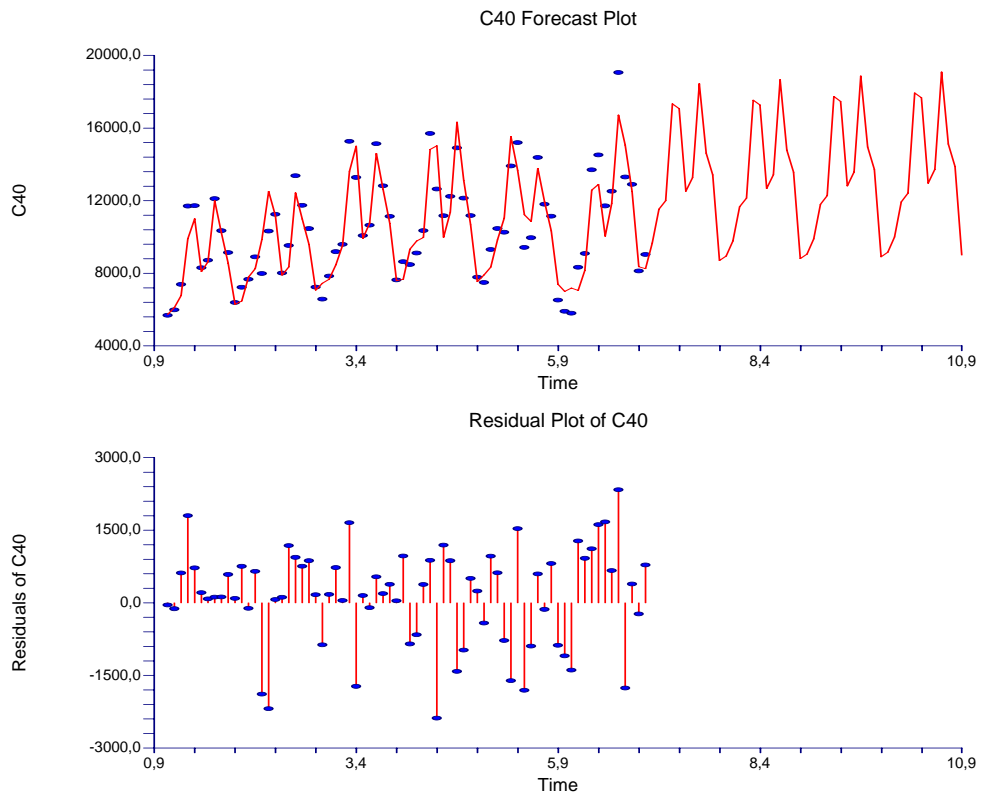
Forecasts Section

Row No.	Date	Forecast C39
73	7 1	1188,003
74	7 2	1587,255
75	7 3	1912,364
76	7 4	4016,107
77	7 5	3745,438
78	7 6	2355,867
79	7 7	2314,623
80	7 8	3467,276
81	7 9	2778,363
82	7 10	2315,45
83	7 11	1455,272
84	7 12	1481,118
85	8 1	1188,004
86	8 2	1587,256
87	8 3	1912,365
88	8 4	4016,109
89	8 5	3745,44
90	8 6	2355,868
91	8 7	2314,624
92	8 8	3467,278
93	8 9	2778,365
94	8 10	2315,452
95	8 11	1455,273
96	8 12	1481,119
97	9 1	1188,005
98	9 2	1587,257
99	9 3	1912,366
100	9 4	4016,111
101	9 5	3745,442
102	9 6	2355,869

103	9 7	2314,626
104	9 8	3467,28
105	9 9	2778,366
106	9 10	2315,453
107	9 11	1455,274
108	9 12	1481,12
109	10 1	1188,005
110	10 2	1587,258
111	10 3	1912,367
112	10 4	4016,114
113	10 5	3745,444
114	10 6	2355,871
115	10 7	2314,627
116	10 8	3467,282
117	10 9	2778,368
118	10 10	2315,454
119	10 11	1455,275
120	10 12	1481,121

Forecast Summary Section	
Variable	C40
Number of Rows	72
Mean	10394,58
Pseudo R-Squared	0,867770
Mean Square Error	1030689
Mean Error	810,6502
Mean Percent Error	7,767189
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	102
Search Criterion	Mean Square Error
Alpha	0,5504285
Beta	1,926884E-03
Gamma	0,4768488
Intercept (A)	12139,59
Slope (B)	12,6021
Season 1 Factor	0,7401408
Season 2 Factor	0,8819973
Season 3 Factor	0,9170581
Season 4 Factor	1,32355
Season 5 Factor	1,302187
Season 6 Factor	0,9542587
Season 7 Factor	1,010367
Season 8 Factor	1,403029
Season 9 Factor	1,110448
Season 10 Factor	1,018354
Season 11 Factor	0,6602521
Season 12 Factor	0,6783581

Forecast and Residuals Plots

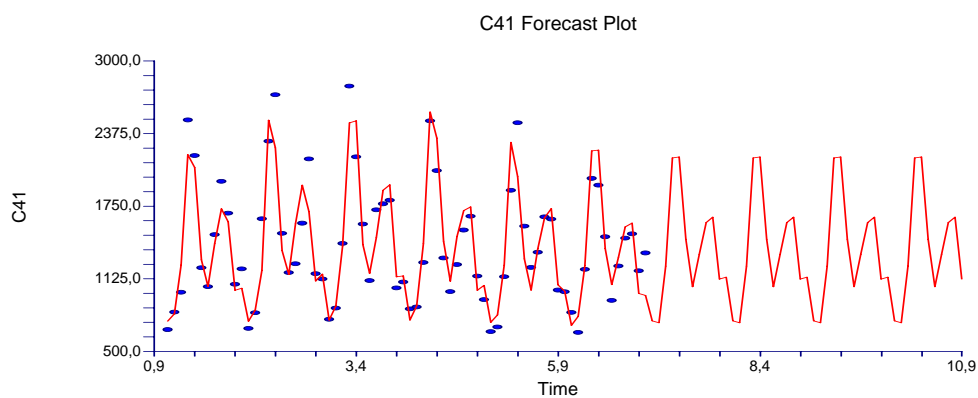


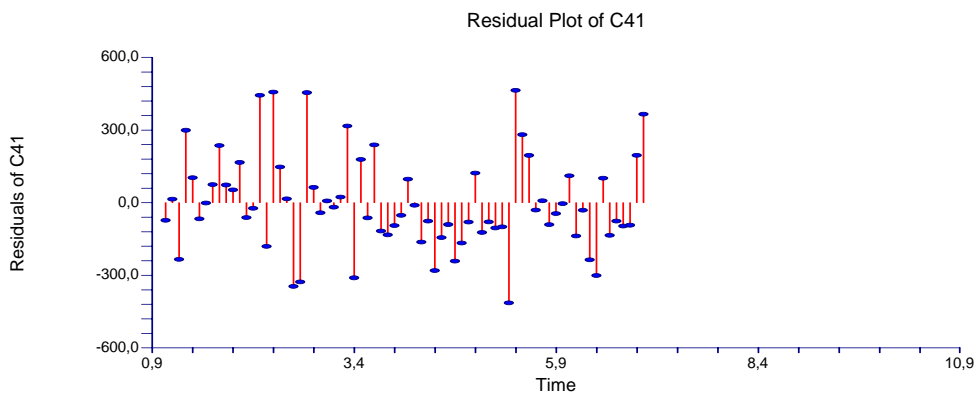
Forecasts Section

Row		Forecast
No.	Date	C40
73	7 1	9665,9
74	7 2	11529,6
75	7 3	11999,47
76	7 4	17335
77	7 5	17071,61
78	7 6	12522,31
79	7 7	13271,32
80	7 8	18446,69
81	7 9	14613,9
82	7 10	13414,73
83	7 11	8705,796
84	7 12	8953,082
85	8 1	9777,828
86	8 2	11662,98
87	8 3	12138,16
88	8 4	17535,16
89	8 5	17268,53
90	8 6	12666,62
91	8 7	13424,12
92	8 8	18658,86
93	8 9	14781,83
94	8 10	13568,73
95	8 11	8805,643
96	8 12	9055,667
97	9 1	9889,757
98	9 2	11796,36
99	9 3	12276,84
100	9 4	17735,31
101	9 5	17465,45
102	9 6	12810,93
103	9 7	13576,91
104	9 8	18871,03
105	9 9	14949,75
106	9 10	13722,74
107	9 11	8905,489
108	9 12	9158,252
109	10 1	10001,68
110	10 2	11929,74
111	10 3	12415,52
112	10 4	17935,46
113	10 5	17662,38
114	10 6	12955,23
115	10 7	13729,7
116	10 8	19083,21
117	10 9	15117,68
118	10 10	13876,74
119	10 11	9005,336
120	10 12	9260,837

Forecast Summary Section**Variable C41**

Number of Rows	72
Mean	1414,958
Pseudo R-Squared	0,858001
Mean Square Error	37714,48
Mean Error	150,0609
Mean Percent Error	10,15365
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	153
Search Criterion	Mean Square Error
Alpha	0,1017469
Beta	8,249922E-07
Gamma	0,3640525
Intercept (A)	1372,156
Slope (B)	1,959996E-06
Season 1 Factor	0,5559047
Season 2 Factor	0,5437171
Season 3 Factor	0,8996444
Season 4 Factor	1,578174
Season 5 Factor	1,58438
Season 6 Factor	1,068245
Season 7 Factor	0,7691315
Season 8 Factor	0,9736266
Season 9 Factor	1,172882
Season 10 Factor	1,20669
Season 11 Factor	0,8179153
Season 12 Factor	0,8296883

Forecast and Residuals Plots

**Forecasts Section**

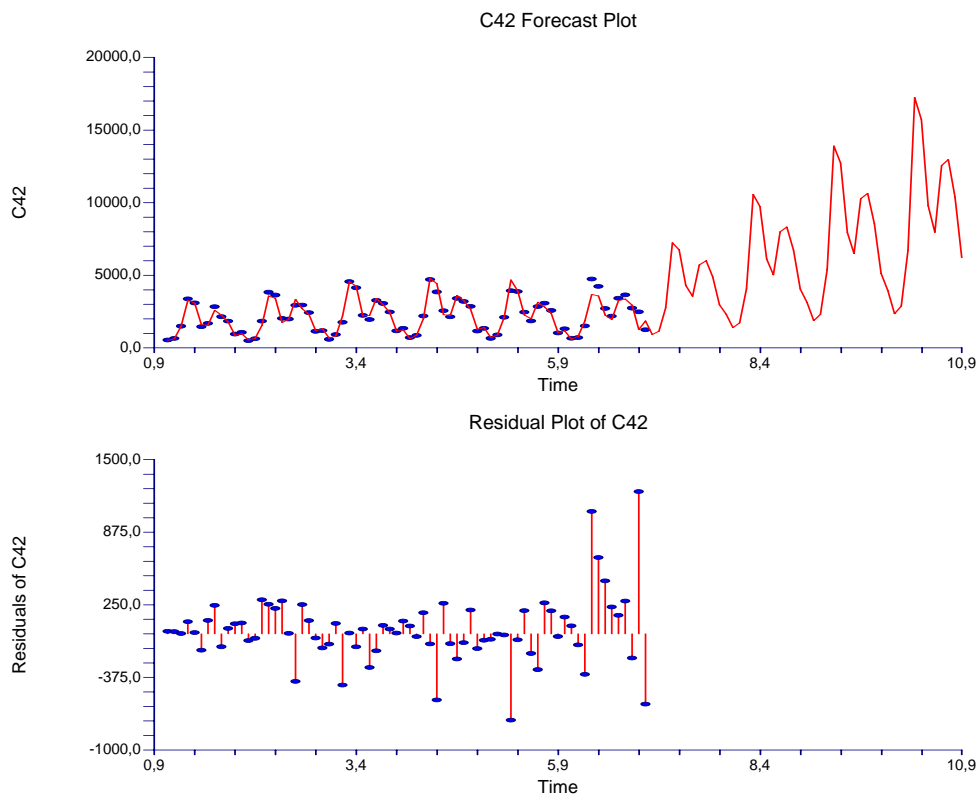
Row No.	Date	Forecast C41
73	7 1	762,7878
74	7 2	746,0644
75	7 3	1234,452
76	7 4	2165,5
77	7 5	2174,016
78	7 6	1465,799
79	7 7	1055,368
80	7 8	1335,967
81	7 9	1609,377
82	7 10	1655,767
83	7 11	1122,307
84	7 12	1138,461
85	8 1	762,7878
86	8 2	746,0645
87	8 3	1234,452
88	8 4	2165,5
89	8 5	2174,016
90	8 6	1465,799
91	8 7	1055,368
92	8 8	1335,967
93	8 9	1609,377
94	8 10	1655,767
95	8 11	1122,307
96	8 12	1138,461
97	9 1	762,7879
98	9 2	746,0645
99	9 3	1234,452
100	9 4	2165,5
101	9 5	2174,016
102	9 6	1465,799
103	9 7	1055,368
104	9 8	1335,967
105	9 9	1609,377
106	9 10	1655,767
107	9 11	1122,307
108	9 12	1138,462
109	10 1	762,7879
110	10 2	746,0645
111	10 3	1234,452
112	10 4	2165,5
113	10 5	2174,016
114	10 6	1465,799
115	10 7	1055,368
116	10 8	1335,967
117	10 9	1609,377

118	10 10	1655,767
119	10 11	1122,307
120	10 12	1138,462

Forecast Summary Section	
Variable	C42

Number of Rows	72
Mean	2214,556
Pseudo R-Squared	0,932985
Mean Square Error	88730,48
Mean Error	194,8236
Mean Percent Error	8,994447
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	85
Search Criterion	Mean Square Error
Alpha	0,1554037
Beta	0,3330824
Gamma	0,4996218
Intercept (A)	-7043,868
Slope (B)	141,0904
Season 1 Factor	0,2827754
Season 2 Factor	0,3396261
Season 3 Factor	0,779521
Season 4 Factor	1,967119
Season 5 Factor	1,765396
Season 6 Factor	1,082805
Season 7 Factor	0,866966
Season 8 Factor	1,347218
Season 9 Factor	1,369225
Season 10 Factor	1,079492
Season 11 Factor	0,6372589
Season 12 Factor	0,4825977

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C42
73	7 1	920,6414
74	7 2	1153,65
75	7 3	2757,879
76	7 4	7237,04
77	7 5	6743,98
78	7 6	4289,189
79	7 7	3556,534
80	7 8	5716,74
81	7 9	6003,309
82	7 10	4885,292
83	7 11	2973,856
84	7 12	2320,198
85	8 1	1399,404
86	8 2	1728,666
87	8 3	4077,674
88	8 4	10567,54
89	8 5	9732,945
90	8 6	6122,47
91	8 7	5024,381
92	8 8	7997,695
93	8 9	8321,524
94	8 10	6712,964
95	8 11	4052,79
96	8 12	3137,278
97	9 1	1878,167
98	9 2	2303,682
99	9 3	5397,47
100	9 4	13898,04
101	9 5	12721,91
102	9 6	7955,75

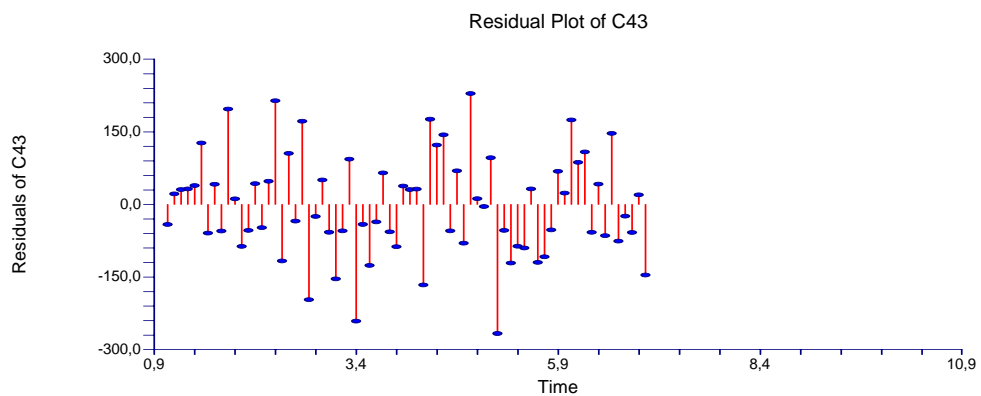
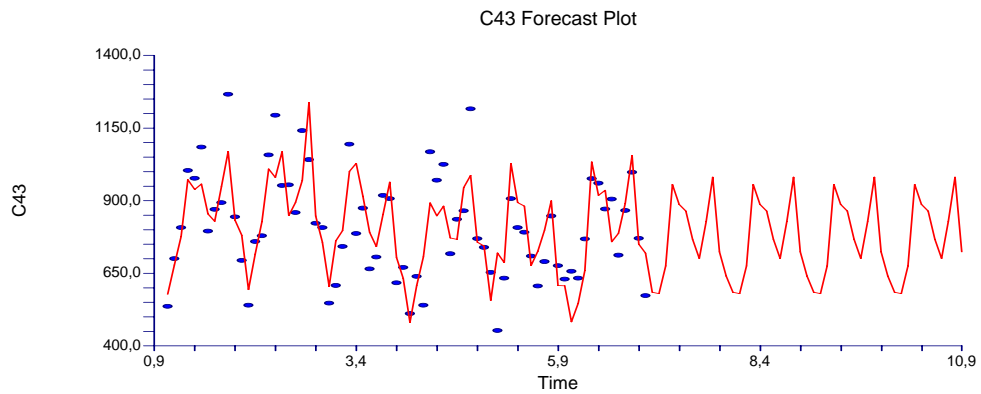
103	9 7	6492,229
104	9 8	10278,65
105	9 9	10639,74
106	9 10	8540,636
107	9 11	5131,724
108	9 12	3954,357
109	10 1	2356,93
110	10 2	2878,698
111	10 3	6717,265
112	10 4	17228,54
113	10 5	15710,88
114	10 6	9789,03
115	10 7	7960,076
116	10 8	12559,61
117	10 9	12957,95
118	10 10	10368,31
119	10 11	6210,657
120	10 12	4771,436

Forecast Summary Section	
Variable	C43

Number of Rows	72
Mean	812,4445
Pseudo R-Squared	0,660632
Mean Square Error	10896,1
Mean Error	85,31114
Mean Percent Error	10,89465

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	196
Search Criterion	Mean Square Error
Alpha	0,2417047
Beta	6,415313E-07
Gamma	0,3892262
Intercept (A)	765,6655
Slope (B)	-2,477626E-05
Season 1 Factor	0,7641779
Season 2 Factor	0,7570711
Season 3 Factor	0,8818086
Season 4 Factor	1,248449
Season 5 Factor	1,158489
Season 6 Factor	1,128484
Season 7 Factor	1,001695
Season 8 Factor	0,9153247
Season 9 Factor	1,081876
Season 10 Factor	1,281013
Season 11 Factor	0,9449736
Season 12 Factor	0,8366382

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C43
73	7 1	585,1033
74	7 2	579,6619
75	7 3	675,1688
76	7 4	955,8922
77	7 5	887,0132
78	7 6	864,0391
79	7 7	766,961
80	7 8	700,8307
81	7 9	828,3528
82	7 10	980,825
83	7 11	723,5317
84	7 12	640,5833
85	8 1	585,1031
86	8 2	579,6617
87	8 3	675,1685
88	8 4	955,8918
89	8 5	887,0129
90	8 6	864,0387
91	8 7	766,9608
92	8 8	700,8305
93	8 9	828,3525
94	8 10	980,8245
95	8 11	723,5315
96	8 12	640,583
97	9 1	585,1028
98	9 2	579,6614
99	9 3	675,1683
100	9 4	955,8915
101	9 5	887,0126
102	9 6	864,0384

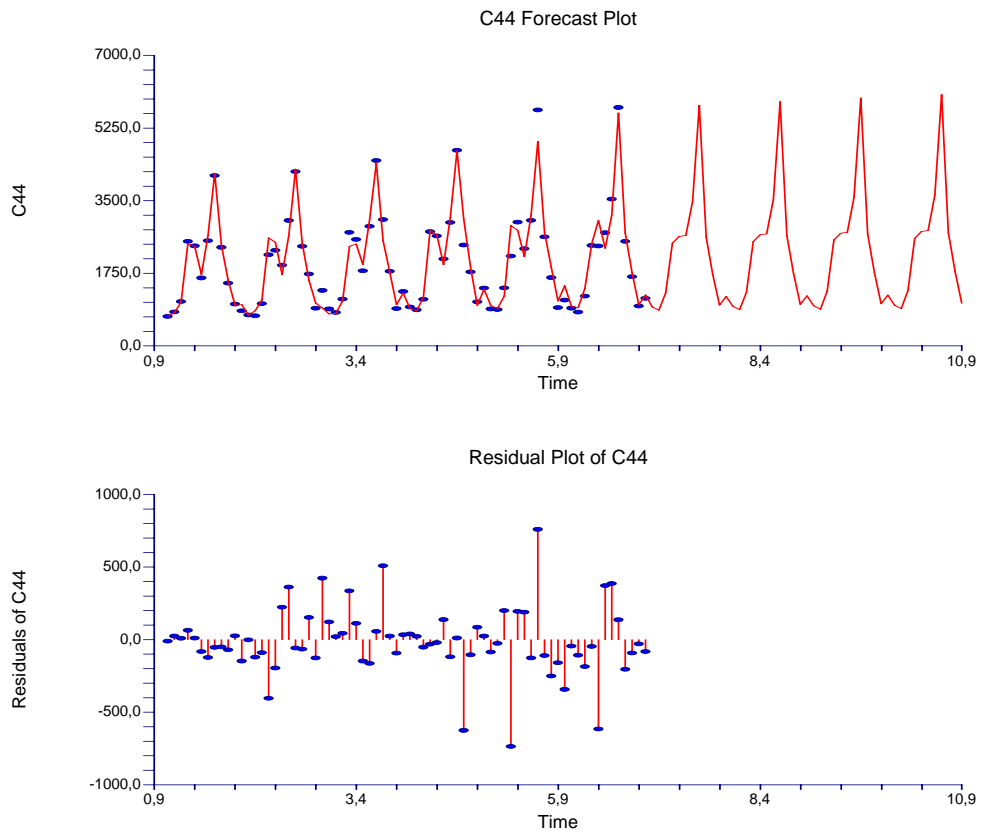
103	9 7	766,9604
104	9 8	700,8302
105	9 9	828,3522
106	9 10	980,8242
107	9 11	723,5312
108	9 12	640,5828
109	10 1	585,1027
110	10 2	579,6612
111	10 3	675,168
112	10 4	955,8911
113	10 5	887,0123
114	10 6	864,038
115	10 7	766,9601
116	10 8	700,83
117	10 9	828,3519
118	10 10	980,8238
119	10 11	723,5309
120	10 12	640,5825

Forecast Summary Section**Variable C44**

Number of Rows	72
Mean	2011,736
Pseudo R-Squared	0,959524
Mean Square Error	53767,46
Mean Error	157,1697
Mean Percent Error	8,371977

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	209
Search Criterion	Mean Square Error
Alpha	2,673535E-03
Beta	0,9996608
Gamma	0,7035298
Intercept (A)	2000,144
Slope (B)	2,789599
Season 1 Factor	0,4260468
Season 2 Factor	0,3899096
Season 3 Factor	0,5786808
Season 4 Factor	1,119465
Season 5 Factor	1,189546
Season 6 Factor	1,200111
Season 7 Factor	1,566937
Season 8 Factor	2,606879
Season 9 Factor	1,177479
Season 10 Factor	0,7718803
Season 11 Factor	0,4412379
Season 12 Factor	0,5318264

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C44
73	7 1	938,9155
74	7 2	860,3644
75	7 3	1278,516
76	7 4	2476,428
77	7 5	2634,778
78	7 6	2661,526
79	7 7	3479,419
80	7 8	5795,906
81	7 9	2621,188
82	7 10	1720,437
83	7 11	984,7021
84	7 12	1188,35
85	8 1	953,1776
86	8 2	873,4167
87	8 3	1297,888
88	8 4	2513,902
89	8 5	2674,598
90	8 6	2701,7
91	8 7	3531,873
92	8 8	5883,172
93	8 9	2660,604
94	8 10	1746,276
95	8 11	999,4726
96	8 12	1206,153
97	9 1	967,4396
98	9 2	886,4691
99	9 3	1317,259
100	9 4	2551,376
101	9 5	2714,418
102	9 6	2741,874

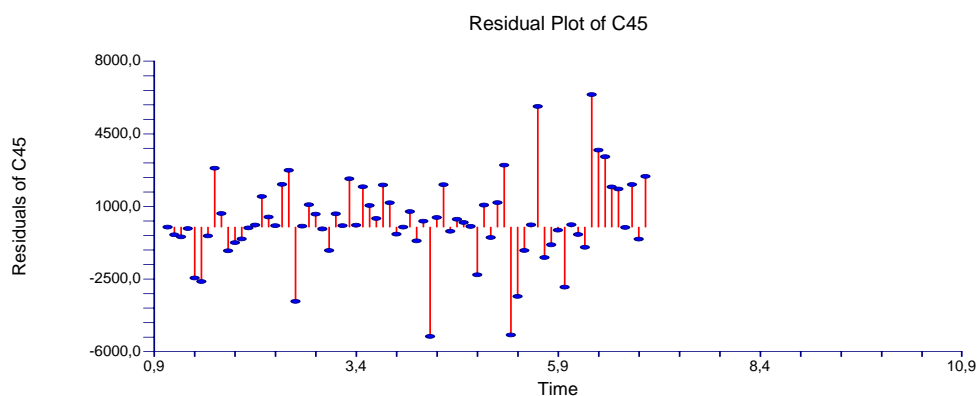
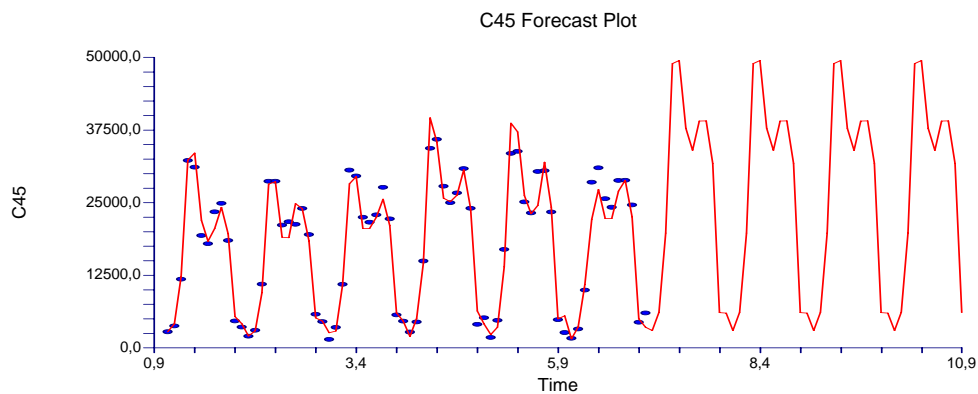
103	9 7	3584,326
104	9 8	5970,438
105	9 9	2700,021
106	9 10	1772,115
107	9 11	1014,243
108	9 12	1223,956
109	10 1	981,7015
110	10 2	899,5214
111	10 3	1336,631
112	10 4	2588,851
113	10 5	2754,239
114	10 6	2782,048
115	10 7	3636,78
116	10 8	6057,704
117	10 9	2739,437
118	10 10	1797,954
119	10 11	1029,014
120	10 12	1241,759

Forecast Summary Section**Variable C45**

Number of Rows	72
Mean	17667,96
Pseudo R-Squared	0,967282
Mean Square Error	4030609
Mean Error	1375,341
Mean Percent Error	11,78829

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	201
Search Criterion	Mean Square Error
Alpha	0,5498409
Beta	2,255891E-08
Gamma	0,9998142
Intercept (A)	26755,32
Slope (B)	8,507069E-05
Season 1 Factor	0,1111492
Season 2 Factor	0,2296032
Season 3 Factor	0,7385615
Season 4 Factor	1,828859
Season 5 Factor	1,848035
Season 6 Factor	1,413236
Season 7 Factor	1,271346
Season 8 Factor	1,459693
Season 9 Factor	1,460787
Season 10 Factor	1,186829
Season 11 Factor	0,2275036
Season 12 Factor	0,2243963

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C45
73	7 1	2973,833
74	7 2	6143,107
75	7 3	19760,46
76	7 4	48931,72
77	7 5	49444,79
78	7 6	37811,6
79	7 7	34015,27
80	7 8	39054,57
81	7 9	39083,84
82	7 10	31754
83	7 11	6086,933
84	7 12	6003,795
85	8 1	2973,833
86	8 2	6143,107
87	8 3	19760,46
88	8 4	48931,73
89	8 5	49444,79
90	8 6	37811,6
91	8 7	34015,27
92	8 8	39054,57
93	8 9	39083,84
94	8 10	31754
95	8 11	6086,933
96	8 12	6003,796
97	9 1	2973,833
98	9 2	6143,108
99	9 3	19760,46
100	9 4	48931,73
101	9 5	49444,8
102	9 6	37811,6

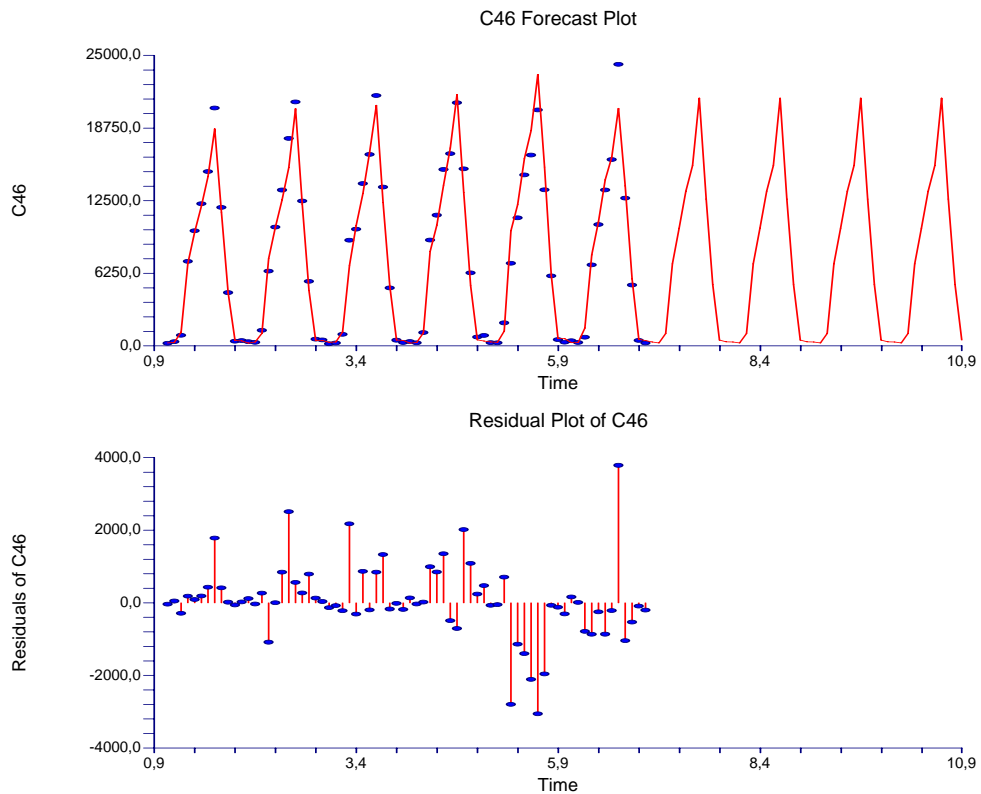
103	9 7	34015,27
104	9 8	39054,57
105	9 9	39083,84
106	9 10	31754
107	9 11	6086,934
108	9 12	6003,796
109	10 1	2973,833
110	10 2	6143,108
111	10 3	19760,46
112	10 4	48931,73
113	10 5	49444,8
114	10 6	37811,61
115	10 7	34015,27
116	10 8	39054,57
117	10 9	39083,84
118	10 10	31754
119	10 11	6086,934
120	10 12	6003,796

Forecast Summary Section**Variable C46**

Number of Rows	72
Mean	7598,931
Pseudo R-Squared	0,978443
Mean Square Error	1089403
Mean Error	662,6932
Mean Percent Error	18,18582

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	207
Search Criterion	Mean Square Error
Alpha	6,324528E-02
Beta	1,322902E-05
Gamma	0,4847393
Intercept (A)	7317,986
Slope (B)	-6,806231E-03
Season 1 Factor	4,621185E-02
Season 2 Factor	3,562697E-02
Season 3 Factor	0,1465848
Season 4 Factor	0,965535
Season 5 Factor	1,384028
Season 6 Factor	1,818865
Season 7 Factor	2,122708
Season 8 Factor	2,913619
Season 9 Factor	1,727601
Season 10 Factor	0,7221483
Season 11 Factor	6,904647E-02
Season 12 Factor	4,802582E-02

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C46
73	7 1	338,1547
74	7 2	260,6998
75	7 3	1072,631
76	7 4	7065,272
77	7 5	10127,58
78	7 6	13309,46
79	7 7	15532,8
80	7 8	21320,23
81	7 9	12641,61
82	7 10	5284,268
83	7 11	505,2421
84	7 12	351,4248
85	8 1	338,1509
86	8 2	260,6968
87	8 3	1072,619
88	8 4	7065,193
89	8 5	10127,46
90	8 6	13309,31
91	8 7	15532,63
92	8 8	21320
93	8 9	12641,47
94	8 10	5284,209
95	8 11	505,2365
96	8 12	351,4209
97	9 1	338,1472
98	9 2	260,6939
99	9 3	1072,607
100	9 4	7065,115
101	9 5	10127,35
102	9 6	13309,17
103	9 7	15532,46

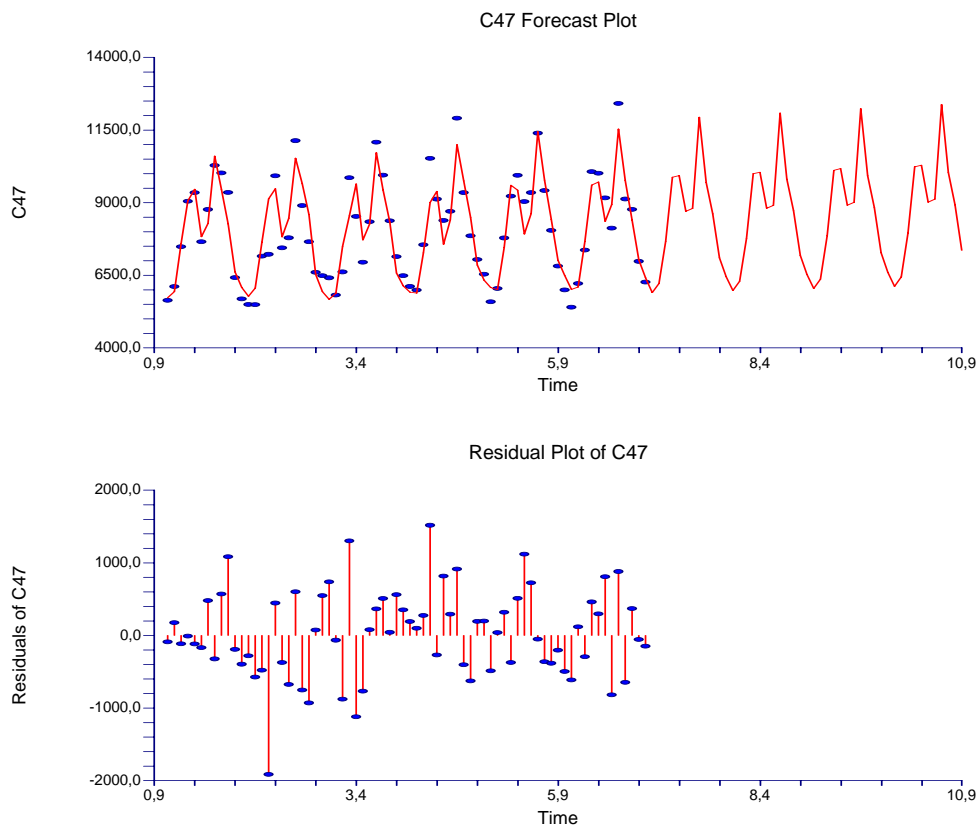
104	9 8	21319,76
105	9 9	12641,33
106	9 10	5284,15
107	9 11	505,2308
108	9 12	351,417
109	10 1	338,1434
110	10 2	260,691
111	10 3	1072,595
112	10 4	7065,036
113	10 5	10127,24
114	10 6	13309,02
115	10 7	15532,28
116	10 8	21319,52
117	10 9	12641,19
118	10 10	5284,091
119	10 11	505,2252
120	10 12	351,4131

Forecast Summary Section	
Variable	C47

Number of Rows	72
Mean	8057,833
Pseudo R-Squared	0,877102
Mean Square Error	364724
Mean Error	479,4865
Mean Percent Error	5,936898

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	83
Search Criterion	Mean Square Error
Alpha	1,472323E-02
Beta	0,1053879
Gamma	0,2969877
Intercept (A)	7739,066
Slope (B)	8,50724
Season 1 Factor	0,706147
Season 2 Factor	0,7427997
Season 3 Factor	0,9161379
Season 4 Factor	1,177658
Season 5 Factor	1,182799
Season 6 Factor	1,035451
Season 7 Factor	1,04624
Season 8 Factor	1,418396
Season 9 Factor	1,149945
Season 10 Factor	1,020799
Season 11 Factor	0,8407859
Season 12 Factor	0,7628421

Forecast and Residuals Plots



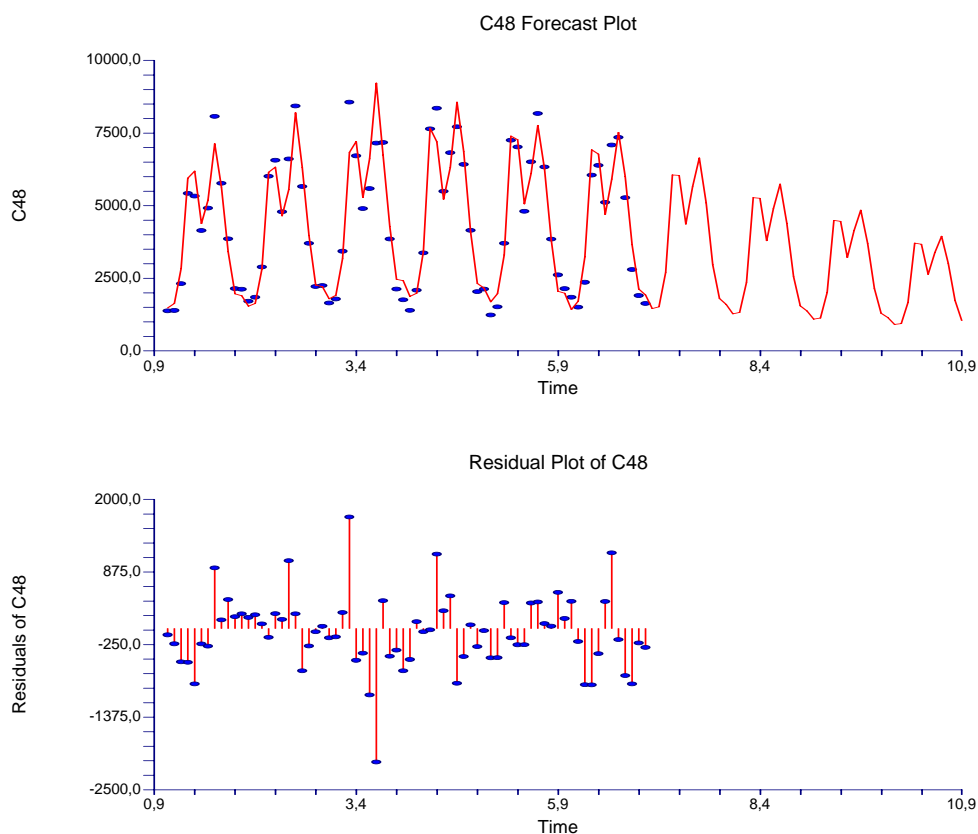
Forecasts Section

Row No.	Date	Forecast C47
73	7 1	5903,456
74	7 2	6216,195
75	7 3	7674,587
76	7 4	9875,391
77	7 5	9928,559
78	7 6	8700,512
79	7 7	8800,071
80	7 8	11942,39
81	7 9	9691,911
82	7 10	8612,131
83	7 11	7100,578
84	7 12	6448,819
85	8 1	5975,544
86	8 2	6292,025
87	8 3	7768,113
88	8 4	9995,614
89	8 5	10049,31
90	8 6	8806,218
91	8 7	8906,879
92	8 8	12087,19
93	8 9	9809,306
94	8 10	8716,341
95	8 11	7186,411
96	8 12	6526,695
97	9 1	6047,632
98	9 2	6367,855
99	9 3	7861,639
100	9 4	10115,84
101	9 5	10170,06
102	9 6	8911,924

103	9 7	9013,687
104	9 8	12231,99
105	9 9	9926,7
106	9 10	8820,551
107	9 11	7272,244
108	9 12	6604,571
109	10 1	6119,721
110	10 2	6443,686
111	10 3	7955,165
112	10 4	10236,06
113	10 5	10290,8
114	10 6	9017,629
115	10 7	9120,493
116	10 8	12376,79
117	10 9	10044,09
118	10 10	8924,761
119	10 11	7358,077
120	10 12	6682,447

Forecast Summary Section	
Variable	C48
Number of Rows	72
Mean	4392,028
Pseudo R-Squared	0,937213
Mean Square Error	325134,9
Mean Error	423,3699
Mean Percent Error	11,20483
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	195
Search Criterion	Mean Square Error
Alpha	1,104637E-02
Beta	0,9976038
Gamma	0,322278
Intercept (A)	7159,388
Slope (B)	-42,40921
Season 1 Factor	0,3590986
Season 2 Factor	0,3773456
Season 3 Factor	0,6797801
Season 4 Factor	1,539022
Season 5 Factor	1,551581
Season 6 Factor	1,133932
Season 7 Factor	1,482661
Season 8 Factor	1,763181
Season 9 Factor	1,366834
Season 10 Factor	0,8063085
Season 11 Factor	0,4952949
Season 12 Factor	0,4449604

Forecast and Residuals Plots

**Forecasts Section**

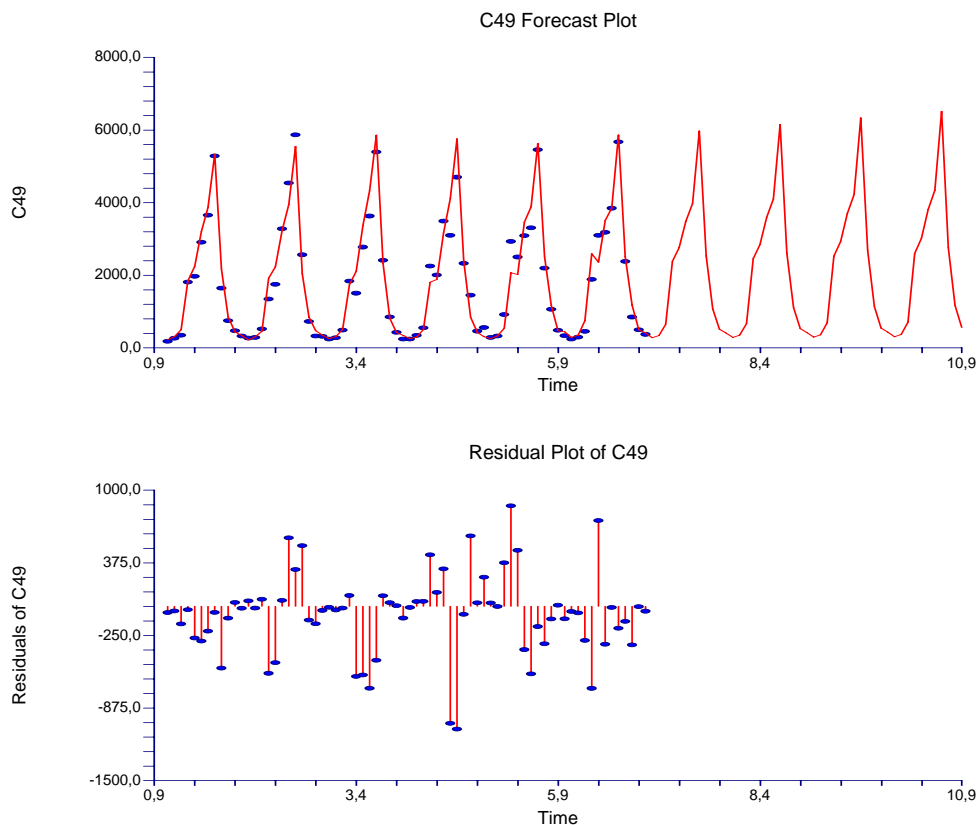
Row No.	Date	Forecast C48
73	7 1	1459,203
74	7 2	1517,347
75	7 3	2704,639
76	7 4	6058,035
77	7 5	6041,669
78	7 6	4367,303
79	7 7	5647,546
80	7 8	6641,289
81	7 9	5090,42
82	7 10	2968,693
83	7 11	1802,588
84	7 12	1600,529
85	8 1	1276,454
86	8 2	1325,312
87	8 3	2358,692
88	8 4	5274,811
89	8 5	5252,054
90	8 6	3790,233
91	8 7	4893,004
92	8 8	5743,987
93	8 9	4394,824
94	8 10	2558,354
95	8 11	1550,527
96	8 12	1374,084
97	9 1	1093,705
98	9 2	1133,276
99	9 3	2012,745
100	9 4	4491,586
101	9 5	4462,438
102	9 6	3213,164

103	9 7	4138,463
104	9 8	4846,686
105	9 9	3699,228
106	9 10	2148,015
107	9 11	1298,466
108	9 12	1147,639
109	10 1	910,9557
110	10 2	941,2414
111	10 3	1666,798
112	10 4	3708,361
113	10 5	3672,822
114	10 6	2636,094
115	10 7	3383,921
116	10 8	3949,385
117	10 9	3003,632
118	10 10	1737,677
119	10 11	1046,406
120	10 12	921,194

Forecast Summary Section**Variable C49**

Number of Rows	72
Mean	1786,417
Pseudo R-Squared	0,948892
Mean Square Error	130145,7
Mean Error	247,1991
Mean Percent Error	16,6238
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	201
Search Criterion	Mean Square Error
Alpha	1,968335E-03
Beta	0,9995772
Gamma	0,4147889
Intercept (A)	1625,201
Slope (B)	5,16123
Season 1 Factor	0,1399039
Season 2 Factor	0,169589
Season 3 Factor	0,3218777
Season 4 Factor	1,180882
Season 5 Factor	1,365401
Season 6 Factor	1,720517
Season 7 Factor	1,957677
Season 8 Factor	2,930306
Season 9 Factor	1,239719
Season 10 Factor	0,5246277
Season 11 Factor	0,2508493
Season 12 Factor	0,1986489

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C49
73	7 1	280,0835
74	7 2	340,3876
75	7 3	647,7124
76	7 4	2382,376
77	7 5	2761,682
78	7 6	3488,825
79	7 7	3979,837
80	7 8	5972,255
81	7 9	2533,07
82	7 10	1074,659
83	7 11	515,1398
84	7 12	408,9674
85	8 1	288,7484
86	8 2	350,8911
87	8 3	667,6478
88	8 4	2455,513
89	8 5	2846,248
90	8 6	3595,385
91	8 7	4101,085
92	8 8	6153,743
93	8 9	2609,851
94	8 10	1107,151
95	8 11	530,6761
96	8 12	421,2707
97	9 1	297,4133
98	9 2	361,3945
99	9 3	687,5833

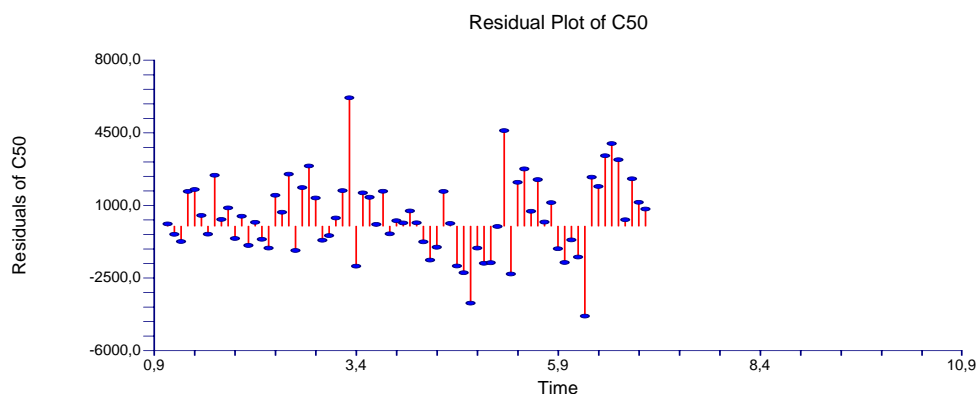
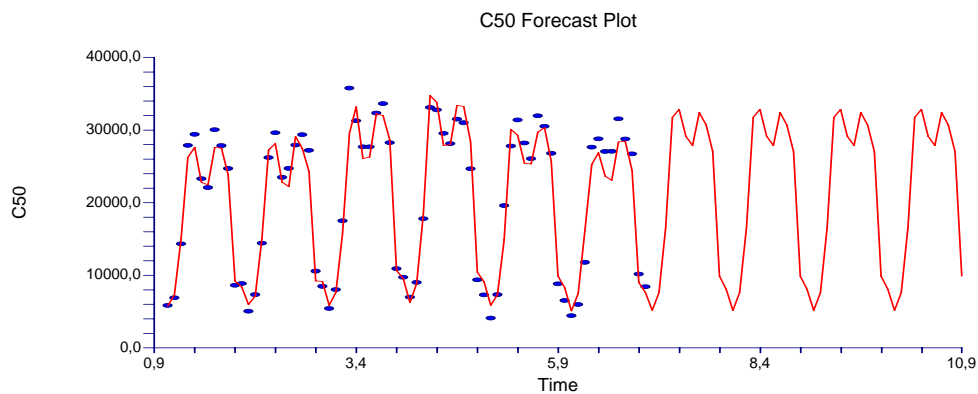
100	9 4	2528,651
101	9 5	2930,814
102	9 6	3701,945
103	9 7	4222,333
104	9 8	6335,23
105	9 9	2686,633
106	9 10	1139,644
107	9 11	546,2124
108	9 12	433,5739
109	10 1	306,0782
110	10 2	371,898
111	10 3	707,5187
112	10 4	2601,789
113	10 5	3015,38
114	10 6	3808,505
115	10 7	4343,582
116	10 8	6516,718
117	10 9	2763,415
118	10 10	1172,137
119	10 11	561,7487
120	10 12	445,8772

Forecast Summary Section	
Variable	C50

Number of Rows	72
Mean	20563,51
Pseudo R-Squared	0,964857
Mean Square Error	3571185
Mean Error	1463,43
Mean Percent Error	8,499301

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	176
Search Criterion	Mean Square Error
Alpha	0,212988
Beta	7,951349E-09
Gamma	0,4507198
Intercept (A)	21587,38
Slope (B)	1,864342E-05
Season 1 Factor	0,2398711
Season 2 Factor	0,3521231
Season 3 Factor	0,7694457
Season 4 Factor	1,470547
Season 5 Factor	1,521605
Season 6 Factor	1,35031
Season 7 Factor	1,291051
Season 8 Factor	1,500663
Season 9 Factor	1,421262
Season 10 Factor	1,251793
Season 11 Factor	0,4575323
Season 12 Factor	0,3737965

Forecast and Residuals Plots



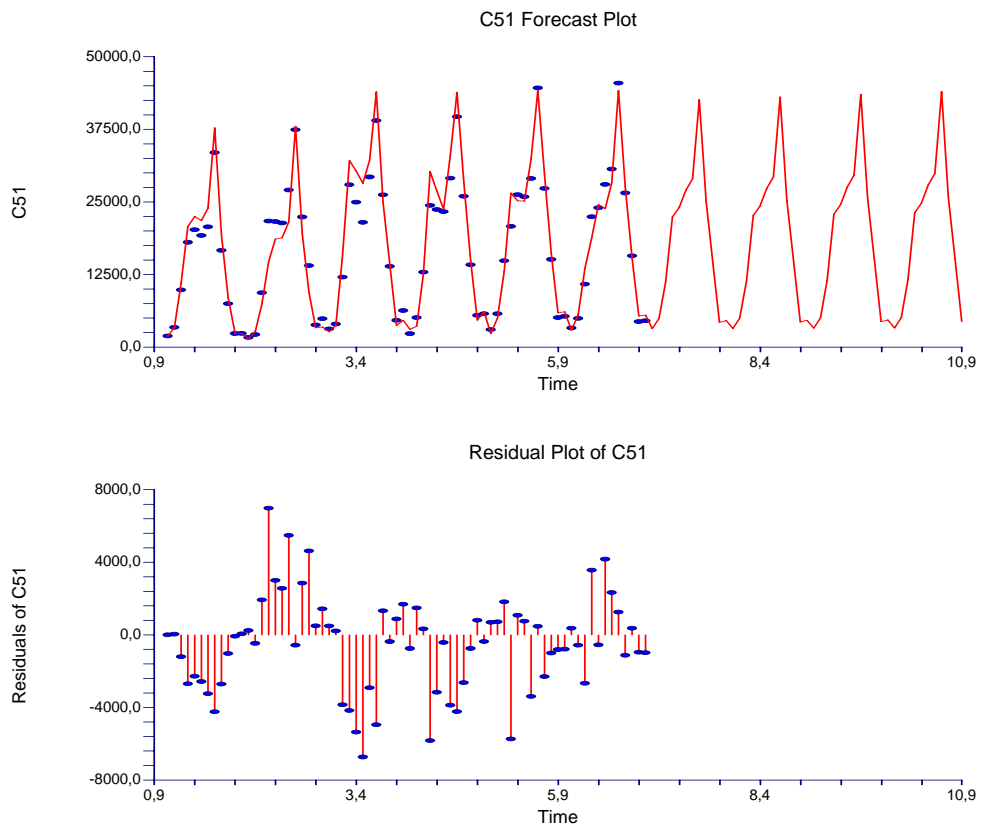
Forecasts Section

Row No.	Date	Forecast C50
73	7 1	5178,19
74	7 2	7601,417
75	7 3	16610,32
76	7 4	31745,27
77	7 5	32847,47
78	7 6	29149,66
79	7 7	27870,43
80	7 8	32395,4
81	7 9	30681,33
82	7 10	27022,94
83	7 11	9876,926
84	7 12	8069,289
85	8 1	5178,191
86	8 2	7601,417
87	8 3	16610,32
88	8 4	31745,27
89	8 5	32847,47
90	8 6	29149,66
91	8 7	27870,43
92	8 8	32395,4
93	8 9	30681,33
94	8 10	27022,94
95	8 11	9876,927
96	8 12	8069,29
97	9 1	5178,191
98	9 2	7601,417
99	9 3	16610,32
100	9 4	31745,27
101	9 5	32847,47

102	9 6	29149,66
103	9 7	27870,43
104	9 8	32395,4
105	9 9	30681,33
106	9 10	27022,94
107	9 11	9876,927
108	9 12	8069,29
109	10 1	5178,191
110	10 2	7601,417
111	10 3	16610,32
112	10 4	31745,27
113	10 5	32847,47
114	10 6	29149,66
115	10 7	27870,43
116	10 8	32395,4
117	10 9	30681,33
118	10 10	27022,94
119	10 11	9876,927
120	10 12	8069,29

Forecast Summary Section	
Variable	C51
Number of Rows	72
Mean	16820,67
Pseudo R-Squared	0,945157
Mean Square Error	7331860
Mean Error	2039,737
Mean Percent Error	13,67791
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	146
Search Criterion	Mean Square Error
Alpha	0,2192215
Beta	3,166677E-02
Gamma	0,999999
Intercept (A)	16481,05
Slope (B)	16,02003
Season 1 Factor	0,1806191
Season 2 Factor	0,2780499
Season 3 Factor	0,6366267
Season 4 Factor	1,264938
Season 5 Factor	1,35568
Season 6 Factor	1,522925
Season 7 Factor	1,632785
Season 8 Factor	2,39811
Season 9 Factor	1,407602
Season 10 Factor	0,8265217
Season 11 Factor	0,2395425
Season 12 Factor	0,2565994

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C51
73	7 1	3188,02
74	7 2	4912,178
75	7 3	11257,18
76	7 4	22387,59
77	7 5	24015,32
78	7 6	27002,4
79	7 7	28976,43
80	7 8	42596,8
81	7 9	25025,3
82	7 10	14707,7
83	7 11	4266,422
84	7 12	4574,33
85	8 1	3222,742
86	8 2	4965,631
87	8 3	11379,57
88	8 4	22630,77
89	8 5	24275,94
90	8 6	27295,17
91	8 7	29290,32
92	8 8	43057,81
93	8 9	25295,9
94	8 10	14866,59
95	8 11	4312,472
96	8 12	4623,658
97	9 1	3257,464

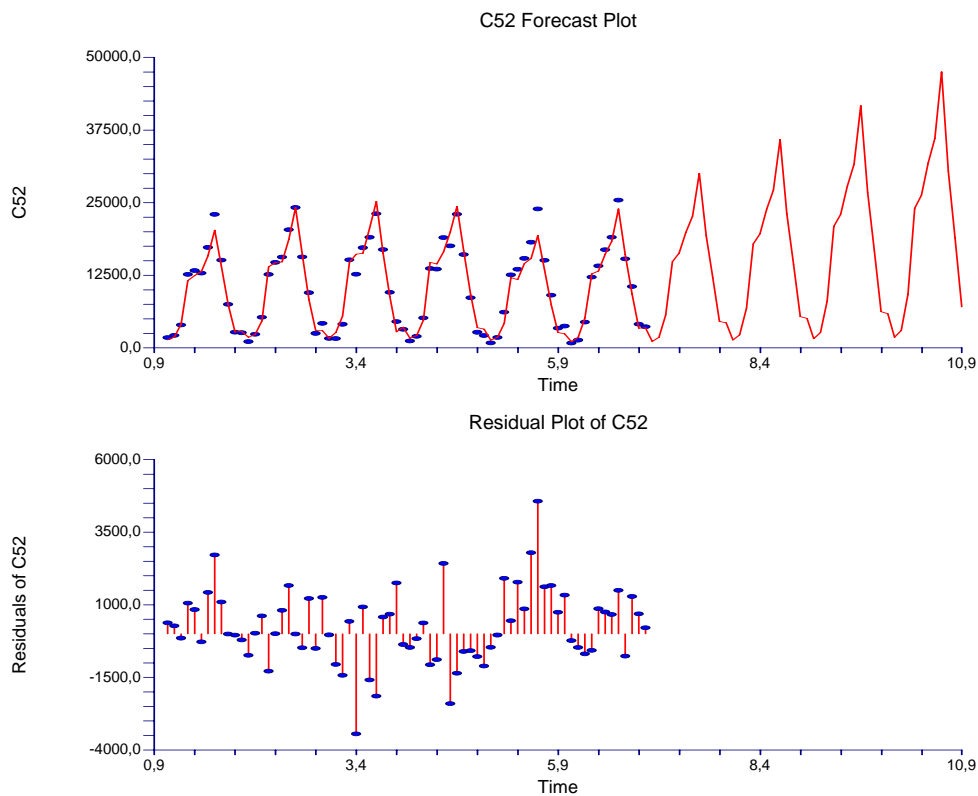
98	9 2	5019,083
99	9 3	11501,96
100	9 4	22873,94
101	9 5	24536,55
102	9 6	27587,94
103	9 7	29604,21
104	9 8	43518,83
105	9 9	25566,5
106	9 10	15025,48
107	9 11	4358,522
108	9 12	4672,987
109	10 1	3292,187
110	10 2	5072,536
111	10 3	11624,34
112	10 4	23117,11
113	10 5	24797,17
114	10 6	27880,7
115	10 7	29918,1
116	10 8	43979,84
117	10 9	25837,1
118	10 10	15184,37
119	10 11	4404,571
120	10 12	4722,316

Forecast Summary Section	
Variable	C52

Number of Rows	72
Mean	10379,75
Pseudo R-Squared	0,968011
Mean Square Error	1666351
Mean Error	981,1688
Mean Percent Error	14,5775

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	146
Search Criterion	Mean Square Error
Alpha	3,622108E-02
Beta	0,694356
Gamma	0,4273388
Intercept (A)	-3766,722
Slope (B)	208,8168
Season 1 Factor	9,631613E-02
Season 2 Factor	0,1576917
Season 3 Factor	0,4757086
Season 4 Factor	1,224334
Season 5 Factor	1,325302
Season 6 Factor	1,587875
Season 7 Factor	1,781627
Season 8 Factor	2,322558
Season 9 Factor	1,472851
Season 10 Factor	0,9077201
Season 11 Factor	0,3356671
Season 12 Factor	0,3123483

Forecast and Residuals Plots



Forecasts Section

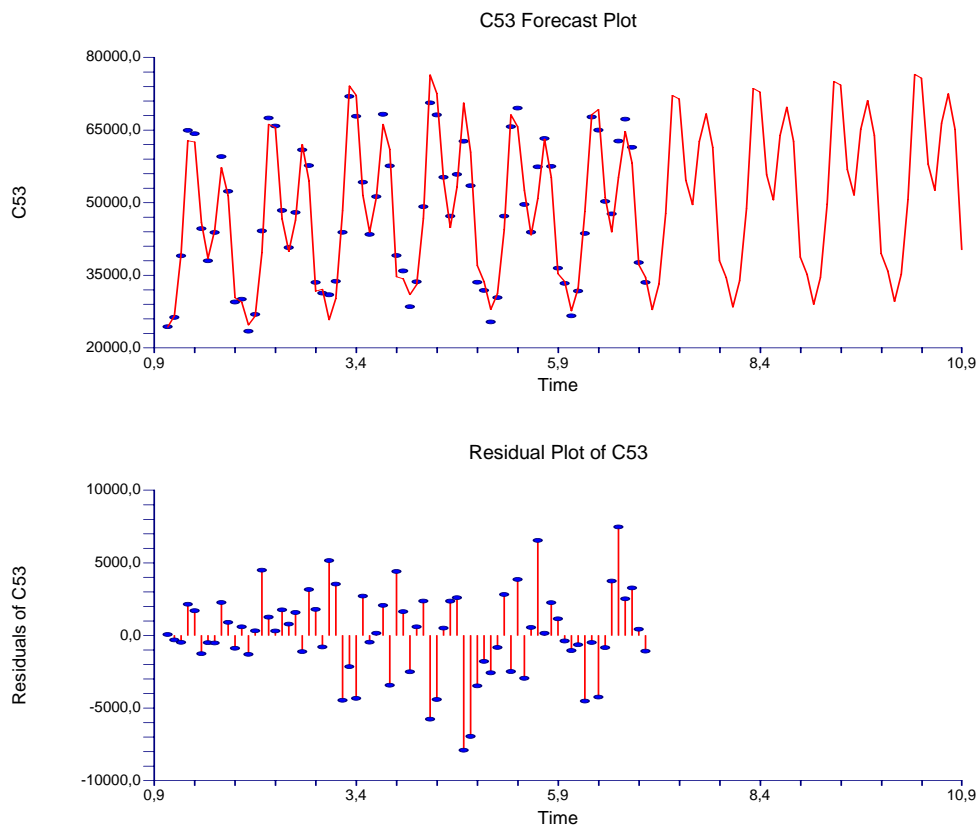
Row No.	Date	Forecast C52
73	7 1	1105,411
74	7 2	1842,742
75	7 3	5658,336
76	7 4	14818,55
77	7 5	16317,35
78	7 6	19881,77
79	7 7	22679,78
80	7 8	30050,71
81	7 9	19364,23
82	7 10	12123,75
83	7 11	4553,35
84	7 12	4302,252
85	8 1	1346,76
86	8 2	2237,886
87	8 3	6850,367
88	8 4	17886,49
89	8 5	19638,29
90	8 6	23860,68
91	8 7	27144,18
92	8 8	35870,58
93	8 9	23054,9
94	8 10	14398,31
95	8 11	5394,466
96	8 12	5084,936
97	9 1	1588,11
98	9 2	2633,031
99	9 3	8042,399
100	9 4	20954,43
101	9 5	22959,24
102	9 6	27839,58
103	9 7	31608,59

104	9 8	41690,45
105	9 9	26745,57
106	9 10	16672,88
107	9 11	6235,581
108	9 12	5867,619
109	10 1	1829,459
110	10 2	3028,175
111	10 3	9234,431
112	10 4	24022,37
113	10 5	26280,19
114	10 6	31818,48
115	10 7	36072,99
116	10 8	47510,32
117	10 9	30436,25
118	10 10	18947,45
119	10 11	7076,697
120	10 12	6650,302

Forecast Summary Section	
Variable	C53

Number of Rows	72
Mean	47600,15
Pseudo R-Squared	0,957863
Mean Square Error	8571349
Mean Error	2260,955
Mean Percent Error	4,74118
Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	89
Search Criterion	Mean Square Error
Alpha	0,2070019
Beta	1,601648E-02
Gamma	0,6210232
Intercept (A)	44956,15
Slope (B)	86,96858
Season 1 Factor	0,5435331
Season 2 Factor	0,6459292
Season 3 Factor	0,9276385
Season 4 Factor	1,398818
Season 5 Factor	1,38239
Season 6 Factor	1,05612
Season 7 Factor	0,9563071
Season 8 Factor	1,206609
Season 9 Factor	1,314384
Season 10 Factor	1,179348
Season 11 Factor	0,7283622
Season 12 Factor	0,660561

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C53
73	7 1	27885,89
74	7 2	33195,48
75	7 3	47753,71
76	7 4	72131,09
77	7 5	71404,22
78	7 6	54643,33
79	7 7	49562,21
80	7 8	62639,48
81	7 9	68348,76
82	7 10	61429,39
83	7 11	38001,96
84	7 12	34521,91
85	8 1	28453,13
86	8 2	33869,59
87	8 3	48721,82
88	8 4	73590,93
89	8 5	72846,91
90	8 6	55745,52
91	8 7	50560,23
92	8 8	63898,73
93	8 9	69720,48
94	8 10	62660,19
95	8 11	38762,1
96	8 12	35211,29
97	9 1	29020,38
98	9 2	34543,7
99	9 3	49689,92
100	9 4	75050,77
101	9 5	74289,6
102	9 6	56847,71

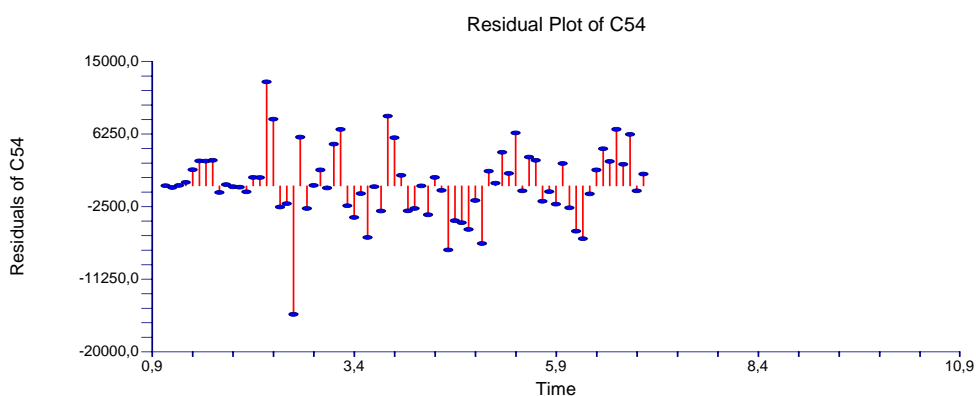
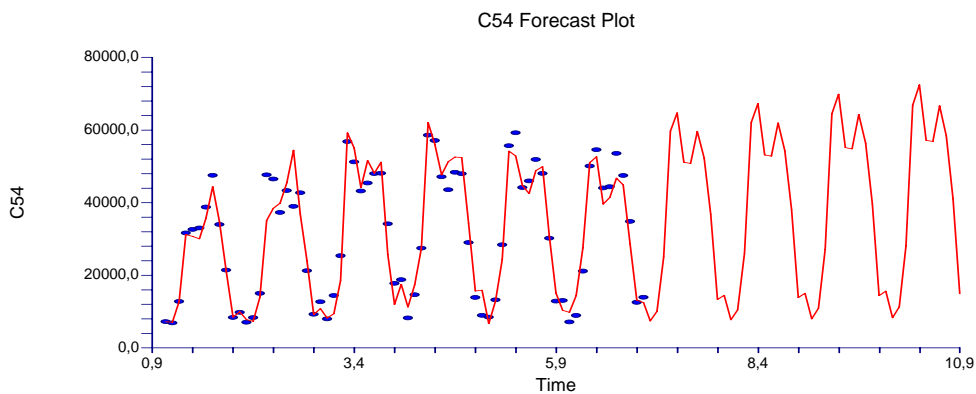
103	9 7	51558,26
104	9 8	65157,97
105	9 9	71092,2
106	9 10	63890,98
107	9 11	39522,23
108	9 12	35900,67
109	10 1	29587,62
110	10 2	35217,8
111	10 3	50658,02
112	10 4	76510,61
113	10 5	75732,3
114	10 6	57949,9
115	10 7	52556,29
116	10 8	66417,22
117	10 9	72463,92
118	10 10	65121,78
119	10 11	40282,37
120	10 12	36590,05

Forecast Summary Section	
Variable	C54

Number of Rows	72
Mean	31020,39
Pseudo R-Squared	0,937931
Mean Square Error	1,819663E+07
Mean Error	3099,748
Mean Percent Error	12,35386

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	175
Search Criterion	Mean Square Error
Alpha	0,2067208
Beta	1,479606E-02
Gamma	0,9999985
Intercept (A)	27489,49
Slope (B)	122,3243
Season 1 Factor	0,2038583
Season 2 Factor	0,2756605
Season 3 Factor	0,6836079
Season 4 Factor	1,623033
Season 5 Factor	1,753391
Season 6 Factor	1,380486
Season 7 Factor	1,367432
Season 8 Factor	1,598849
Season 9 Factor	1,396655
Season 10 Factor	0,9787367
Season 11 Factor	0,3545116
Season 12 Factor	0,3837799

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C54
73	7 1	7424,351
74	7 2	10073,05
75	7 3	25063,67
76	7 4	59705,12
77	7 5	64714,95
78	7 6	51120,47
79	7 7	50804,36
80	7 8	59597,8
81	7 9	52231,76
82	7 10	36722,29
83	7 11	13344,67
84	7 12	14493,35
85	8 1	7723,592
86	8 2	10477,69
87	8 3	26067,13
88	8 4	62087,56
89	8 5	67288,74
90	8 6	53146,87
91	8 7	52811,6
92	8 8	61944,73
93	8 9	54281,9
94	8 10	38158,96
95	8 11	13865,06
96	8 12	15056,69
97	9 1	8022,834
98	9 2	10882,33
99	9 3	27070,6
100	9 4	64470
101	9 5	69862,53
102	9 6	55173,27

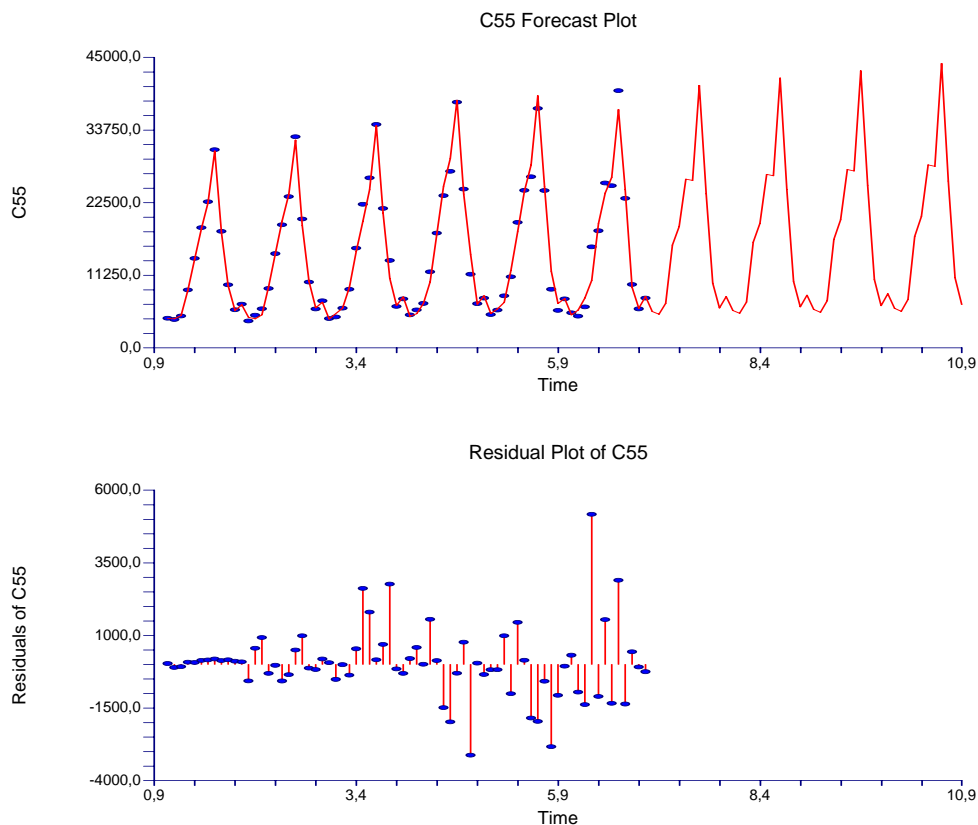
103	9 7	54818,84
104	9 8	64291,67
105	9 9	56332,04
106	9 10	39595,64
107	9 11	14385,44
108	9 12	15620,04
109	10 1	8322,076
110	10 2	11286,97
111	10 3	28074,06
112	10 4	66852,43
113	10 5	72436,31
114	10 6	57199,68
115	10 7	56826,08
116	10 8	66638,61
117	10 9	58382,18
118	10 10	41032,32
119	10 11	14905,83
120	10 12	16183,39

Forecast Summary Section	
Variable	C55

Number of Rows	72
Mean	14418,06
Pseudo R-Squared	0,983667
Mean Square Error	1506865
Mean Error	781,196
Mean Percent Error	6,142354

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	87
Search Criterion	Mean Square Error
Alpha	0,1129578
Beta	4,380964E-02
Gamma	0,9678979
Intercept (A)	13142,21
Slope (B)	37,56883
Season 1 Factor	0,3551503
Season 2 Factor	0,3283351
Season 3 Factor	0,4330552
Season 4 Factor	0,9954491
Season 5 Factor	1,171114
Season 6 Factor	1,627195
Season 7 Factor	1,610638
Season 8 Factor	2,518367
Season 9 Factor	1,474228
Season 10 Factor	0,618468
Season 11 Factor	0,3807113
Season 12 Factor	0,4872884

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C55
73	7 1	5641,469
74	7 2	5227,853
75	7 3	6911,507
76	7 4	15924,64
77	7 5	18778,82
78	7 6	26153,22
79	7 7	25947,63
80	7 8	40665,89
81	7 9	23860,81
82	7 10	10033,32
83	7 11	6190,528
84	7 12	7941,825
85	8 1	5801,58
86	8 2	5375,875
87	8 3	7106,74
88	8 4	16373,42
89	8 5	19306,79
90	8 6	26886,81
91	8 7	26673,75
92	8 8	41801,24
93	8 9	24525,43
94	8 10	10312,14
95	8 11	6362,163
96	8 12	8161,507
97	9 1	5961,691
98	9 2	5523,896
99	9 3	7301,972
100	9 4	16822,19
101	9 5	19834,76
102	9 6	27620,39

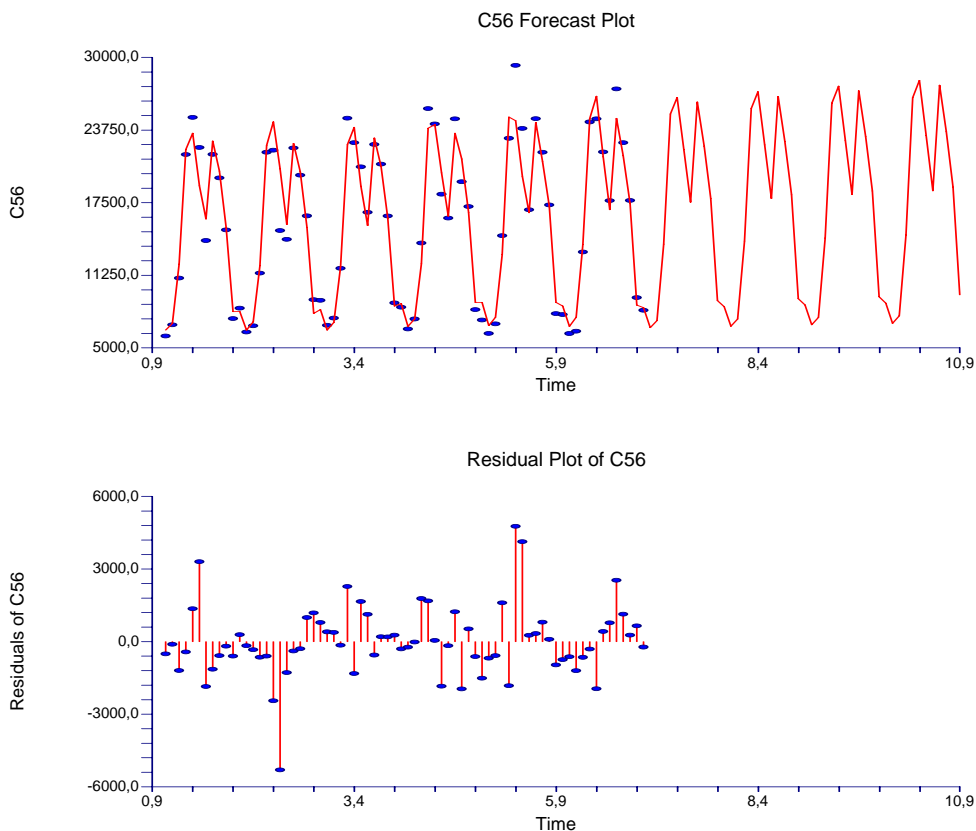
103	9 7	27399,87
104	9 8	42936,58
105	9 9	25190,05
106	9 10	10590,96
107	9 11	6533,797
108	9 12	8381,189
109	10 1	6121,802
110	10 2	5671,918
111	10 3	7497,205
112	10 4	17270,96
113	10 5	20362,73
114	10 6	28353,97
115	10 7	28125,98
116	10 8	44071,93
117	10 9	25854,67
118	10 10	10869,78
119	10 11	6705,432
120	10 12	8600,871

Forecast Summary Section**Variable C56**

Number of Rows	72
Mean	15718,79
Pseudo R-Squared	0,954152
Mean Square Error	2133291
Mean Error	1027,205
Mean Percent Error	6,775558

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	247
Search Criterion	Mean Square Error
Alpha	1,779038E-02
Beta	0,1340821
Gamma	0,3353717
Intercept (A)	14888,06
Slope (B)	26,11548
Season 1 Factor	0,4014479
Season 2 Factor	0,4369477
Season 3 Factor	0,8272921
Season 4 Factor	1,48954
Season 5 Factor	1,570874
Season 6 Factor	1,303387
Season 7 Factor	1,034654
Season 8 Factor	1,540761
Season 9 Factor	1,315003
Season 10 Factor	1,048309
Season 11 Factor	0,5316386
Season 12 Factor	0,5001461

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C56
73	7 1	6742,111
74	7 2	7349,723
75	7 3	13937,16
76	7 4	25132,76
77	7 5	26546,12
78	7 6	22059,9
79	7 7	17538,61
80	7 8	26157,95
81	7 9	22359,54
82	7 10	17852,21
83	7 11	9067,438
84	7 12	8543,373
85	8 1	6867,919
86	8 2	7486,656
87	8 3	14196,42
88	8 4	25599,56
89	8 5	27038,41
90	8 6	22468,37
91	8 7	17862,86
92	8 8	26640,8
93	8 9	22771,64
94	8 10	18180,73
95	8 11	9234,045
96	8 12	8700,112
97	9 1	6993,728
98	9 2	7623,589
99	9 3	14455,68
100	9 4	26066,36
101	9 5	27530,7
102	9 6	22876,83

103	9 7	18187,1
104	9 8	27123,65
105	9 9	23183,74
106	9 10	18509,26
107	9 11	9400,653
108	9 12	8856,851
109	10 1	7119,536
110	10 2	7760,523
111	10 3	14714,94
112	10 4	26533,16
113	10 5	28022,99
114	10 6	23285,29
115	10 7	18511,35
116	10 8	27606,5
117	10 9	23595,84
118	10 10	18837,78
119	10 11	9567,262
120	10 12	9013,589

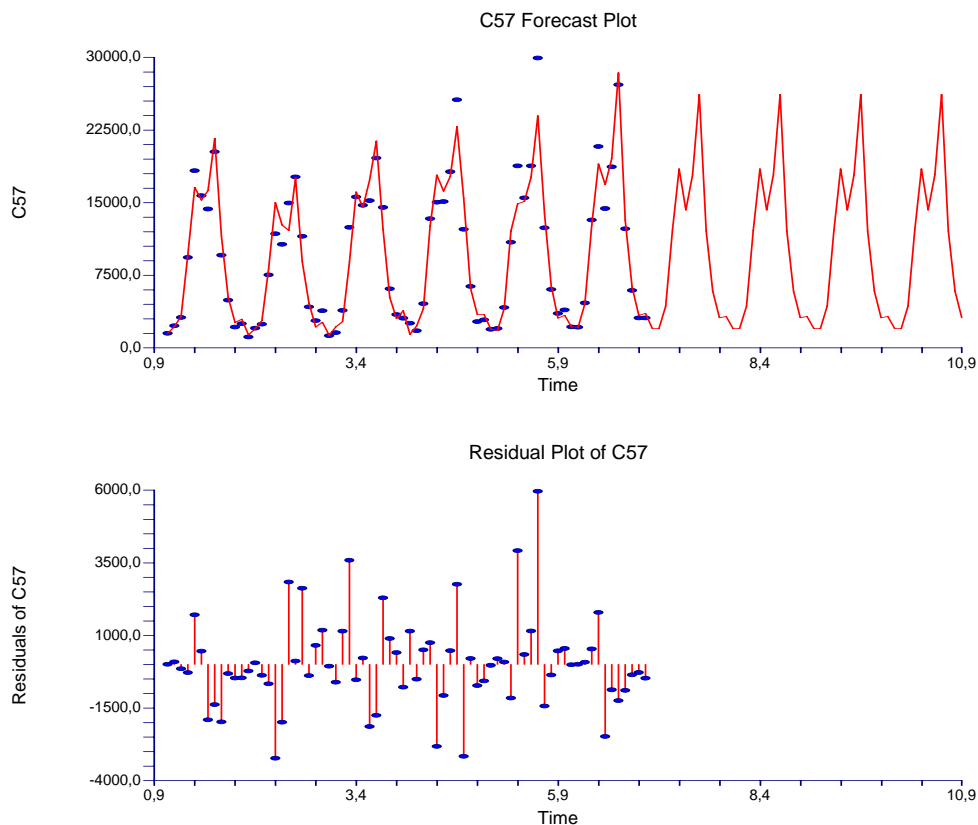
Forecast Summary Section

Variable	C57
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Number of Rows	72
Mean	9469,458
Pseudo R-Squared	0,953109
Mean Square Error	2421312
Mean Error	1073,737
Mean Percent Error	12,64451

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	150
Search Criterion	Mean Square Error
Alpha	0,1535953
Beta	4,636242E-07
Gamma	0,6100551
Intercept (A)	10123,54
Slope (B)	6,319801E-05
Season 1 Factor	0,1999434
Season 2 Factor	0,1977153
Season 3 Factor	0,425236
Season 4 Factor	1,195081
Season 5 Factor	1,825289
Season 6 Factor	1,405899
Season 7 Factor	1,766123
Season 8 Factor	2,584937
Season 9 Factor	1,192488
Season 10 Factor	0,578526
Season 11 Factor	0,3075996
Season 12 Factor	0,3211623

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C57
73	7 1	2024,136
74	7 2	2001,579
75	7 3	4304,896
76	7 4	12098,46
77	7 5	18478,4
78	7 6	14232,68
79	7 7	17879,43
80	7 8	26168,73
81	7 9	12072,2
82	7 10	5856,734
83	7 11	3113,998
84	7 12	3251,301
85	8 1	2024,136
86	8 2	2001,579
87	8 3	4304,896
88	8 4	12098,46
89	8 5	18478,4
90	8 6	14232,68
91	8 7	17879,43
92	8 8	26168,73
93	8 9	12072,2
94	8 10	5856,734
95	8 11	3113,999
96	8 12	3251,301
97	9 1	2024,136
98	9 2	2001,58
99	9 3	4304,896
100	9 4	12098,46
101	9 5	18478,4
102	9 6	14232,68

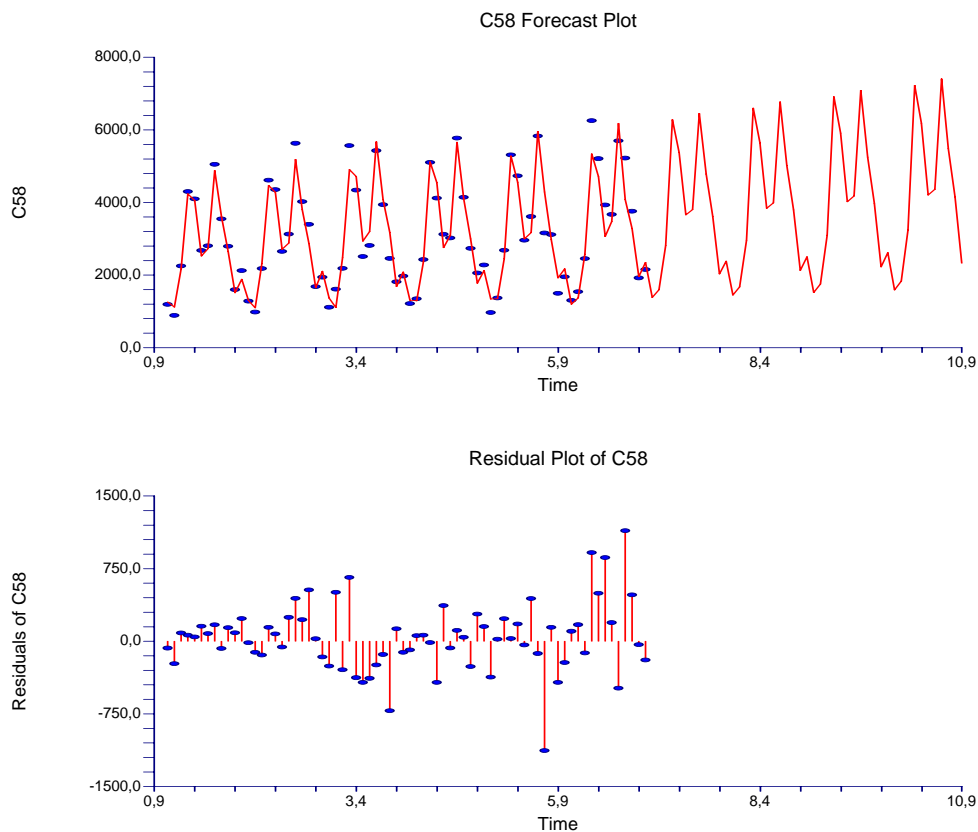
103	9 7	17879,43
104	9 8	26168,73
105	9 9	12072,2
106	9 10	5856,735
107	9 11	3113,999
108	9 12	3251,301
109	10 1	2024,137
110	10 2	2001,58
111	10 3	4304,896
112	10 4	12098,46
113	10 5	18478,4
114	10 6	14232,68
115	10 7	17879,43
116	10 8	26168,73
117	10 9	12072,21
118	10 10	5856,735
119	10 11	3113,999
120	10 12	3251,301

Forecast Summary Section**Variable C58**

Number of Rows	72
Mean	3089,944
Pseudo R-Squared	0,940451
Mean Square Error	125556,8
Mean Error	254,6871
Mean Percent Error	9,254467

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	124
Search Criterion	Mean Square Error
Alpha	7,657763E-02
Beta	4,207422E-02
Gamma	0,3452124
Intercept (A)	2487,323
Slope (B)	15,18045
Season 1 Factor	0,3840644
Season 2 Factor	0,441205
Season 3 Factor	0,7763351
Season 4 Factor	1,725395
Season 5 Factor	1,470242
Season 6 Factor	0,9965088
Season 7 Factor	1,031264
Season 8 Factor	1,742993
Season 9 Factor	1,286547
Season 10 Factor	0,969883
Season 11 Factor	0,5413923
Season 12 Factor	0,6341701

Forecast and Residuals Plots

**Forecasts Section**

Row No.	Date	Forecast C58
73	7 1	1380,902
74	7 2	1593,048
75	7 3	2814,879
76	7 4	6282,228
77	7 5	5375,524
78	7 6	3658,58
79	7 7	3801,834
80	7 8	6452,139
81	7 9	4782,018
82	7 10	3619,719
83	7 11	2028,759
84	7 12	2386,053
85	8 1	1450,865
86	8 2	1673,42
87	8 3	2956,301
88	8 4	6596,535
89	8 5	5643,351
90	8 6	3840,109
91	8 7	3989,695
92	8 8	6769,652
93	8 9	5016,382
94	8 10	3796,398
95	8 11	2127,382
96	8 12	2501,576
97	9 1	1520,828
98	9 2	1753,793
99	9 3	3097,722
100	9 4	6910,843
101	9 5	5911,179

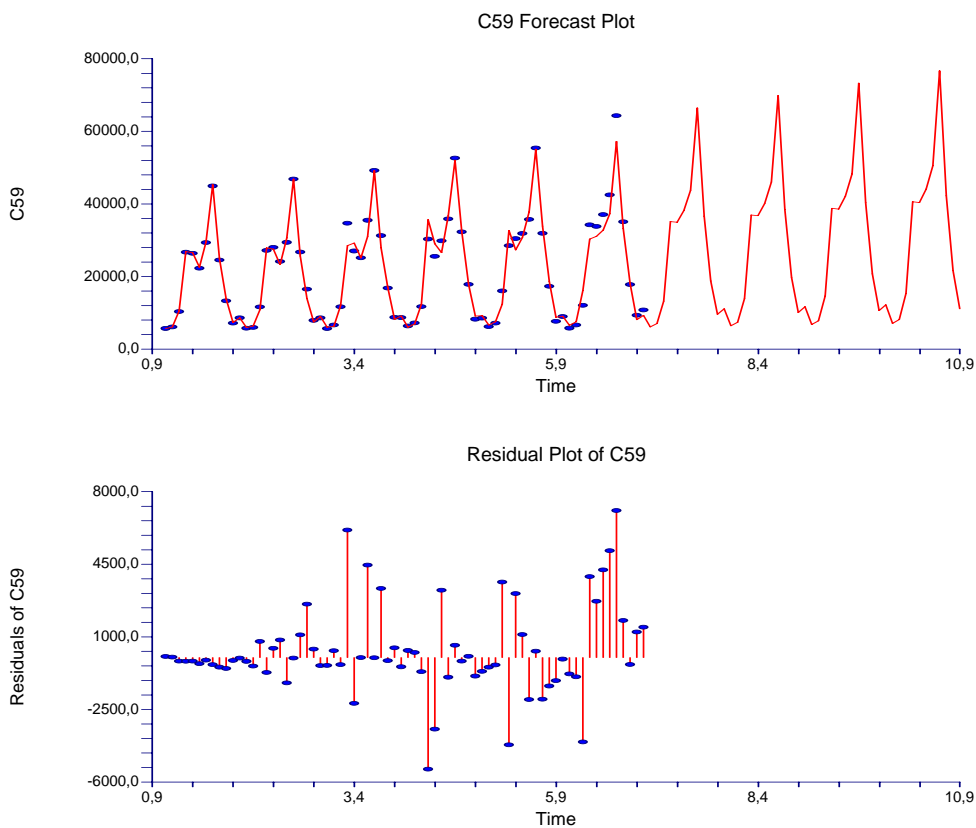
102	9 6	4021,639
103	9 7	4177,556
104	9 8	7087,165
105	9 9	5250,746
106	9 10	3973,077
107	9 11	2226,005
108	9 12	2617,1
109	10 1	1590,792
110	10 2	1834,165
111	10 3	3239,144
112	10 4	7225,15
113	10 5	6179,006
114	10 6	4203,168
115	10 7	4365,416
116	10 8	7404,678
117	10 9	5485,11
118	10 10	4149,756
119	10 11	2324,628
120	10 12	2732,624

Forecast Summary Section	
Variable	C59

Number of Rows	72
Mean	21901,51
Pseudo R-Squared	0,976568
Mean Square Error	4684365
Mean Error	1389,266
Mean Percent Error	6,627381

Forecast Method	Winter's with multiplicative seasonal adjustment.
Search Iterations	298
Search Criterion	Mean Square Error
Alpha	3,033911E-03
Beta	0,9999592
Gamma	0,8406543
Intercept (A)	17684,67
Slope (B)	114,8544
Season 1 Factor	0,2342197
Season 2 Factor	0,2686458
Season 3 Factor	0,5029185
Season 4 Factor	1,329258
Season 5 Factor	1,316678
Season 6 Factor	1,431973
Season 7 Factor	1,63516
Season 8 Factor	2,472419
Season 9 Factor	1,356554
Season 10 Factor	0,6930248
Season 11 Factor	0,3531442
Season 12 Factor	0,4060047

Forecast and Residuals Plots



Forecasts Section

Row No.	Date	Forecast C59
73	7 1	6105,882
74	7 2	7034,193
75	7 3	13226,13
76	7 4	35110,5
77	7 5	34929,45
78	7 6	38152,5
79	7 7	43753,9
80	7 8	66441,35
81	7 9	36610,5
82	7 10	18782,86
83	7 11	9611,731
84	7 12	11097,1
85	8 1	6428,695
86	8 2	7404,455
87	8 3	13919,28
88	8 4	36942,56
89	8 5	36744,16
90	8 6	40126,13
91	8 7	46007,56
92	8 8	69848,97
93	8 9	38480,17
94	8 10	19738,03
95	8 11	10098,45
96	8 12	11656,68
97	9 1	6751,509

98	9 2	7774,716
99	9 3	14612,42
100	9 4	38774,61
101	9 5	38558,88
102	9 6	42099,75
103	9 7	48261,23
104	9 8	73256,59
105	9 9	40349,85
106	9 10	20693,19
107	9 11	10585,18
108	9 12	12216,25
109	10 1	7074,323
110	10 2	8144,978
111	10 3	15305,57
112	10 4	40606,66
113	10 5	40373,59
114	10 6	44073,37
115	10 7	50514,89
116	10 8	76664,2
117	10 9	42219,52
118	10 10	21648,35
119	10 11	11071,9
120	10 12	12775,83

A6. Proiezione di lungo periodo

Tab.A5 – Posizione dei Comuni nelle 10 classi crescenti di decili

Comuni	2001	2005	2010	2015	2020	2025	2031	2040	Prov.	SLL
Acate	3	3	4	4	5	5	6	6	RG	Vittoria
Aci Bonaccorsi	7	7	7	7	7	8	8	8	CT	Catania
Aci Castello	4	3	3	4	4	4	4	5	CT	Catania
Aci Catena	2	2	2	2	2	2	2	3	CT	Acireale
Aci S. Antonio	6	7	7	7	7	8	8	8	CT	Acireale
Acireale	8	8	8	8	8	8	9	9	CT	Acireale
Acquaviva Platani	1	1	1	2	2	2	2	2	CL	Mussomeli
Acquedolci	9	9	9	9	9	9	9	9	ME	Sant'agata Di Militello
Adrano	2	2	2	2	2	2	3	3	CT	Adrano
Agira	4	4	4	4	4	3	3	3	EN	Troina
Agrigento	7	7	7	7	7	7	7	7	AG	Agrigento
Aidone	1	1	1	1	1	1	1	1	EN	Piazza Armerina
Alcamo	6	6	6	6	6	6	7	7	TP	Alcamo
Alcara li Fusi	5	5	4	4	4	4	4	3	ME	Alcara Li Fusi
Aless.della Rocca	3	2	2	2	2	2	2	2	AG	Bivona
Ali'	1	1	1	1	1	1	1	1	ME	S. Teresa Di Riva
Ali' Terme	9	10	9	9	9	9	9	9	ME	Santa Teresa Di Riva
Alia	4	4	4	4	4	4	4	4	PA	Castronuovo Di Sicilia
Alimena	7	7	7	7	7	7	7	7	PA	Petralia Sottana
Aliminusa	1	1	1	1	1	1	1	1	PA	Termini Imerese
Altavilla Milicia	5	5	5	5	5	5	5	5	PA	Bagheria
Altofonte	2	2	2	2	2	2	2	2	PA	Palermo
Antillo	1	1	1	1	1	1	1	1	ME	Santa Teresa Di Riva
Aragona	7	7	7	7	7	7	7	7	AG	Agrigento
Assoro	7	7	7	7	7	6	6	6	EN	Enna
Augusta	10	10	10	10	10	10	10	10	SR	Siracusa
Avola	6	6	6	5	5	5	5	5	SR	Siracusa
Bagheria	4	4	4	4	4	4	4	4	PA	Bagheria
Balestrate	5	5	5	5	5	5	5	5	PA	Partinico
Barc.P.di Gotto	9	9	8	8	8	8	8	8	ME	Barc.P.di Gotto
Barrafranca	1	1	1	1	1	1	1	1	EN	Enna
Basico'	9	9	9	9	9	9	8	8	ME	Montalbano Elicona
Baucina	5	4	4	4	4	4	4	4	PA	Termini Imerese
Belmon.Mezzagno	3	3	3	3	3	3	3	3	PA	Palermo
Belpasso	8	9	9	9	9	9	9	10	CT	Catania
Biancavilla	2	2	2	2	2	2	3	3	CT	Adrano
Bisacchino	8	8	8	8	8	8	8	8	PA	Corleone
Bivona	4	4	4	4	4	4	4	4	AG	Bivona
Blufi	6	5	5	5	5	5	5	5	PA	Petralia Sottana
Bolognetta	7	7	7	7	7	7	7	7	PA	Piana Degli Albanesi
Bompensiere	3	3	3	3	3	3	3	4	CL	Caltanissetta
Bompietro	6	6	6	6	6	6	6	6	PA	Petralia Sottana
Borgetto	4	4	4	4	4	4	4	4	PA	Partinico
Brolo	10	10	10	10	10	10	10	10	ME	Brolo
Bronte	4	4	5	5	5	5	5	6	CT	Bronte
Buccheri	7	7	7	7	7	7	7	6	SR	Palazzolo Acreide
Burgio	4	4	4	4	4	4	4	4	AG	Ribera
Buscemi	9	8	8	8	8	8	8	8	SR	Palazzolo Acreide
Buseto Palizzolo	3	3	3	3	3	3	3	3	TP	Trapani
Butera	4	3	3	4	4	4	4	4	CL	Gela
Caccamo	6	6	6	6	6	6	6	6	PA	Termini Imerese
Calamonaci	2	2	2	1	1	1	1	2	AG	Ribera
Calascibetta	2	2	2	2	2	2	1	1	EN	Enna
Calatabiano	2	2	2	2	2	2	3	3	CT	Taormina
Calatafimi	6	6	6	6	6	6	6	6	TP	Alcamo
Caltabellotta	3	3	3	3	3	3	3	3	AG	Sciaccia
Caltagirone	6	6	6	6	6	7	7	7	CT	Caltagirone
Caltanissetta	8	8	8	9	9	9	9	9	CL	Caltanissetta
Caltavuturo	7	7	7	7	7	7	7	7	PA	Caltavuturo
Camagra	2	2	2	2	2	2	2	2	AG	Naro
Cammarata	10	10	10	10	10	10	10	10	AG	Cammarata
Campob.Licata	5	5	5	5	5	5	5	5	AG	Campobello di Licata
Campob.di Mazara	2	2	2	2	2	2	2	2	TP	Castelvetrano
Camp.di Fitalia	1	1	1	1	1	1	1	1	PA	Lercara Friddi
Camp.di Roccella	9	9	9	9	9	9	9	9	PA	Cefalu'
Campofiorito	1	1	1	1	1	1	1	1	PA	Corleone
Campofranco	2	2	3	3	3	3	3	3	CL	Casteltermini
Camporeale	1	1	1	1	1	1	1	1	PA	Alcamo
Camporotondo Et.	9	9	9	9	9	9	9	10	CT	Catania
Canicatti'	5	5	5	5	5	5	5	5	AG	Caltanissetta
Canicattini Bagni	7	7	6	6	6	6	6	6	SR	Siracusa
Capaci	5	5	5	5	5	5	5	5	PA	Palermo
Capizzi	2	2	2	2	2	2	2	1	ME	Capizzi
Capo d'Orlando	10	10	10	10	10	10	10	10	ME	Capo D'orlando
Capri Leone	10	10	10	10	10	10	10	10	ME	Capo D'orlando
Carini	9	9	9	9	9	9	9	9	PA	Palermo
Carlentini	5	5	5	5	5	5	5	4	SR	Lentini
Caronia	5	5	5	5	5	5	4	4	ME	Sant'agata Di Militello
Casalvecc. Siculo	7	6	6	6	6	6	6	5	ME	Santa Teresa Di Riva

Comuni	2001	2005	2010	2015	2020	2025	2031	2040	Prov.	SLL
Cassaro	9	9	9	9	8	8	8	8	SR	Palazzolo Acreide
Castel di Iudica	1	1	1	1	2	2	2	2	CT	Palagonia
Castel di Lucio	8	8	8	8	8	7	7	7	ME	Mistretta
Castelbuono	9	9	9	9	9	9	9	9	PA	Cefalu'
Casteldaccia	8	8	8	8	8	8	8	8	PA	Bagheria
Castell.del Golfo	8	8	8	8	8	8	8	9	TP	Alcamo
Castellana Sicula	9	8	8	8	8	8	8	8	PA	Polizzi Generosa
Castell'Umberto	9	8	8	8	8	8	8	8	ME	Tortorici
Castelmola	10	10	10	10	10	9	9	9	ME	Taormina
Casteltermini	2	2	2	2	2	2	2	2	AG	Casteltermini
Castelvetrano	5	5	5	5	6	6	6	6	TP	Castelvetrano
Castigl.di Sicilia	5	5	5	6	6	6	6	7	CT	Francavilla Di Sicilia
Castrofilippo	1	2	1	1	1	1	1	1	AG	Caltanissetta
Castronuovo Sicilia	3	3	3	3	3	3	3	3	PA	Castronuovo Di Sicilia
Castroreale	1	1	1	1	1	1	1	1	ME	Barc.P.di Gotto
Catania	9	8	9	9	9	9	9	9	CT	Catania
Catenuova	4	4	4	3	3	3	3	3	EN	Regalbuto
Cattolica Eraclea	3	3	3	3	3	3	3	3	AG	Ribera
Cefala' Diana	10	10	10	10	10	10	10	10	PA	Lercara Friddi
Cefalu'	10	10	10	10	10	10	10	10	PA	Cefalu'
Centuripe	5	5	5	5	5	5	4	4	EN	Regalbuto
Cerami	2	2	2	2	2	2	2	2	EN	Capizzi
Cerda	8	8	8	8	8	8	8	7	PA	Termini Imerese
Cesaro'	7	7	7	7	7	6	6	6	ME	San Fratello
Chiaromonte Gulfi	8	8	8	8	9	9	9	10	RG	Ragusa
Chiusa Sclafani	6	6	6	6	6	6	6	6	PA	Corleone
Ciacciana	5	5	5	5	5	5	5	5	AG	Bivona
Ciminna	6	6	6	6	6	6	6	6	PA	Termini Imerese
Cinisi	4	5	4	5	4	4	4	4	PA	Terrasini
Collesano	7	7	7	7	7	7	7	7	PA	Collesano
Comiso	6	7	7	8	8	8	9	9	RG	Vittoria
Comitini	2	2	2	2	2	2	2	2	AG	Agrigento
Condro'	2	2	2	2	2	2	2	1	ME	Villafraanca Tirrena
Contessa Entellina	4	4	4	4	4	4	4	4	PA	Corleone
Corleone	6	6	6	6	6	6	6	6	PA	Corleone
Custonaci	10	10	10	10	10	10	10	10	TP	Custonaci
Delia	3	3	3	3	3	3	3	4	CL	Caltanissetta
Enna	7	7	7	7	7	7	7	6	EN	Enna
Erice	1	1	2	2	2	2	2	2	TP	Trapani
Falcone	9	9	9	9	9	9	9	9	ME	Montalbano Elicona
Favara	2	2	2	2	2	2	2	2	AG	Agrigento
Favignana	7	7	7	7	7	7	7	8	TP	Trapani
Ferla	6	6	6	6	6	6	6	6	SR	Palazzolo Acreide
Ficarazzi	3	3	3	3	2	2	2	2	PA	Bagheria
Ficarra	9	9	9	8	8	8	8	8	ME	Brolo
Fiumedinisi	2	2	2	2	2	1	1	1	ME	Santa Teresa Di Riva
Fiumefr.diSicilia	5	5	6	6	6	6	6	7	CT	Giarre
Floresta	5	5	4	4	4	4	4	3	ME	Randazzo
Floridia	8	8	8	8	8	8	8	7	SR	Siracusa
Fondach.-Fantina	2	1	1	1	1	1	1	1	ME	Montalbano Elicona
Forza d'Agro'	1	1	1	1	1	1	1	1	ME	Taormina
Franca.di Sicilia	7	7	7	7	7	6	6	6	ME	Francavilla di Sicilia
Francofonte	3	3	3	3	3	3	2	2	SR	Lentini
Frazzano'	7	6	6	6	6	6	6	5	ME	Capo D'orlando
Furci Siculo	9	9	9	9	9	9	8	8	ME	Santa Teresa Di Riva
Furnari	8	8	8	8	8	8	8	7	ME	Montalbano Elicona
Gaggi	2	3	2	2	2	2	2	2	ME	Taormina
Gagl.Castelferrato	3	3	3	3	3	3	3	3	EN	Troina
Galati Mamertino	3	2	2	2	2	2	2	2	ME	Tortorici
Gallodoro	9	9	9	9	8	8	8	8	ME	Taormina
Gangi	8	8	8	8	8	8	8	8	PA	Gangi
Gela	5	5	5	5	5	5	5	5	CL	Gela
Geraci Siculo	7	7	7	7	7	7	7	7	PA	Gangi
Giardinello	1	1	1	1	1	1	1	1	PA	Partinico
Giardini-Naxos	10	10	10	10	10	10	10	9	ME	Taormina
Giarratana	8	8	8	8	9	9	9	10	RG	Ragusa
Giarre	9	9	10	10	10	10	10	10	CT	Giarre
Gibellina	3	3	3	3	3	3	3	3	TP	Castelvetrano
Gioiosa Marea	10	10	9	9	9	9	9	9	ME	Patti
Giuliana	8	8	8	8	8	8	8	7	PA	Corleone
Godrano	2	2	2	2	2	2	2	2	PA	Lercara Friddi
Grammichele	4	4	5	5	5	5	5	6	CT	Grammichele
Graniti	4	4	4	4	4	4	3	3	ME	Taormina
Gratteri	7	6	6	6	6	6	6	6	PA	Cefalu'
Gravina di Catania	2	2	2	2	2	2	2	2	CT	Catania
Grotte	8	8	8	8	8	8	8	8	AG	Racalmuto
Gualtieri Sicamino'	4	3	3	3	3	3	2	2	ME	Milazzo
Isnello	8	7	7	7	7	7	7	7	PA	Collesano
Isola delle Femm.	10	10	10	10	10	10	10	10	PA	Palermo
Ispica	8	9	9	9	9	10	10	10	RG	Modica
Itala	4	4	4	3	3	3	3	3	ME	Messina
Joppolo Giancaxio	3	3	3	3	3	3	3	3	AG	Agrigento
Lampedusa-Linosa	9	9	9	10	9	9	9	10	AG	Agrigento
Lascari	8	8	8	8	8	8	8	8	PA	Cefalu'
Leni	9	9	9	9	9	9	9	8	ME	Lipari

Comuni	2001	2005	2010	2015	2020	2025	2031	2040	Prov.	SLL
Lentini	8	8	8	8	8	8	8	8	SR	Lentini
Leonforte	2	2	2	2	2	2	2	2	EN	Enna
Lercara Friddi	8	8	8	8	8	8	8	8	PA	Lercara Friddi
Letojanni	10	10	10	10	10	10	10	10	ME	Taormina
Librizzi	6	6	5	5	5	5	5	4	ME	San Piero Patti
Licata	2	2	2	2	2	2	2	2	AG	Gela
Licodia Eubea	1	1	1	1	1	1	1	1	CT	Vizzini
Limina	7	6	6	6	6	6	5	5	ME	Santa Teresa Di Riva
Linguaglossa	9	9	9	9	9	9	9	10	CT	Giarre
Lipari	10	10	10	10	10	10	10	10	ME	Lipari
Longi	8	8	8	8	8	8	7	7	ME	Alcara Li Fusi
Lucca Sicula	1	1	1	1	1	1	1	1	AG	Ribera
Maletto	3	3	3	3	4	4	4	5	CT	Bronte
Malfa	9	9	9	9	9	9	9	9	ME	Lipari
Malvagna	1	1	1	1	1	1	1	1	ME	Francavilla Di Sicilia
Mandanici	6	5	5	5	5	4	4	4	ME	Santa Teresa Di Riva
Maniace	1	1	1	1	1	2	2	2	CT	Bronte
Marianopoli	1	1	1	1	1	1	1	1	CL	Caltanissetta
Marineo	5	5	5	5	5	5	5	5	PA	Piana Degli Albanesi
Marsala	6	6	7	7	7	7	7	7	TP	Marsala
Mascalci	6	7	7	7	7	7	8	8	CT	Giarre
Mascalucia	1	1	1	1	1	1	2	2	CT	Catania
Mazara del Vallo	3	4	3	4	4	4	4	4	TP	Marsala
Mazzarino	1	1	1	1	1	1	1	1	CL	Mazzarino
Mazzarra'S.Andrea	4	3	3	3	3	2	2	2	ME	Montalbano Elicona
Mazzarrone	10	10	10	10	10	10	10	10	CT	Vizzini
Melilli	9	9	9	9	9	9	9	9	SR	Siracusa
Menfi	5	5	5	5	5	5	5	5	AG	Sciacca
Merì	6	6	6	5	5	5	5	5	ME	Milazzo
Messina	5	5	5	4	4	4	4	3	ME	Messina
Mezzojuso	6	6	6	6	6	6	6	5	PA	Lercara Friddi
Milazzo	9	9	8	8	8	8	8	8	ME	Milazzo
Milena	4	4	4	4	4	4	4	4	CL	Caltanissetta
Militello Catania	1	1	2	2	2	2	2	2	CT	Scordia
Militello Rosmar.	1	1	1	1	1	1	1	1	ME	Alcara Li Fusi
Milo	9	9	9	9	9	10	10	10	CT	Giarre
Mineo	3	3	3	3	3	3	4	4	CT	Grammichele
Mirabella Imbacc.	1	1	1	1	1	1	1	1	CT	Caltagirone
Mirto	9	9	9	9	9	9	9	8	ME	Capo D'orlando
Misilmeri	1	1	1	1	1	1	1	1	PA	Palermo
Misterbianco	7	7	8	8	8	8	8	8	CT	Catania
Mistretta	7	7	6	6	6	6	6	5	ME	Mistretta
Modica	7	7	7	8	8	8	9	9	RG	Modica
Moiò Alcantara	4	4	4	4	3	3	3	3	ME	Francavilla Di Sicilia
Monforte S.Giorgio	9	8	8	8	8	8	8	8	ME	Villafraanca Tirrena
Mongiuffi Melia	5	5	5	5	4	4	4	4	ME	Taormina
Monreale	2	2	2	2	2	2	2	2	PA	Palermo
Montagnareale	4	4	3	3	3	3	3	2	ME	Patti
Montalb.Elicona	6	6	6	6	6	5	5	5	ME	Montalbano Elicona
Montallegro	1	1	1	1	1	1	1	1	AG	Agrigento
Montedoro	5	4	5	5	5	5	5	5	CL	Caltanissetta
Montelepre	2	2	2	2	2	2	2	2	PA	Partinico
Montem. Belsito	6	6	6	6	6	6	6	6	PA	Termini Imerese
Monterosso Almo	3	3	4	4	4	5	5	6	RG	Ragusa
Montevago	2	2	2	2	2	2	2	2	AG	S.Margherita di Belice
Motta Camastra	5	5	4	4	4	4	4	3	ME	Taormina
Motta d'Affermo	8	8	7	7	7	7	7	7	ME	S.Stefano di Camastra
Motta S.Anastasia	7	7	8	8	8	8	8	8	CT	Catania
Mussomeli	8	8	8	8	8	8	8	8	CL	Mussomeli
Naro	2	2	2	2	2	2	2	2	AG	Naro
Naso	9	9	9	9	9	9	9	9	ME	Capo D'orlando
Nicolosi	9	10	10	10	10	10	10	10	CT	Catania
Nicosia	6	6	6	6	6	6	6	6	EN	Nicosia
Niscemi	2	2	2	2	2	2	2	2	CL	Gela
Nissoria	4	4	4	4	4	4	4	4	EN	Enna
Nizza di Sicilia	7	7	7	7	7	7	7	6	ME	Santa Teresa Di Riva
Noto	4	4	4	4	4	4	4	3	SR	Noto
Novara di Sicilia	7	7	7	7	7	7	6	6	ME	Montalbano Elicona
Oliveri	10	10	10	10	10	10	10	9	ME	Montalbano Elicona
Pace del Mela	10	10	10	10	10	10	10	10	ME	Milazzo
Paceco	5	5	5	5	6	6	6	6	TP	Trapani
Pachino	6	6	6	6	5	5	5	5	SR	Pachino
Pagliara	4	4	4	3	3	3	3	3	ME	Santa Teresa Di Riva
Palagonia	3	3	3	3	4	4	4	5	CT	Palagonia
Palazzo Adriano	1	1	1	1	1	1	1	1	PA	Prizzi
Palazzolo Acreide	10	10	10	10	10	10	10	9	SR	Palazzolo Acreide
Palermo	7	7	7	7	7	7	7	7	PA	Palermo
Palma Montech.	1	1	1	1	1	1	1	1	AG	Agrigento
Pantelleria	8	8	8	8	9	9	9	9	TP	Trapani
Partanna	4	4	4	4	4	5	5	5	TP	Partanna
Partinico	7	7	7	7	7	7	7	7	PA	Partinico
Paterno'	4	5	5	5	5	6	6	6	CT	Catania
Patti	10	10	10	9	9	9	9	9	ME	Patti
Pedara	5	5	6	6	6	6	6	7	CT	Catania
Petralia Soprana	10	10	10	10	10	10	10	10	PA	Petralia Sottana

Comuni	2001	2005	2010	2015	2020	2025	2031	2040	Prov.	SLL
Petralia Sottana	9	9	9	9	9	9	9	9	PA	Petralia Sottana
Petrosino	5	5	5	5	5	5	5	5	TP	Marsala
Pettineo	6	6	6	6	6	6	6	6	ME	S.Stefano di Camastra
Piana Albanesi	5	4	4	4	4	4	4	4	PA	Piana degli Albanesi
Piazza Armerina	3	3	3	3	3	3	3	3	EN	Piazza Armerina
Piedimonte Etneo	8	8	8	9	9	9	9	9	CT	Giarre
Pietraperzia	2	2	2	2	2	2	2	1	EN	Enna
Piraino	10	9	9	9	9	9	9	9	ME	Brolo
Poggioreale	2	2	2	2	2	3	3	3	TP	Partanna
Polizzi Generosa	9	9	9	9	9	9	9	9	PA	Polizzi Generosa
Pollina	10	10	10	10	10	10	10	10	PA	Cefalu'
Porto Empedocle	3	4	4	4	3	4	3	4	AG	Agrigento
Portopalo C.Pass.	10	10	10	10	10	10	10	10	SR	Pachino
Pozzallo	3	4	4	4	5	5	6	7	RG	Modica
Priolo Gargallo	10	10	10	10	10	10	10	10	SR	Siracusa
Prizzi	5	5	5	5	5	5	5	5	PA	Prizzi
Racalmuto	2	2	2	2	2	2	2	2	AG	Racalmuto
Raccuja	1	1	1	1	1	1	1	1	ME	Brolo
Raddusa	4	4	4	4	5	5	5	5	CT	Palagonia
Raffadali	2	2	2	2	2	2	2	2	AG	Agrigento
Ragalna	6	7	7	7	7	7	7	8	CT	Catania
Ragusa	9	9	10	10	10	10	10	10	RG	Ragusa
Ramacca	1	1	1	1	1	1	1	1	CT	Palagonia
Randazzo	3	3	4	4	4	4	4	5	CT	Randazzo
Ravanusa	3	3	3	3	3	3	3	3	AG	Campobello Di Licata
Realmonte	5	6	6	6	6	6	6	6	AG	Agrigento
Regalbuto	6	6	6	6	6	6	6	6	EN	Regalbuto
Reitano	10	10	10	10	10	10	10	10	ME	S.Stefano di Camastra
Resuttano	3	3	3	3	3	3	3	4	CL	Petralia Sottana
Ribera	5	5	5	5	5	5	5	5	AG	Ribera
Riesi	2	3	3	3	3	3	3	3	CL	Gela
Riposto	4	4	5	5	5	5	5	6	CT	Giarre
Roccafiorita	1	1	1	1	1	1	1	1	ME	Santa Teresa Di Riva
Roccalumera	9	9	9	9	9	9	9	9	ME	Santa Teresa Di Riva
Roccamena	3	3	3	3	3	3	3	3	PA	Corleone
Roccapalumba	8	8	8	7	7	7	7	7	PA	Lercara Friddi
Roccalvaldina	5	5	4	4	4	4	4	3	ME	Villafranca Tirrena
Roccella Valdem.	5	5	5	4	4	4	4	4	ME	Randazzo
Rodi' Milici	3	3	3	3	3	2	2	2	ME	Barc.P.di Gotto
Rometta	8	8	8	7	7	7	7	7	ME	Villafranca Tirrena
Rosolini	5	6	6	5	5	5	5	5	SR	Noto
Salaparuta	3	3	3	3	3	3	4	4	TP	Partanna
Salemi	3	3	3	3	3	3	3	3	TP	Salemi
Sambuca di Sicilia	5	6	6	6	5	5	6	6	AG	Sciacca
San Biagio Platani	2	2	1	1	1	1	1	1	AG	Casteltermeni
San Cataldo	4	4	4	4	4	4	5	5	CL	Caltanissetta
San Cipirello	6	6	6	6	6	6	6	6	PA	San Giuseppe Jato
San Cono	1	1	1	1	1	1	1	1	CT	Mazzarino
S.Filippo del Mela	10	10	10	10	10	10	10	10	ME	Milazzo
San Fratello	4	4	4	3	3	3	3	2	ME	San Fratello
S.Giovanni Gemini	9	9	9	9	9	9	9	9	AG	Cammarata
S.Giovanni Punta	7	7	7	8	8	8	8	8	CT	Catania
San Giuseppe Jato	6	6	6	6	6	6	6	6	PA	San Giuseppe Jato
S.Gregorio Catania	6	6	6	6	7	7	7	7	CT	Catania
S.Marco d'Alunzio	8	8	8	7	7	7	7	7	ME	Capo D'orlando
S.Mauro Castelv.	8	8	8	8	8	8	8	8	PA	Cefalu'
S.Michele Ganzaria	1	1	1	1	1	1	1	2	CT	Caltagirone
San Pier Niceto	7	7	7	7	7	6	6	6	ME	Villafranca Tirrena
San Piero Patti	8	8	8	8	8	7	7	7	ME	San Piero Patti
S.Pietro Clarenza	3	4	4	4	4	4	5	5	CT	Catania
S.Salvatore Fitalia	2	2	2	2	1	1	1	1	ME	Capo D'orlando
San Teodoro	1	1	1	1	1	1	1	1	ME	San Fratello
San Vito Lo Capo	8	9	9	9	9	9	9	9	TP	Customaci
S.Caterina Villarm.	4	4	3	4	4	4	4	4	CL	Caltanissetta
Santa Cristina Gela	3	3	3	3	3	3	3	3	PA	Piana Degli Albanesi
S.Croce Camerina	4	5	5	6	6	6	7	7	RG	Ragusa
S.Domenica Vitt.	10	10	10	10	10	10	10	10	ME	Randazzo
Santa Elisabetta	3	3	3	3	3	3	2	3	AG	Agrigento
Santa Flavia	6	6	6	6	6	6	6	6	PA	Bagheria
S.Lucia del Mela	6	6	6	6	6	6	5	5	ME	Milazzo
S.Margh. Belice	4	5	5	5	4	4	4	5	AG	S.Margherita di Belice
S.Maria di Licodia	2	2	3	3	3	3	3	4	CT	Adrano
S.Marina Salina	10	10	10	10	10	10	10	10	ME	Lipari
Santa Ninfa	7	8	8	8	8	8	8	8	TP	Castelvetrano
S.Teresa di Riva	9	9	9	9	9	9	8	8	ME	Santa Teresa Di Riva
Santa Venerina	9	9	9	9	10	10	10	10	CT	Giarre
S.Agata di Militello	10	10	10	10	10	10	10	9	ME	Sant'agata Di Militello
S.Agata li Battiati	8	8	8	8	8	8	8	9	CT	Catania
S.Alessio Siculo	10	10	10	10	10	9	9	9	ME	Santa Teresa Di Riva
Sant'Alfio	1	1	1	1	1	1	1	2	CT	Giarre
S.Angelo di Brolo	9	9	9	9	8	8	8	8	ME	Brolo
S.Angelo Muxaro	4	4	4	4	4	4	4	4	AG	Casteltermeni
S.Stef. Camastra	10	10	10	10	10	10	10	9	ME	S.Stefano di Camastra
S.Stef. Quisquina	5	5	5	5	5	5	5	5	AG	Bivona
Saponara	8	8	8	8	8	7	7	7	ME	Villafranca Tirrena

Comuni	2001	2005	2010	2015	2020	2025	2031	2040	Prov.	SLL
Savoca	6	5	5	5	5	5	5	4	ME	Santa Teresa Di Riva
Scaletta Zanclea	3	3	2	2	2	2	2	2	ME	Messina
Sciaccia	7	7	7	7	7	7	7	7	AG	Sciaccia
Sciara	1	1	1	1	1	1	1	1	PA	Termini Imerese
Scicli	5	5	5	6	6	7	7	8	RG	Modica
Scillato	5	4	4	4	4	4	4	4	PA	Collesano
Sclafani Bagni	9	9	9	9	9	9	9	9	PA	Caltavuturo
Scordia	4	4	4	5	5	5	5	6	CT	Scordia
Serradifalco	7	7	7	7	7	7	7	8	CL	Caltanissetta
Siculiana	3	3	3	3	3	3	3	3	AG	Agrigento
Sinagra	10	9	9	9	9	9	9	9	ME	Brolo
Siracusa	8	8	8	8	8	8	8	7	SR	Siracusa
Solarino	4	4	4	4	4	4	4	3	SR	Siracusa
Sommatino	4	4	4	4	4	4	4	4	CL	Caltanissetta
Sortino	5	5	5	5	5	5	5	4	SR	Siracusa
Spadafora	10	10	10	10	10	10	10	9	ME	Villafraanca Tirrena
Sperlinga	1	1	1	1	1	1	1	1	EN	Nicosia
Sutera	5	4	5	5	5	5	5	5	CL	Mussomeli
Taormina	10	10	10	10	10	10	10	10	ME	Taormina
Terme Vigliatore	7	7	7	7	6	6	6	6	ME	Barc.P.di Gotto
Termini Imerese	10	10	10	10	10	10	10	10	PA	Termini Imerese
Terrasini	6	6	6	6	6	7	6	6	PA	Terrasini
Torregrotta	10	10	10	10	10	10	10	10	ME	Villafraanca Tirrena
Torrenova	10	10	10	10	10	10	10	10	ME	Capo D'orlando
Torretta	1	1	1	1	1	1	1	1	PA	Palermo
Tortorici	5	4	4	4	4	4	3	3	ME	Tortorici
Trabia	3	3	3	3	3	3	3	4	PA	Termini Imerese
Trapani	7	7	7	7	7	7	7	7	TP	Trapani
Trappeto	4	5	5	5	5	4	4	4	PA	Partinico
Trecastagni	8	9	9	9	9	9	9	9	CT	Catania
Tremestieri Etneo	6	6	7	7	7	7	7	7	CT	Catania
Tripi	6	6	5	5	5	5	5	4	ME	Montalbano Elicona
Troina	6	6	6	6	6	6	6	5	EN	Troina
Tusa	8	8	7	7	7	7	7	6	ME	S.Stefano di Camastra
Ucria	7	6	6	6	6	6	5	5	ME	Brolo
Ustica	8	8	8	8	8	8	8	8	PA	Palermo
Valderice	7	7	7	7	7	7	7	8	TP	Trapani
Valdina	10	10	10	10	10	10	10	10	ME	Villafraanca Tirrena
Valguarn.Caropepe	3	3	3	3	3	3	3	3	EN	Enna
Valledolmo	7	7	7	7	7	7	7	7	PA	Caltavuturo
Vallel.Pratameno	3	3	3	3	3	3	4	4	CL	Caltavuturo
Valverde	6	7	7	7	7	8	8	8	CT	Catania
Venetico	10	10	10	10	10	10	10	10	ME	Villafraanca Tirrena
Ventimiglia Sicilia	7	7	7	7	7	7	7	7	PA	Termini Imerese
Viagrande	8	8	9	9	9	9	9	9	CT	Catania
Vicari	7	7	7	7	7	7	7	7	PA	Lercara Friddi
Villabate	6	6	6	6	6	6	6	6	PA	Palermo
Villafraanca Sicula	3	3	3	3	3	3	3	3	AG	Ribera
Villafraanca Tirrena	9	9	9	8	8	8	8	8	ME	Villafraanca Tirrena
Villafraati	4	4	4	4	4	4	4	4	PA	Lercara Friddi
Villalba	2	2	2	2	2	2	2	2	CL	Mussomeli
Villarosa	6	6	6	6	6	6	6	6	EN	Enna
Vita	2	2	2	2	2	3	3	3	TP	Salemi
Vittoria	4	5	5	5	6	6	7	7	RG	Vittoria
Vizzini	2	2	2	2	3	3	3	4	CT	Vizzini
Zafferana Etnea	8	9	9	9	9	9	9	9	CT	Giarre

Graduatorie a confronto

Tab.A6– Posizione dei Comuni nelle 10 classi di Z e Y e nelle 5 della ruralità

Comune	Ruralità	Fattore Z	Criticità Y	Prov	SLL
Acate	B	8	3	RG	Vittoria
Aci Bonaccorsi	E	10	7	CT	Catania
Aci Castello	A	7	4	CT	Catania
Aci Catena	A	6	2	CT	Acireale
Aci Sant'Antonio	E	7	6	CT	Acireale
Acireale	A	7	8	CT	Acireale
Acquaviva Platani	B	5	1	CL	Mussomeli
Acquedolci	A	7	9	ME	Sant'agata Di Militello
Adrano	A	6	2	CT	Adrano
Agira	B	8	4	EN	Troina
Agrigento	A	3	7	AG	Agrigento
Aidone	B	10	1	EN	Piazza Armerina
Alcamo	E	10	6	TP	Alcamo
Alcara li Fusi	D	2	5	ME	Alcara Li Fusi

Comune	Ruralità	Fattore Z	Criticità Y	Prov	SLL
Alessandria della Rocca	A	1	3	AG	Bivona
Ali	D	4	1	ME	Santa Teresa Di Riva
Ali Terme	A	4	9	ME	Santa Teresa Di Riva
Alia	B	3	4	PA	Castronuovo Di Sicilia
Alimena	B	6	7	PA	Petralia Sottana
Aliminusa	B	2	1	PA	Termini Imerese
Altavilla Milicia	D	8	5	PA	Bagheria
Altofonte	A	4	2	PA	Palermo
Antillo	C	4	1	ME	Santa Teresa Di Riva
Aragona	B	3	7	AG	Agrigento
Assoro	B	9	7	EN	Enna
Augusta	A	3	10	SR	Siracusa
Avola	A	2	6	SR	Siracusa
Bagheria	A	8	4	PA	Bagheria
Balestrate	E	7	5	PA	Partinico
Barcellona Pozzo di Gotto	E	7	9	ME	Barcellona Pozzo Di Gotto
Barrafranca	B	10	1	EN	Enna
Basicò	C	6	9	ME	Montalbano Elicona
Baucina	B	1	5	PA	Termini Imerese
Belmonte Mezzagno	A	5	3	PA	Palermo
Belpasso	A	9	8	CT	Catania
Biancavilla	A	5	2	CT	Adrano
Bisacchino	B	6	8	PA	Corleone
Bivona	A	1	4	AG	Bivona
Blufi	B	6	6	PA	Petralia Sottana
Bolognetta	A	10	7	PA	Piana Degli Albanesi
Bompensiere	B	8	3	CL	Caltanissetta
Bompietro	B	6	6	PA	Petralia Sottana
Borgetto	A	8	4	PA	Partinico
Brolo	A	6	10	ME	Brolo
Bronte	C	4	4	CT	Bronte
Buccheri	C	4	7	SR	Palazzolo Acreide
Burgio	C	1	4	AG	Ribera
Buscemi	B	5	9	SR	Palazzolo Acreide
Busetto Palizzolo	B	9	3	TP	Trapani
Butera	B	4	4	CL	Gela
Caccamo	B	1	6	PA	Termini Imerese
Calamonaci	A	1	2	AG	Ribera
Calascibetta	B	8	2	EN	Enna
Calatabiano	A	5	2	CT	Taormina
Calatafimi-Segesta	B	10	6	TP	Alcamo
Caltabellotta	C	1	3	AG	Sciacca
Caltagirone	B	10	6	CT	Caltagirone
Caltanissetta	B	7	8	CL	Caltanissetta
Caltavuturo	B	6	7	PA	Caltavuturo
Camastra	B	1	2	AG	Naro
Cammarata	B	5	10	AG	Cammarata
Campobello di Licata	A	1	5	AG	Campobello Di Licata
Campobello di Mazara	B	10	2	TP	Castelvetrano
Campofelice di Fitalia	B	8	1	PA	Lercara Friddi
Campofelice di Roccella	A	4	9	PA	Cefalu'
Campofiorito	B	5	1	PA	Corleone
Campofranco	B	2	2	CL	Casteltermini
Camporeale	A	10	1	PA	Alcamo
Camporotondo Etneo	A	9	9	CT	Catania
Canicattì	A	7	5	AG	Caltanissetta
Canicattini Bagni	E	2	7	SR	Siracusa
Capaci	E	4	5	PA	Palermo
Capizzi	C	4	2	ME	Capizzi
Capo d'Orlando	A	7	10	ME	Capo D'orlando
Capri Leone	E	5	10	ME	Capo D'orlando
Carini	A	4	9	PA	Palermo
Carlentini	B	2	5	SR	Lentini
Caronia	C	7	5	ME	Sant'agata Di Militello
Casalvecchio Siculo	D	4	7	ME	Santa Teresa Di Riva

Comune	Ruralità	Fattore Z	Criticità Y	Prov	SLL
Cassaro	C	4	9	SR	Palazzolo Acreide
Castel di Iudica	B	9	1	CT	Palagonia
Castel di Lucio	B	2	8	ME	Mistretta
Castelbuono	A	6	9	PA	Cefalu'
Casteldaccia	A	8	8	PA	Bagheria
Castellammare del Golfo	A	10	8	TP	Alcamo
Castellana Sicula	B	6	9	PA	Polizzi Generosa
Castell'Umberto	A	1	9	ME	Tortorici
Castelmola	D	6	10	ME	Taormina
Casteltermini	B	1	2	AG	Casteltermini
Castelvetrano	A	10	5	TP	Castelvetrano
Castiglione di Sicilia	C	3	5	CT	Francavilla Di Sicilia
Castrofilippo	E	7	1	AG	Caltanissetta
Castronovo di Sicilia	B	2	3	PA	Castronuovo Di Sicilia
Castroreale	C	8	1	ME	Barcellona Pozzo Di Gotto
Catania	A	9	9	CT	Catania
Catenanuova	B	10	4	EN	Regalbuto
Cattolica Eraclea	A	1	3	AG	Ribera
Cefalà Diana	E	7	10	PA	Lercara Friddi
Cefalù	A	7	10	PA	Cefalu'
Centuripe	B	10	5	EN	Regalbuto
Cerami	B	5	2	EN	Capizzi
Cerda	B	2	8	PA	Termini Imerese
Cesarò	C	1	7	ME	San Fratello
Chiaromonte Gulfi	A	10	8	RG	Ragusa
Chiusa Sclafani	C	6	6	PA	Corleone
Cianciana	C	1	5	AG	Bivona
Ciminna	B	1	6	PA	Termini Imerese
Cinisi	D	9	4	PA	Terrasini
Collesano	B	2	7	PA	Collesano
Comiso	A	9	6	RG	Vittoria
Comitini	B	3	2	AG	Agrigento
Condò	C	3	2	ME	Villafranca Tirrena
Contessa Entellina	B	7	4	PA	Corleone
Corleone	B	6	6	PA	Corleone
Custonaci	D	10	10	TP	Custonaci
Delia	B	8	3	CL	Caltanissetta
Enna	B	9	7	EN	Enna
Erice	A	9	1	TP	Trapani
Falcone	A	7	9	ME	Montalbano Elicona
Favara	A	4	2	AG	Agrigento
Favignana	B	9	7	TP	Trapani
Ferla	C	4	6	SR	Palazzolo Acreide
Ficarazzi	E	8	3	PA	Bagheria
Ficarra	A	6	9	ME	Brolo
Fiumedinisi	D	3	2	ME	Santa Teresa Di Riva
Fiumefreddo di Sicilia	E	3	5	CT	Giarre
Floresta	C	2	5	ME	Randazzo
Florida	A	2	8	SR	Siracusa
Fondachelli-Fantina	D	6	2	ME	Montalbano Elicona
Forza d'Agrò	D	3	1	ME	Taormina
Francavilla di Sicilia	D	4	7	ME	Francavilla Di Sicilia
Francofonte	A	3	3	SR	Lentini
Frazzanò	A	6	7	ME	Capo D'orlando
Furci Siculo	D	3	9	ME	Santa Teresa Di Riva
Furnari	A	5	8	ME	Montalbano Elicona
Gaggi	A	5	2	ME	Taormina
Gagliano Castelferrato	B	5	3	EN	Troina
Galati Mamertino	C	1	3	ME	Tortorici
Gallodoro	D	5	9	ME	Taormina
Gangi	B	9	8	PA	Gangi
Gela	A	5	5	CL	Gela
Geraci Siculo	C	9	7	PA	Gangi
Giardinello	A	7	1	PA	Partinico
Giardini-Naxos	E	5	10	ME	Taormina

Comune	Ruralità	Fattore Z	Criticità Y	Prov	SLL
Giarratana	B	10	8	RG	Ragusa
Giarre	E	5	9	CT	Giarre
Gibellina	B	10	3	TP	Castelvetrano
Gioiosa Marea	A	8	10	ME	Patti
Giuliana	B	5	8	PA	Corleone
Godrano	C	7	2	PA	Lercara Friddi
Grammichele	A	8	4	CT	Grammichele
Graniti	D	4	4	ME	Taormina
Gratteri	C	6	7	PA	Cefalu'
Gravina di Catania	E	8	2	CT	Catania
Grotte	E	1	8	AG	Racalmuto
Gualtieri Sicaminò	C	4	4	ME	Milazzo
Isnello	C	2	8	PA	Collesano
Isola delle Femmine	E	2	10	PA	Palermo
Ispica	A	10	8	RG	Modica
Itala	D	5	4	ME	Messina
Joppolo Giancaxio	B	4	3	AG	Agrigento
Lampedusa e Linosa	B	2	9	AG	Agrigento
Lascari	A	6	8	PA	Cefalu'
Leni	D	8	9	ME	Lipari
Lentini	A	3	8	SR	Lentini
Leonforte	B	10	2	EN	Enna
Lercara Friddi	B	8	8	PA	Lercara Friddi
Letojanni	D	5	10	ME	Taormina
Librizzi	A	2	6	ME	San Piero Patti
Licata	B	5	2	AG	Gela
Licodia Eubea	B	3	1	CT	Vizzini
Limina	C	3	7	ME	Santa Teresa Di Riva
Linguaglossa	D	5	9	CT	Giarre
Lipari	D	7	10	ME	Lipari
Longi	D	2	8	ME	Alcara Li Fusi
Lucca Sicula	B	2	1	AG	Ribera
Maletto	C	3	3	CT	Bronte
Malfa	D	6	9	ME	Lipari
Malvagna	C	3	1	ME	Francavilla Di Sicilia
Mandanici	D	3	6	ME	Santa Teresa Di Riva
Maniace	B	4	1	CT	Bronte
Marianopoli	B	7	1	CL	Caltanissetta
Marineo	A	10	5	PA	Piana Degli Albanesi
Marsala	A	6	6	TP	Marsala
Mascali	A	4	6	CT	Giarre
Mascalucia	E	8	1	CT	Catania
Mazara del Vallo	A	8	3	TP	Marsala
Mazzarino	B	9	1	CL	Mazzarino
Mazzarrà Sant'Andrea	A	6	4	ME	Montalbano Elicona
Mazzarrone	E	3	10	CT	Vizzini
Melilli	A	1	9	SR	Siracusa
Menfi	E	1	5	AG	Sciacca
Merì	A	5	6	ME	Milazzo
Messina	D	5	5	ME	Messina
Mezzojuso	B	7	6	PA	Lercara Friddi
Milazzo	B	4	9	ME	Milazzo
Milena	A	7	4	CL	Caltanissetta
Militello in Val di Catania	A	3	1	CT	Scordia
Militello Rosmarino	C	3	1	ME	Alcara Li Fusi
Milo	C	5	9	CT	Giarre
Mineo	B	8	3	CT	Grammichele
Mirabella Imbaccari	B	10	1	CT	Caltagirone
Mirto	A	7	9	ME	Capo D'orlando
Misilmeri	A	5	1	PA	Palermo
Misterbianco	A	8	7	CT	Catania
Mistretta	C	4	7	ME	Mistretta
Modica	B	10	7	RG	Modica
Moio Alcantara	C	2	4	ME	Francavilla Di Sicilia
Monforte San Giorgio	C	3	9	ME	Villafranca Tirrena

Comune	Ruralità	Fattore Z	Criticità Y	Prov	SLL
Mongiuffi Melia	C	6	5	ME	Taormina
Monreale	A	4	2	PA	Palermo
Montagnareale	C	9	4	ME	Patti
Montalbano Elicona	C	6	6	ME	Montalbano Elicona
Montallegro	A	2	1	AG	Agrigento
Montedoro	B	7	5	CL	Caltanissetta
Montelepre	A	8	2	PA	Partinico
Montemaggiore Belsito	C	2	6	PA	Termini Imerese
Monterosso Almo	C	9	3	RG	Ragusa
Montevago	E	1	2	AG	Santa Margherita Di Belice
Motta Camastra	D	4	5	ME	Taormina
Motta d'Affermo	A	2	8	ME	Santo Stefano Di Camastra
Motta Sant'Anastasia	A	6	7	CT	Catania
Mussomeli	B	8	8	CL	Mussomeli
Naro	B	1	2	AG	Naro
Naso	C	7	9	ME	Capo D'orlando
Nicolosi	D	8	9	CT	Catania
Nicosia	B	10	6	EN	Nicosia
Niscemi	B	6	2	CL	Gela
Nissoria	B	10	4	EN	Enna
Nizza di Sicilia	D	3	7	ME	Santa Teresa Di Riva
Noto	A	4	4	SR	Noto
Novara di Sicilia	C	6	7	ME	Montalbano Elicona
Oliveri	D	4	10	ME	Montalbano Elicona
Pace del Mela	E	3	10	ME	Milazzo
Paceco	A	9	5	TP	Trapani
Pachino	A	10	6	SR	Pachino
Pagliara	D	3	4	ME	Santa Teresa Di Riva
Palagonia	A	9	3	CT	Palagonia
Palazzo Adriano	C	1	1	PA	Prizzi
Palazzolo Acreide	B	4	10	SR	Palazzolo Acreide
Palermo	E	5	7	PA	Palermo
Palma di Montechiaro	A	3	1	AG	Agrigento
Pantelleria	A	9	8	TP	Trapani
Partanna	A	9	4	TP	Partanna
Partinico	A	8	7	PA	Partinico
Paternò	A	9	4	CT	Catania
Patti	A	8	10	ME	Patti
Pedara	E	9	5	CT	Catania
Petralia Soprana	B	6	10	PA	Petralia Sottana
Petralia Sottana	B	7	9	PA	Petralia Sottana
Petrosino	A	7	5	TP	Marsala
Pettineo	C	3	6	ME	Santo Stefano Di Camastra
Piana degli Albanesi	B	10	5	PA	Piana Degli Albanesi
Piazza Armerina	B	10	3	EN	Piazza Armerina
Piedimonte Etneo	A	7	8	CT	Giarre
Pietraperzia	B	9	2	EN	Enna
Piraino	A	5	10	ME	Brolo
Poggioreale	B	8	2	TP	Partanna
Polizzi Generosa	B	6	9	PA	Polizzi Generosa
Pollina	A	6	10	PA	Cefalu'
Porto Empedocle	A	2	3	AG	Agrigento
Portopalo di Capo Passero	B	10	10	SR	Pachino
Pozzallo	E	10	3	RG	Modica
Priolo Gargallo	A	2	10	SR	Siracusa
Prizzi	B	1	5	PA	Prizzi
Racalmuto	A	1	2	AG	Racalmuto
Raccuja	D	5	1	ME	Brolo
Raddusa	B	9	4	CT	Palagonia
Raffadali	B	3	2	AG	Agrigento
Ragalna	D	9	6	CT	Catania
Ragusa	B	10	9	RG	Ragusa
Ramacca	B	8	1	CT	Palagonia
Randazzo	C	2	3	CT	Randazzo
Ravanusa	B	1	3	AG	Campobello Di Licata

Comune	Ruralità	Fattore Z	Criticità Y	Prov	SLL
Realmonte	A	2	5	AG	Agrigento
Regalbuto	B	10	6	EN	Regalbuto
Reitano	A	2	10	ME	Santo Stefano Di Camastra
Resuttano	B	8	3	CL	Petralia Sottana
Ribera	A	1	5	AG	Ribera
Riesi	B	6	2	CL	Gela
Riposto	E	5	4	CT	Giarre
Roccafiorita	D	3	1	ME	Santa Teresa Di Riva
Roccalumera	D	3	9	ME	Santa Teresa Di Riva
Roccamena	B	7	3	PA	Corleone
Roccapalumba	B	7	8	PA	Lercara Friddi
Roccavaldina	D	5	5	ME	Villafranca Tirrena
Roccella Valdemone	C	1	5	ME	Randazzo
Rodi Milici	C	9	3	ME	Barcellona Pozzo Di Gotto
Rometta	D	3	8	ME	Villafranca Tirrena
Rosolini	A	4	5	SR	Noto
Salaparuta	A	9	3	TP	Partanna
Salemi	A	4	3	TP	Salemi
Sambuca di Sicilia	B	1	5	AG	Sciacca
San Biagio Platani	A	2	2	AG	Casteltermini
San Cataldo	B	6	4	CL	Caltanissetta
San Cipirello	E	9	6	PA	San Giuseppe Jato
San Cono	B	9	1	CT	Mazzarino
San Filippo del Mela	A	3	10	ME	Milazzo
San Fratello	C	1	4	ME	San Fratello
San Giovanni Gemini	A	3	9	AG	Cammarata
San Giovanni la Punta	E	9	7	CT	Catania
San Giuseppe Jato	A	10	6	PA	San Giuseppe Jato
San Gregorio di Catania	E	10	6	CT	Catania
San Marco d'Alunzio	D	8	8	ME	Capo D'orlando
San Mauro Castelverde	C	7	8	PA	Cefalu'
San Michele di Ganzaria	B	9	1	CT	Caltagirone
San Pier Niceto	C	6	7	ME	Villafranca Tirrena
San Piero Patti	C	3	8	ME	San Piero Patti
San Pietro Clarenza	A	7	3	CT	Catania
San Salvatore di Fitalia	C	6	2	ME	Capo D'orlando
San Teodoro	B	1	1	ME	San Fratello
San Vito Lo Capo	D	10	8	TP	Customaci
Santa Caterina Villarmosa	B	8	4	CL	Caltanissetta
Santa Cristina Gela	A	10	3	PA	Piana Degli Albanesi
Santa Croce Camerina	B	10	4	RG	Ragusa
Santa Domenica Vittoria	D	1	10	ME	Randazzo
Santa Elisabetta	A	3	3	AG	Agrigento
Santa Flavia	A	8	6	PA	Bagheria
Santa Lucia del Mela	C	5	6	ME	Milazzo
Santa Margherita di Belice	A	1	4	AG	Santa Margherita Di Belice
Santa Maria di Licodia	A	7	2	CT	Adrano
Santa Marina Salina	D	8	10	ME	Lipari
Santa Ninfa	A	9	7	TP	Castelvetrano
Santa Teresa di Riva	A	3	9	ME	Santa Teresa Di Riva
Santa Venerina	E	6	9	CT	Giarre
Sant'Agata di Militello	A	7	10	ME	Sant'agata Di Militello
Sant'Agata li Battiati	E	8	8	CT	Catania
Sant'Alessio Siculo	D	2	10	ME	Santa Teresa Di Riva
Sant'Alfio	C	6	1	CT	Giarre
Sant'Angelo di Brolo	C	5	9	ME	Brolo
Sant'Angelo Muxaro	B	1	4	AG	Casteltermini
Santo Stefano di Camastra	A	2	10	ME	Santo Stefano Di Camastra
Santo Stefano Quisquina	B	2	5	AG	Bivona
Saponara	D	4	8	ME	Villafranca Tirrena
Savoca	A	5	6	ME	Santa Teresa Di Riva
Scaletta Zanclea	A	4	3	ME	Messina
Sciacca	A	1	7	AG	Sciacca
Sciara	B	1	1	PA	Termini Imerese
Scioli	A	10	5	RG	Modica

Comune	Ruralità	Fattore Z	Criticità Y	Prov	SLL
Scillato	D	2	5	PA	Collesano
Sclafani Bagni	B	4	9	PA	Caltavuturo
Scordia	A	4	4	CT	Scordia
Serradifalco	B	8	7	CL	Caltanissetta
Siculiana	D	3	3	AG	Agrigento
Sinagra	A	7	10	ME	Brolo
Siracusa	A	2	8	SR	Siracusa
Solarino	A	2	4	SR	Siracusa
Sommatino	A	7	4	CL	Caltanissetta
Sortino	A	2	5	SR	Siracusa
Spadafora	D	3	10	ME	Villafranca Tirrena
Sperlinga	B	10	1	EN	Nicosia
Sutera	B	6	5	CL	Mussomeli
Taormina	A	5	10	ME	Taormina
Terme Vigliatore	A	8	7	ME	Barcellona Pozzo Di Gotto
Termini Imerese	A	1	10	PA	Termini Imerese
Terrasini	A	9	6	PA	Terrasini
Torregrotta	A	4	10	ME	Villafranca Tirrena
Torrenova	A	7	10	ME	Capo D'orlando
Torretta	D	5	1	PA	Palermo
Tortorici	C	1	5	ME	Tortorici
Trabia	A	2	3	PA	Termini Imerese
Trapani	A	9	7	TP	Trapani
Trappeto	E	8	4	PA	Partinico
Trecastagni	E	9	8	CT	Catania
Tremestieri Etneo	E	7	6	CT	Catania
Tripi	C	5	6	ME	Montalbano Elicona
Troina	B	8	6	EN	Troina
Tusa	C	4	8	ME	Santo Stefano Di Camastra
Ucria	C	4	7	ME	Brolo
Ustica	B	5	8	PA	Palermo
Valderice	A	8	7	TP	Trapani
Valdina	A	2	10	ME	Villafranca Tirrena
Valguarnera Caropepe	B	10	3	EN	Enna
Valledolmo	B	5	7	PA	Caltavuturo
Vallelunga Pratameno	B	6	3	CL	Caltavuturo
Valverde	E	9	6	CT	Catania
Venetico	A	2	10	ME	Villafranca Tirrena
Ventimiglia di Sicilia	B	1	7	PA	Termini Imerese
Viagrande	A	9	8	CT	Catania
Vicari	B	6	7	PA	Lercara Friddi
Villabate	E	4	6	PA	Palermo
Villafranca Sicula	A	2	3	AG	Ribera
Villafranca Tirrena	D	1	9	ME	Villafranca Tirrena
Villafraati	A	7	4	PA	Lercara Friddi
Villalba	B	7	2	CL	Mussomeli
Villarosa	B	9	6	EN	Enna
Vita	A	4	2	TP	Salemi
Vittoria	E	9	4	RG	Vittoria
Vizzini	B	3	2	CT	Vizzini
Zafferana Etnea	D	5	8	CT	Giarre